



DERBY CITY COUNCIL

COMMUNITY COMMISSION
4 DECEMBER 2006

Report of the Corporate Director of Corporate and Adult Social Services

Performance Eye – 2nd Quarter 2006/07

RECOMMENDATION

1. To a) generally consider the attached Performance Eye commentaries for Quarter 2 2006 – 07, b) specifically consider BV 76 a, 76 d and HCOP 6.1 and c) decide which performance areas(s) to focus on at the January meeting.

SUPPORTING INFORMATION

- 2.1 The Community Commission resolved to have Performance Eye as a standing agenda item and have brought to its attention areas of weak performance or where significant trends are identified. The Commission may be satisfied by the proposed actions shown in the commentaries or may decide that a chief/senior officer or Council Cabinet member should be interviewed to explore the matter further. There is also the opportunity to re-visit an issue perhaps six or nine months later to see whether any corrective action has proven successful.
- 2.2 Attached are the newly available 2nd quarter reports from Performance Eye for 2006 -07. If after perusing the attached commentaries you have concerns about the clarity of explanation or the adequacy of the action to improve performance, please the co-ordination officer know by 30 November and appropriate officers will be asked to attend your 20 September meeting.
- 2.3 At its last meeting the Commission resolved to specifically consider three indicators: BV76a, BV76d and HCOP 6.1.

For more information contact:	Rob Davison 01332 255596 e-mail rob.Davison@derby.gov.uk
Background papers:	None
List of appendices:	Appendix 1 – Implications; Appendix 2 – The Role of Performance Eye Appendix 3 – Extracts from Performance Eye 2nd Quarter Reports;

IMPLICATIONS

Financial

- 1.1 None directly arising.

Legal

- 2.1 None directly arising

Personnel

- 3.1 None directly arising.

Equalities impact

- 4.1 None directly arising.

Corporate objectives and priorities for change

- 5.1 Performance Eye is a major tool that can beneficially assist the overview and scrutiny function in monitoring the Council Cabinet's delivery of all of the Corporate objectives and priorities.

Performance Management and the Role of Performance Eye

Performance management is a fundamental part of our corporate planning process. It is made up of the culture and systems that we put in place to help us manage, monitor and continuously improve our performance, and achieve our priorities.

To underpin the culture and systems we monitor our performance continually so we identify areas of service where good progress is being made and those that are not performing as well as expected. Demonstrating effective performance management is an important element in delivering good and improving services to the people of Derby and is featured in the Comprehensive Performance Assessment – CPA - framework.

The indicators that are managed through Performance Eye are the main mechanism in which performance is monitored corporately. BVPIs, are also used by Government to compare our performance to other Local Authorities and are integral to the national inspection framework. Our performance against key BVPIs contributed to the Council's standing as an 'excellent' council. Future CPA assessments will have an increased emphasis on progress made against these indicators. Therefore the way in which we set targets and actions and continue to drive our improvement is increasingly important.

Appendix 3

Performance Eye – Quarter 2 2006 - 07

Please see separate bundle, which should be retained following the meeting