



DERBY CITY COUNCIL

AREA PANEL 5 6 APRIL 2004

Report of Assistant Director of Community Policy

Area Panel Budget Proposals 2004/5

SUPPORTING INFORMATION

- 1.1 The Area Panel 5 budget allocation for 2004/5 is £22,000. The Panel can also carry forward £8,564 from 2003/4. In line with the decision to allocate funds to each ward in proportion, the carry over has been added to the allocation for each ward in the table below.
- 1.2 The Panel is asked to consider seven application for funding received from:

Applicant	Project	Ward	Funds requested
100 th Mackworth Cub Pack	Camping equipment upgrade project	Mackworth	£1,700
Allestree and Darley Abbey Crime Prevention Group	Community Crime Prevention	Allestree, Darley	£2,250
Darley Abbey Communication Association	Refurbish toilet floors in Village Hall	Darley	£1,643
Mackworth Friday Club	Mackworth Friday Club	Mackworth	£500
Mackworth Methodist Guides	Peak 2005 International Camp	Mackworth	£246
Mackworth Rainbow Guides	Youth group	Mackworth	£67
Mackworth St, Francis Football Team	Mackworth St, Francis under 8's Football Team	Mackworth	£600
Total funding requested			£7,006

- 1.3 A short summary of each project is attached to this report in Appendix 2.

- 1.4 The Area Panel Grant Appraisal Panel met on 7 February to appraise the application against the new criteria agreed by Council on 21 April 2004. The purpose of the Appraisal Panel is to support the Area Panel to make decisions about whether to approve applications. The Appraisal Panel has made a recommendation for the application and it is included below and in Appendix 2. The recommendation is based on the information provided by the applicants measured against the area panel funding criteria.

Applicant	Project	Appraisal Panel recommendation
100 th Mackworth Cub Pack	Camping equipment upgrade project	Approve
Allestree and Darley Abbey Crime Prevention Group	Community Crime Prevention	Approve to a maximum of £2,000
Darley Abbey Communication Association	Refurbish toilet floors in Village Hall	Approve
Mackworth Friday Club	Mackworth Friday Club	Approve
Mackworth Methodist Guides	Peak 2005 International Camp	Approve
Mackworth Rainbow Guides	Youth group	Approve
Mackworth St, Francis Football Team	Mackworth St, Francis under 8's Football Team	Approve

- 1.5 The applications meet the criteria previously agreed by the Area Panel. However, the Council constitution states that Area panels can 'use a delegated budget for local environmental and community purposes'. For applications that do not specifically refer to a local activity, consideration needs to be given to the appropriateness of allocating area panel funding. In deciding whether to support the application, the Panel will assess the funding request against its priorities.
- 1.6 The reasons recommended for supporting an application are that it:
- meets the criteria for area panel funding
 - provides evidence of need
 - enables residents to participate in activities within their community
 - provides a service in response to the needs of local residents as raised at the area panel meeting
 - contributes to improvements which will provide a benefit to all residents
 - is capable of rapid implementation, and can have a significant impact in a short time
 - provides evidence that the proposal will be sustained beyond the level of funding required
 - contributes to the delivery of the Council's corporate objectives and priorities.

- 1.7 If the proposal is approved in total, the implications for the total budget for Area Panel 5 will be:

Area Panel 5	£
Budget for 2004/5	£22,000
Funds carried over from 2003/4	£8,564
Total funds available for allocation 2004/5	£30,564
Total commitments to date	£9,788
Sub total of proposals to consider in February 2005	£7,006
Budget remaining if proposals for February are approved	£13,770
Allestree ward	
Budget for 2004/5	£7,333 +
Carry over from 2003/4	£6,500
Total available in Allestree	£13,833
Total commitments to date	£3,800
Sub total of proposals to consider in February 2005	£1,125
Budget remaining if proposals for February are approved	£8,908
Darley Ward	
Budget for 2004/5	£7,333 +
Carry over from 2003/4	£0
Total available in Darley	£7,333
Total commitments to date	£1,966
Sub total of proposals to consider in February 2005	£2,768
Budget remaining if proposals for February are approved	£2,599
Mackworth Ward	
Budget for 2004/5	£7,333 +
Carry over from 2003/4	£2,063
Total available in Mackworth	£9,396
Total commitments to date	£4,022
Sub total of proposals to consider in February 2005	£3,113
Budget remaining if proposals for February are approved	£2,261

PROPOSED ACTION

- 2.1 To consider and determine seven applications for area panel funding.

For more information contact: Bill Reed Telephone 01332 258501 e-mail bill.reed@derby.gov.uk
Background papers: Minicom 01332 258522
List of appendices: Area Panel Budget allocation criteria, Application forms stored on file.
Appendix 1 – Summary of implications
Appendix 2 – Summary of applications and copies of stage 1 forms
Appendix 3 – Spending progress to date




IMPLICATIONS

Financial

- 1.1 Area Panels must consider priorities within the Area when considering requests for funding. Not all requests that meet the criteria will be considered a priority. When supporting or rejecting an application over £1,000, the Panel must give reasons for its decision.

Legal

- 2.1 The Area Panel has delegated authority to use its budget for local environmental and community purposes.
- 2.2 Section 19 of the Local Government (Miscellaneous Provisions) Act 1976 empowers the Council to offer grants to voluntary and other organisations to provide any recreational ilities.
- 2.3 Any decision involving the making of a grant or loan over £1,000 to any voluntary body is deemed to have a significant impact on two or more wards and is therefore a key decision.
- 2.4 After a key decision has been taken, the Director of Corporate Services must publish a record of every executive decision taken at that meeting within two days of that meeting. The record must include a statement of the reasons for each decision and any alternative options considered or rejected at the meeting. No action will be taken on any such decision for five clear days from the date of publication.

Personnel

- 3.1 None other than those included in the application forms.

Equalities impact

- 4.1 None other than those included in the application forms.

SUMMARY OF APPLICATIONS

Applicant 1: 100th Mackworth Cub Pack

Project: Camping equipment upgrade project

Total cost of project: £1,900

Amount of funding requested: £1,700

Wards: Mackworth

Description:

Cubs provide a regular weekly meeting place for the young people of Mackworth. This removes them from the touring the streets and causing trouble. On the night they meet over 40 children from 6 years to 10 years old are gathered together to have fun and be educated in the modern beaver scout / cub scout movement. This allows the young people to gain a sense of purpose and worth. Education on being safe, staying away from strangers, good highway code practice and good citizenship play a major part of the evening

The group wish to replace existing camping equipment. This equipment in some cases is 20 years old. They wish to purchase new two tents for the children to sleep in and a new dinning shelter system. This modern style of tent will not require waterproofing in the future and can be put away wet.

The Panel grant would include the following items:

2 x Vango event dining shelters	£240.00
2 x Coleman trispace tent	£270.00
1 x Vango Colorado 1200 tent	£315.00
2 x Dixie 1.5 gallon cans, 2 x Dixie 3 gallon cans, 1 x black handle frying pan	£160.00
2 x Vango cook kits, 2 x Trianga 25 kettles, cooking utensils (various)	£60.00
4 x Colemans tent lights, 2 x Colemans electric Northstar lanterns	£140.00
6 x Burden packaway tables, 4 x Gelert kitchen stands	£240.00
2 x aquaroll	£70.00
Storage pods, mallets, ropes and spare pegs	£150.00

If the grant is successful, the group do not expected to approach the Panel again for at least 5 years.

£300 is being raised by the group's own fund raising.

Corporate objectives		Corporate priorities		Area Panel criteria	
Job opportunities		Minimise increases in Council tax and increase value for money from Council services		Provide a service in response to the needs of the local residents raised at the area panel meeting	
Strong and positive neighbourhoods	✓	Tackle under-achievement in schools		Improve accessibility for local people to existing services	✓
Education		Promote the city as a major force for industry, commerce, culture and tourism throughout the country and as an equal participant in the East Midlands region.		Contribute to environmental improvements which will provide a benefit to all residents	
Protecting and supporting people		Continue plans to remove traffic from city centre streets where this helps people make better use of the city centre and improve transport choices by completing Connecting Derby		Promote area and neighbourhood coordination in the community	
A healthy environment		Develop an integrated management system of the city and district centres to improve their attractiveness and viability		Enable residents to participate with in their community and at area panel meetings	✓
Shops, commercial and leisure activities		Continue to expand doorstep recycling and other recycling activity		Proposal is supported with evidence of need	✓
Integrated cost effective services		Develop plans to improve the fostering service and residential and community care for adults		Evidence that the proposal is sustainable	✓
		Enhance the community leadership role of the Council, both at strategic and neighbourhood level, through partnership working and listening to, and communicating, with the public	✓		
		Respond to peoples needs appropriately, on time and first time, by developing a customer focused culture			
		Decide planning applications more quickly while maintaining the quality of decision making.			

Applicant 2: Allestree and Darley Abbey Crime Prevention Group

Project: Community Crime Prevention

Total cost of project: £2,250

Amount of funding requested: £2,250

Wards: Allestree, Darley

Description:

Allestree and Darley Abbey Crime Prevention Group is based at Park Farm Police station where it has a small office alongside the Police office. During the eighteen months that the organisation has been working it has become obvious that some items of equipment are needed urgently in the area covered by the group. Most urgent, is a need for portable, small CCTV cameras for domestic use. These would be used to monitor anti-social behaviour incidents in the area and moved from home-to-home as required. The group also needs a laminator to further a crime prevention poster campaign. Lastly, victims of crime require reassurance and support and the group wish to acquire small alarms for use to deter further shed and garage burglaries once they have occurred.

Both the CCTV and alarm initiatives are responses to urgent need in the community. People will be able to take immediate action that should contribute to their quality of life and that of their neighbours as well as being significant value to the police. The cameras are small and can be mounted on windowsills. They are easy to use by the householder and will be monitored by the police. The shed alarms are small, easy to install and will be used immediately after a burglary to a shed, garage or outhouse. They will be used to reassure the householder and to encourage them and those around them to install other crime prevention measures if needed.

The idea of a poster campaign that not only gives crime prevention advice but also advertises existing services from the Allestree Police Office should encourage the public to be more aware of those services. The posters will be laminated for durability and have seasonal crime prevention messages as well as general information about the crime prevention services offered at the Allestree Police Office. They will be customised for the area and located in places that host a significant amount of community life.

The Panel grant will be spent on:

Ten (10) CYBEREYE CCTV's	£175 each	£1,750.00
A3 Lamniator and start-up kit		£150.00
Sixty (60) keypad shed alarms	£5.82 each	£350.00

Corporate objectives		Corporate priorities		Area Panel criteria	
Job opportunities		Minimise increases in Council tax and increase value for money from Council services		Provide a service in response to the needs of the local residents raised at the area panel meeting	✓
Strong and positive neighbourhoods	✓	Tackle under-achievement in schools		Improve accessibility for local people to existing services	
Education		Promote the city as a major force for industry, commerce, culture and tourism throughout the country and as an equal participant in the East Midlands region.		Contribute to environmental improvements which will provide a benefit to all residents	
Protecting and supporting people		Continue plans to remove traffic from city centre streets where this helps people make better use of the city centre and improve transport choices by completing Connecting Derby		Promote area and neighbourhood coordination in the community	✓
A healthy environment		Develop an integrated management system of the city and district centres to improve their attractiveness and viability		Enable residents to participate with in their community and at area panel meetings	✓
Shops, commercial and leisure activities		Continue to expand doorstep recycling and other recycling activity		Proposal is supported with evidence of need	✓
Integrated cost effective services		Develop plans to improve the fostering service and residential and community care for adults		Evidence that the proposal is sustainable	✓
		Enhance the community leadership role of the Council, both at strategic and neighbourhood level, through partnership working and listening to, and communicating, with the public	✓		
		Respond to peoples needs appropriately, on time and first time, by developing a customer focused culture			
		Decide planning applications more quickly while maintaining the quality of decision making.			

Applicant 3: Darley Abbey Communication Association

Project: Refurbish toilet floors in Village Hall

Total cost of project: £1,643

Amount of funding requested: £1,643

Wards: Darley

Description:

Darley Abbey Community Association hall is a well used building, managed by an effective Committee. The floors in the three toilets in the hall – male, female and disabled – have become loose and stained and are difficult to clean. New non-slip floor materials are proposed, which will be safer, more hygienic, easier to clean and will enhance the appearance of the hall.

The hall is used by local voluntary groups, including brownies, guides, mother and baby, artists, historical club, gardening club and by City Groups such as the Workers Education Association for regular meetings. The DACA Committee also organises occasional social events such as concerts, dances, musical shows, art exhibitions, jumble sales, quizzes throughout the year for local residents. Small businesses including yoga, art course also use the hall to run regular courses and private individuals book the hall for wedding receptions, parties and anniversaries. The hall and toilets are well used.

The floors in the three toilets will be stripped out and replaced with a modern non-slip material. The work will be carried out over three days, at a time when the hall is not used.

Three quotations have been sought and are attached. The DACA Committee has chosen the quotation by G&M Floorlayers, which is the lowest, uses higher quality material, and was the company which refurbished the kitchen floor to our satisfaction a few years ago.

Cost of work	£1398
VAT	£244.65
Total	£1642.65

Corporate objectives		Corporate priorities		Area Panel criteria	
Job opportunities		Minimise increases in Council tax and increase value for money from Council services		Provide a service in response to the needs of the local residents raised at the area panel meeting	
Strong and positive neighbourhoods	✓	Tackle under-achievement in schools		Improve accessibility for local people to existing services	✓
Education		Promote the city as a major force for industry, commerce, culture and tourism throughout the country and as an equal participant in the East Midlands region.		Contribute to environmental improvements which will provide a benefit to all residents	✓
Protecting and supporting people		Continue plans to remove traffic from city centre streets where this helps people make better use of the city centre and improve transport choices by completing Connecting Derby		Promote area and neighbourhood coordination in the community	
A healthy environment		Develop an integrated management system of the city and district centres to improve their attractiveness and viability		Enable residents to participate with in their community and at area panel meetings	✓
Shops, commercial and leisure activities		Continue to expand doorstep recycling and other recycling activity		Proposal is supported with evidence of need	✓
Integrated cost effective services		Develop plans to improve the fostering service and residential and community care for adults		Evidence that the proposal is sustainable	
		Enhance the community leadership role of the Council, both at strategic and neighbourhood level, through partnership working and listening to, and communicating, with the public	✓		
		Respond to peoples needs appropriately, on time and first time, by developing a customer focused culture			
		Decide planning applications more quickly while maintaining the quality of decision making.			

Applicant 4: Mackworth Friday Club

Project: Mackworth Friday Club

Total cost of project: £500

Amount of funding requested: £500

Wards: Mackworth

Description:

Mackworth Friday Club is an effective and well organised group that meets every Friday for lunch and entertainment. In addition to that, it seeks to organise trips to the pantomime, and to the seaside at regular intervals. Approximately 50 Mackworth residents attend on a regular basis.

The group are seeking £500 to take their membership on a trip to Chatsworth. The grant would pay for transport and entry to the house and grounds at a reduced rate. The cost has been based upon quotes obtained for a similar trip last year.

The area panel made a grant of £300 to this group in March 2004.

Corporate objectives		Corporate priorities		Area Panel criteria	
Job opportunities		Minimise increases in Council tax and increase value for money from Council services		Provide a service in response to the needs of the local residents raised at the area panel meeting	✓
Strong and positive neighbourhoods	✓	Tackle under-achievement in schools		Improve accessibility for local people to existing services	
Education		Promote the city as a major force for industry, commerce, culture and tourism throughout the country and as an equal participant in the East Midlands region.		Contribute to environmental improvements which will provide a benefit to all residents	
Protecting and supporting people		Continue plans to remove traffic from city centre streets where this helps people make better use of the city centre and improve transport choices by completing Connecting Derby		Promote area and neighbourhood coordination in the community	✓
A healthy environment		Develop an integrated management system of the city and district centres to improve their attractiveness and viability		Enable residents to participate with in their community and at area panel meetings	✓
Shops, commercial and leisure activities		Continue to expand doorstep recycling and other recycling activity		Proposal is supported with evidence of need	✓
Integrated cost effective services		Develop plans to improve the fostering service and residential and community care for adults		Evidence that the proposal is sustainable	
		Enhance the community leadership role of the Council, both at strategic and neighbourhood level, through partnership working and listening to, and communicating, with the public	✓		
		Respond to peoples needs appropriately, on time and first time, by developing a customer focused culture			
		Decide planning applications more quickly while maintaining the quality of decision making.			

Applicant 5: Mackworth Methodist Guides

Project: Peak 2005 International Camp

Total cost of project: £246

Amount of funding requested: £246

Wards: Mackworth

Description:

We are a guide unit in the Mackworth area and will be attending an international camp at Chatsworth in Derbyshire from July 30 2005 to August 6 2005 and require some of our camping equipment to be replaced. Equipment required is 4 wash stands, for the girls to do washing up after meals, and a calor gas operated fridge, essential for keeping food cool.

The guide unit is open to all girls between the ages of 10 and 15, and provides a variety of activities. Although we do not take boys, we work closely with the Beavers and Cubs, and do joint fundraising events to help raise funds for the church where we meet. The camp is for our girls to get the opportunity to meet and home host Americans and meet other internationals.

The area panel grant would pay for 4 wash stands costing £21.50 each and 1 fridge costing £159.99.

Corporate objectives		Corporate priorities		Area Panel criteria	
Job opportunities		Minimise increases in Council tax and increase value for money from Council services		Provide a service in response to the needs of the local residents raised at the area panel meeting	
Strong and positive neighbourhoods	✓	Tackle under-achievement in schools		Improve accessibility for local people to existing services	
Education		Promote the city as a major force for industry, commerce, culture and tourism throughout the country and as an equal participant in the East Midlands region.		Contribute to environmental improvements which will provide a benefit to all residents	
Protecting and supporting people		Continue plans to remove traffic from city centre streets where this helps people make better use of the city centre and improve transport choices by completing Connecting Derby		Promote area and neighbourhood coordination in the community	
A healthy environment		Develop an integrated management system of the city and district centres to improve their attractiveness and viability		Enable residents to participate with in their community and at area panel meetings	✓
Shops, commercial and leisure activities		Continue to expand doorstep recycling and other recycling activity		Proposal is supported with evidence of need	✓
Integrated cost effective services		Develop plans to improve the fostering service and residential and community care for adults		Evidence that the proposal is sustainable	✓
		Enhance the community leadership role of the Council, both at strategic and neighbourhood level, through partnership working and listening to, and communicating, with the public	✓		
		Respond to peoples needs appropriately, on time and first time, by developing a customer focused culture			
		Decide planning applications more quickly while maintaining the quality of decision making.			

Applicant 6: Mackworth Rainbow Guides

Project: Youth group

Total cost of project: £67

Amount of funding requested: £67

Wards: Mackworth

Description:

The applicants are a Rainbow group based on Mackworth Estate. At the moment they are going through an upgrade of the Rainbow programme meaning they have had to purchase new books, activities and equipment.

They have also recently made their own flag and would like a flag holster for wearing when it is being carried.

For the initial upgrade they need to buy for the whole unit, then it will be ongoing when the older ones go to our brownie pack.

The area panel grant would pay for the following.

Flag holster	£6.80
Each child requires new book @ £1 each	£15.00
Each child requires new folder @ £3.00 each	£45.00

Corporate objectives		Corporate priorities		Area Panel criteria	
Job opportunities		Minimise increases in Council tax and increase value for money from Council services		Provide a service in response to the needs of the local residents raised at the area panel meeting	
Strong and positive neighbourhoods	✓	Tackle under-achievement in schools		Improve accessibility for local people to existing services	
Education		Promote the city as a major force for industry, commerce, culture and tourism throughout the country and as an equal participant in the East Midlands region.		Contribute to environmental improvements which will provide a benefit to all residents	
Protecting and supporting people		Continue plans to remove traffic from city centre streets where this helps people make better use of the city centre and improve transport choices by completing Connecting Derby		Promote area and neighbourhood coordination in the community	
A healthy environment		Develop an integrated management system of the city and district centres to improve their attractiveness and viability		Enable residents to participate with in their community and at area panel meetings	✓
Shops, commercial and leisure activities		Continue to expand doorstep recycling and other recycling activity		Proposal is supported with evidence of need	✓
Integrated cost effective services		Develop plans to improve the fostering service and residential and community care for adults		Evidence that the proposal is sustainable	
		Enhance the community leadership role of the Council, both at strategic and neighbourhood level, through partnership working and listening to, and communicating, with the public	✓		
		Respond to peoples needs appropriately, on time and first time, by developing a customer focused culture			
		Decide planning applications more quickly while maintaining the quality of decision making.			

Applicant 7: Mackworth St, Francis Football Team

Project: Mackworth St, Francis under 8's Football Team

Total cost of project: £600

Amount of funding requested: £600

Wards: Mackworth

Description:

Mackworth St Francis' operate a number of teams and now intend to start an under 8s team. A survey was carried out within the two primary schools on Mackworth Estate which highlighted need for an under 8's football team. It would enable the residents of Mackworth Estate to participate within the Community not only on Mackworth Estate but also within Derby City when the team meet and play other under 8 community football teams within the Derby City.

The area panel grant would pay for:

Football Kit	£200.50
Nets	£70.00
Training Footballs	£44.00
Match Footballs	£30.80
Sports First Aid Kit	£20.00
5-a-Side Goal Posts	£152.00
Cones	£16.50
Corner Flags and Poles	£15.00
Training Bibs	£51.20

Once the initial cost are met a small subscription will be made by the youngsters and a sponsor will be sought to help the future development of the team/teams.

Corporate objectives		Corporate priorities		Area Panel criteria	
Job opportunities		Minimise increases in Council tax and increase value for money from Council services		Provide a service in response to the needs of the local residents raised at the area panel meeting	
Strong and positive neighbourhoods	✓	Tackle under-achievement in schools		Improve accessibility for local people to existing services	
Education		Promote the city as a major force for industry, commerce, culture and tourism throughout the country and as an equal participant in the East Midlands region.		Contribute to environmental improvements which will provide a benefit to all residents	
Protecting and supporting people		Continue plans to remove traffic from city centre streets where this helps people make better use of the city centre and improve transport choices by completing Connecting Derby		Promote area and neighbourhood coordination in the community	✓
A healthy environment		Develop an integrated management system of the city and district centres to improve their attractiveness and viability		Enable residents to participate with in their community and at area panel meetings	✓
Shops, commercial and leisure activities		Continue to expand doorstep recycling and other recycling activity		Proposal is supported with evidence of need	✓
Integrated cost effective services		Develop plans to improve the fostering service and residential and community care for adults		Evidence that the proposal is sustainable	✓
		Enhance the community leadership role of the Council, both at strategic and neighbourhood level, through partnership working and listening to, and communicating, with the public	✓		
		Respond to peoples needs appropriately, on time and first time, by developing a customer focused culture			
		Decide planning applications more quickly while maintaining the quality of decision making.			

APPENDIX 3						
AREA PANEL 5 FUNDING APPROVALS 2004/5						
Area Panel Budget for 2004/5				£22,000		
Budget carried forward from 2003/4				£8,564		
Total budget available for allocation in 2004/5				£30,564		
Sub-total allocated to date				£9,788		
Balance available for allocation				£20,776		
Applicant	Project	Amount requested	Amount approved	Date approval given	Grant paid	Ward
Markeaton Primary School and Derby City Council	Video project	£1,730	(£1,730)	2 June 2004	Yes – funded from previous approval underspend	Darley
Mackworth Community Crime Prevention Panel	Assistance for Neighbourhood Watch schemes in Mackworth	£500	£500	21 July 2004	Yes	Mackworth
Morley and Mackworth Community Panel	Morley and Mackworth Community Fun Day	£500	£500	21 July 2004	Yes	Mackworth
Royal British Legion, Allestree Branch	Repair of Allestree war memorials	£800	£800	6 October 2004	Yes	Allestree
Mackworth Estate Community Association	Memorial to Lonny Wilsoncroft	£615	£615	6 October 2004	Yes	Mackworth
Mackworth Estate Community Link	Link Day	£400	£400	6 October 2004	Yes	Mackworth
Allestree and Darley Live at Home Scheme	Office set up and transport costs	£2,000	£2,000	6 October 2004	Yes	Allestree/Darley
151 st Derby Allestree St Nicholas Scout Group	Tarmac drive and pathway from church car park to Scout headquarters	£2,000	£2,000	2 February 2005	Yes	Allestree
Little Chester Residents Association	Connecting the community – a regular	£500	£500	2 February 2005	Yes	Darley

	newsletter and informative/interactive website					
Derby City Council Sports Development	Mackworth Half Term Activity Program	£832	£832	2 February 2005	Yes	Mackworth
Sound Bites	Door to door leaflet and survey drop	£466	£466	2 February 2005	Not to date**	Darley
Mackworth Estate Community Association*	Memorial to Lonny Wilsoncroft	£1,175	£1,175	2 February 2005	Yes	Mackworth
Total			£9,788			

*This grant approved as a supplement to grant awarded in October 2004

** Proposals from group have changed – this grant may now not be paid.