

<p>GENERAL FUND REVENUE BUDGET 2005/6 TO 2007/8 AND COUNCIL TAX SETTING FOR 2005/6 Errata Sheet</p>
--

1. **Page 7 table 1 – FSS adjustments**
 - Social Services is 1.706m not 1.704m
 - Miscellaneous is –0.003 not +0.001
 - The total remains at 1.487m
2. **Page 11 Table 4 –** should say see paragraphs 3.28 and 3.65
3. **Page 15 Paragraph 3.35 –** public priority fund allocations
 - on-going commitments total £166k not £168k
 - Footways is £356k not £354k
 - Total one-off allocations total £534k not £532k
4. **Page 19 table 8 and paragraph 3.58**
 - the England average should be 967.17 not 908.48
 - giving a difference with Derby of - 202.60 and 20.95% instead of 15.8%
5. **Appendix 3(2)e Corporate budgets.** The £100k budget for Community Safety Partnership and the £138k budget for Children's Integrated Services implementation should have been shown as separate lines. They have been added to the Corporate contingency budget totalling £238k in the Pressures/growth met within the cashlimit column.

