

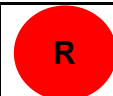








Summary of LAA Performance - 2006/07 Quarter 4

Council indicators are marked with an *






	TOTAL	Council owned indicators *				N/A				N/A	Data missing	Data Delayed
Children and Young People, CYP												
Number of PIs	47	42	16	7	16	4	19	1	15	8	4	0
Percentage of PIs	39%	89%	34%	15%	34%	9%	40%	2%	32%	17%	9%	0%
Economic Development and Enterprise												
Number of PIs	18	8	3	0	5	6	8	0	0	6	4	0
Percentage of PIs	15%	44%	17%	0%	28%	33%	44%	0%	0%	33%	22%	0%
Healthier Communities and Older People												
Number of PIs	21	7	8	2	3	6	9	0	6	4	2	0
Percentage of PIs	18%	33%	38%	10%	14%	29%	43%	0%	29%	19%	10%	0%
Safer and Stronger Communities												
Number of PIs	33	18	13	2	11	6	16	3	9	4	1	0
Percentage of PIs	28%	55%	39%	6%	33%	18%	48%	9%	27%	12%	3%	0%
TOTAL number	119	75	40	11	35	22	52	4	30	22	11	0
TOTAL percentage		63%	34%	9%	29%	18%	44%	3%	25%	18%	9%	0%








Trend arrows have been used to indicate if the forecast figure for a PI has improved -  -, deteriorated -  -, or remained static -  -
A traffic light system provides a quick reference. The colours highlight how close the predicted performance is to the annual target.






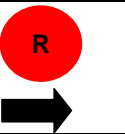




Where 2006/07 performance has met or exceeded the annual target
Where 2006/07 performance has missed the annual target by 5% or less
Where 2006/07 performance has missed the annual target by more than 5%








100
95.00 to 99.90
94.9











					2006-07								
Indicator	Description	Link	Good is	Outturn 2005-06	Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual	Outturn 2006-07	Annual Target	Progress made	Commentary	
CYP1.1*	Percentage of schools reporting bullying incidents	CP3.1aiv	High	70% (2004-05)	Annual Indicator				83.00%	90.00%	<div><div>R</div><div>↑</div></div>	The end of academic year 2005/06 (financial year 2006-07) summative data revealed that 83% of schools returned the data with a significantly lower number sending in nil returns. This was broadly in line with our target for the year.	
CYP1.2	Number of domestic violence incidents	LPSA T4 See SSC 1.3 & 1.4	Low	N/A	Not applicable, for domestic violence performance figures see indicators SSC 1.3 and 1.4 - LPSA2 Target 4								
CYP1.3*	Number of re-registrations on the child protection register	PAF C3/AF	Low	19.90%	16.20%	14.80%	14.80%	17.50%	17.50%	17.00%	<div><div>A</div><div>↑</div></div>	This indicator measures the number of re-registrations of children previously on the Child Protection Register. The figure for 2005-6 was 19.9% which was satisfactory band 3 performance. Throughout the 2006-7 we have been (below) exceeding the year end target of 17% and although we are forecasting a bit above this we still look to maintain good band 4 status when final figures are compiled.	
CYP1.4*	Number of children 0-15 killed or seriously injured in road traffic accidents/collisions (measured on a calendar year)	BV99b(i)	Low	21.00 (05-06 outturn) 31.00 (95-95 average)	4.00	5.00	3.00	4.00	16.00	21.00	<div><div>G</div><div>↑</div></div>	We continued to deliver our road casualty reduction strategy through targeted engineering projects, safety camera enforcement and road safety education, training and publicity programmes. Q4 06/07 refers to child casualties during Q4 of the 2005 calendar year.	
CYP1.5a*	% of children in need - citywide	NR	Low	33.12%	Annual Indicator				35.12%	TBC	<div><div></div><div>↓</div></div>		
CYP1.5b*	% of children in need - neighbourhood	NR	Low	Best 22.76% Worst 63.02% Difference 177%	Annual Indicator				Best 29.21% Worst 88.29% Difference 202%	TBC	<div><div></div><div>↓</div></div>		
CYP 2.1*	Number of weeks waiting time for access to specialist CAMHS services		Low	26.00 (04-05 baseline)	23.00	20.00	26.00	28.60	28.60	18.00	<div><div>R</div><div>↓</div></div>		
CYP 2.2*	% of schools accredited to the healthy schools standard	CP3.1ai	High	N/A	0.00%	0.00%	31.00%	0.00%	31.00%	50.00%	<div><div></div><div>R</div></div>	The National target has shifted to July 2007 for 50% hence our local targets have also shifted. We are expecting to achieve 50% by July 1st 2007.	


CYP 2.3	Proportion of mothers who continue to smoke during pregnancy citywide		Low	N/A	13.80%	14.19%	15.30%	16.48%	14.94%	16.00%	No arrow 	We continue to work with the midwifery team across Derby to ensure that they inform women of the risks to themselves and their baby if they continue to smoke and encourage the midwives to refer them to Fresh Start. Many of the women that continue to smoke during pregnancy are hardened smokers and so require intensive support to help them stop. We are working to ensure that support and advice are offered by a range of health professionals.
CYP 2.4	Proportion of mothers in Sure Start local programme areas who continue to smoke during pregnancy		Low	23.00%	N/A	22.90%	N/A	22.13%	22.50%	21.00%	 	Rates continue to be high in the Osmaston area, and this has not been helped by the pull-out of a smoking cessation midwife. Initial meetings have been held with a range of staff from the area to determine how best to replace the support that was previously provided in the area though it appears that the localised support provided by the dedicated worker will not easily replicated in the short-term.
CYP 2.5*	Proportion of mothers in Sure Start local programme areas breastfeeding at 6 weeks		High	21.00%	N/A		N/A			32.00%		Data not submitted at the time of producing the report
CYP 2.6*	% of families in Surestart local programme areas with new babies visited in first two months of their babies' life and given information about the services and support available to them		High	100%	89.00%	100%	100%	Data unavailable		100%		Information for the indicator is not available until two months after the quarter end. An update will be provided in May.
CYP 3.1*	Reduction in under 18 conception rate	BVPI 197 CP3.1aii CP3.1bi	Low	-14.20%	Annual Indicator			-14.10%	-21.00%		 	Latest data in 2005 the under 18 conception rate in Derby was 54.8/1000 15-17 female population. This is a -14.10% fall since the 1998 baseline similar to 2004. The partnership board assesses it's current status as amber. The board recognises the challenges and with the support of the CYP executive has commissioned a strategic review of the partnership structure and priorities in order to maximise the impact. Review is due for completion in June 2007. In 2006 the % of teenage mothers in education, employment or training was fell slightly to 30% (range 30-33% 2004-6)



CYP 4.1*	The number of schools involved in delivering the core offer for extended schools strategy to provide a wide range of sporting, cultural and leisure activities for local people and to raise achievement		High	N/A	Annual Indicator				40.00	38.00	No arrow 	
CYP 4.2*	The number of young people in school years 4, 8 and 10 participating in at least 7 hours of moderate intensity sport and physical activity each week, expressed as a % of all children and young people in these school years	LPSA T7 HCOP 2.3 CS CP3.1aiii	High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Research was undertaken in June 2006 to establish a baseline figure which shows that, on average, 57% of children and young people in the city do not participate in 7 hours of moderate physical activity a week. In June 2007 a calibration research exercise using motion sensors will be conducted with 1000 children and young people and it is expected that the baseline figure will rise.
CYP 4.3*	No of occasions on which disabled children and young people access community based social and leisure opportunities with significant help from the city council and partners	LPSA T6	High	1680.00	949.00	1183.00	999.00	1523.00	4634.00	3840.00		This has been a good quarter for us and consequently our children. Colleagues around the department are working creatively to ensure that disabled children and young people have fun and enjoy themselves safely and with support.
CYP 5.1*	% of children who attain Level 2B or better at the end of Key Stage 1 in reading	LPSA T1 CP 2.2bi CP 2.2ci	High	71.00%	Annual Indicator				67.00%	72.00%		The drop in scores makes this area of performance a priority for support from the Primary Learning team.
CYP 5.2*	% of children who attain Level 2B or better at the end of Key Stage 1 in writing	LPSA T1 CP 2.2bi CP 2.2ci	High	62.00%	Annual Indicator				59.00%	65.00%		The 3% drop from 2005 makes this area of performance a priority for support from the Primary Learning team.
CYP 5.3*	% of children who attain Level 2B or better at the end of Key Stage 1 in maths	LPSA T1 CP 2.2bi CP 2.2ci	High	72.00%	Annual Indicator				70.00%	75.50%		The 2% drop in scores makes this area of performance a priority for support from the Primary Learning team.
CYP 5.4*	% of children who achieved level 2C at the end of Key Stage 1 in Reading in Summer 2004 who go on to achieve level 4 or better at the end of Key Stage 2 in English	LPSA T1 CP 2.2bi CP 2.2ci	High	60.00%	Annual Indicator				57.00%	59.00%		Additional consultancy through LPSA2 pump prime funding will not show impact until 2007 SAT results.
CYP 5.5*	% of children who achieved level 2C at the end of Key Stage 1 in Writing in Summer 2004 who go on to achieve level 4 or better at the end of Key Stage 2 in English	LPSA T1 CP 2.2bi CP 2.2ci	High	66.00%	Annual Indicator				62.00%	63.00%		Additional consultancy through LPSA2 pump prime funding will not show impact until 2007 SAT results.




CYP 5.6*	% children who achieved level 2C at the end of Key Stage 1 in Maths in Summer 2004 who go on to achieve level 4 or better at the end of Key Stage 2 in Maths	LPSA T1 CP 2.2bi CP 2.2ci	High	39.00%	Annual Indicator	41.00%	35.00%		Additional consultancy through LPSA2 pump prime funding will not show impact until 2007 SAT results. In this context, the 2% increase is positive.
CYP 5.7*	% percentage of children who achieved level 3 or below at the end of Key Stage 2 in Summer 2005 who go on to achieve level 5 or better at the end of Key Stage 3 in English	LPSA T1 CP 2.2bi CP 2.2ci	High	38.00%	Annual Indicator	37.20%	29.00%		
CYP 5.8*	% of children who achieved level 3 or below at the end of Key Stage 2 in Summer 2005 who go on to achieve level 5 or better at the end of Key Stage 3 in Maths	LPSA T1 CP 2.2bi CP 2.2ci	High	33.00%	Annual Indicator	45.00%	35.00%		
CYP 5.9*	% of children who achieved level 3 or below at the end of Key Stage 2 in Summer 2005 who go on to achieve level 5 or better at the end of Key Stage 3 in Science	LPSA T1 CP 2.2bi CP 2.2ci	High	9.40%	Annual Indicator	8.04%	9.00%		
CYP 5.10*	% achieving level 4 and above in English at the end of KS2	BV41 CS	High	76.00%	Annual Indicator	75.00%	78.00%		Lack of progress makes this a key priority for improvement
CYP 5.11*	% achieving level 4 and above in Maths at the end of KS2	BV40 CS	High	73.00%	Annual Indicator	73.00%	78.00%		Lack of progress makes this a key priority for improvement
CYP 5.12*	% achieving level 5 and above in English at the end of KS3	BV181a CS	High	71.00%	Annual Indicator	74.00%	76.00%		A further year of positive improvement, making Derby the most improved local authority at KS3 in the midlands
CYP 5.13*	% achieving level 5 and above in maths at the end of KS3	BV181b	High	71.00%	Annual Indicator	78.00%	75.00%		A further year of positive improvement, making Derby the most improved local authority at KS3 in the midlands
CYP 5.14*	% achieving level 5 and above in science at the end of KS3	BV181c	High	65.00%	Annual Indicator	71.00%	73.00%		A further year of positive improvement, making Derby the most improved local authority at KS3 in the midlands
CYP 5.15*	% achieving level 5 and above in ICT at the end of KS3	BV181d	High	66.00%	Annual Indicator	70.00%	74.00%		A further year of positive improvement, making Derby the most improved local authority at KS3 in the midlands

CYP 5.16a*	% achieving 5 + A* to C GCSE - citywide	BV38 NR	High	53.50%	Annual Indicator				51.69%	56.00%		
CYP 5.16b*	% achieving 5 + A* to C GCSE - neighbourhood	NR	High	Best 56.63% Worst 24.29% Difference 57.00%	Annual Indicator				Best 50.56% Worst 18.00% Difference 64.00%	55.00%		
CYP 5.17a*	% achieving Level 4 and above for Key Stage 2 (English and Maths) - citywide	CS NR	High	65.94%	Annual Indicator				65.84%	67.00%		
CYP 5.17b*	% achieving Level 4 and above for Key Stage 2 (English and Maths) - Neighbourhood	CS NR	High	Best 78.57% Worst 39.75% Difference 49.00%	Annual Indicator				Best 77.19% Worst 43.14% Difference 44.00%	47.00%		
CYP 6.1a	Decrease in % of 16-18 yr olds, including teenage parents, not in education, employment or training (mandatory where Connexions is included) - citywide	CS NR CP 2.3ai	Low	8.20%	N/A	N/A	7.83% (Annual figure)	N/A	7.83% (Annual figure)	8.00%		The NEET achievement of 7.83% is set against the target of 8.0% and was measured on the date of the national snapshot, 30th November. The 2010 target is 7.4%. Although the challenging target was achieved Connexions recognises that continual joint planning between Connexions, the LAA and the LSC is still a priority to address the provision needs of a large number of NEET young people, including vulnerable groups such as teenage mothers.
CYP 6.1b	% of 16-18 yr olds not going into education employment or training - neighbourhood	NR	Low	Best 2.50% Worst 15.20% Average 8.26%	N/A	N/A	Best 2.13% Worst 14.98% Average 9.87%	N/A	Best 2.13% Worst 14.98% Average 9.87%	8.00%		
CYP 6.2*	Number of young people who unsuitably accommodated 16 – 19 year olds i.e. emergency/temporary accommodation, B & B, friends' floor		Low	N/A	89.00	188.00	147.00	167.00	167.00	101.00		

CYP 6.3i*	Stock and take up of affordable childcare i) Maintain and sustain 90% of stock of childcare places in each area panel across 3 year span		High	N/A	7034.00	7083.00	7257.00	7223.00	7223.00	7200.00	No arrow 	Total number of childcare places remains in target for the final quarter. The creation and loss of places has been static and overall places have remained steady over the financial year.
CYP 6.3ii*	Stock and take up of affordable childcare ii) Increase in stock of high quality child care places for all 0-14 year olds whose parents want one with a focus on out of school and childminding provision		High	N/A	192.00	64.00	43.00	104.00	403.00	225.00	No arrow 	Creation of places has increased particularly in out of school care as Osted continue to register as a maximum
CYP 7.1*	Number of young people involved in consultative forums		High	504.00 (2004-05)	Annual Indicator				750.00	750.00	 	High numbers of young people consulted within the Targeted Youth Support Pathfinder and the Derwent Young People's Project. New groups of young people consulted through the Youth Opportunities Fund and Shadow Board
CYP 7.2*	% of total absence (authorised and unauthorised) for primary schools, as measured by half day sessions missed (measured in 2007 and 2008)	LPSA T2 BV46 CP 2.2bii	Low	6.43%	Annual Indicator				5.49%	5.10%	 	Attendance levels have risen above last years actual figures. We have an Education Welfare Officer who targets Red schools and works in partnership with the schools to regularly review school attendance and identify individual children who are causing concern. We have not met the target due to increased levels of poor attendance from children whose families are economic migrants or asylum seekers. Support has been put into schools affected by these problems.
CYP 7.3*	% of total absence (authorised and unauthorised) for secondary schools, as measured by half day sessions missed (measured in summer 2007)	LPSA T2 BV45 CP 2.2bii	Low	8.02%	Annual Indicator				6.96%	8.00%	 	We have made good progress with this target exceeding both the DfES and LPSA targets. EWO's have worked well in partnership with other agencies to ensure continued good progress in this area.
CYP 7.4*	Number of confirmed permanent exclusions for all schools (cumulative over 3 years)	LPSA T2 CP 2.2bii	Low	87.00	Annual Indicator				40.00	64.00	 	Massive progress has been made on reducing exclusions was demonstrated in 05/06. Whilst current figures represent progress from 03/04 and 04/05, there is a worrying escalation in PEX.
CYP 7.5*	Participation in enterprising activities for all 13 - 19 year olds: i) Enterprise Education		High	2093 (2004-05)	Annual Indicator					2156.00		




CYP 7.5*	Participation in enterprising activities for all 13 - 19 year olds: ii) Work Experience		High	3000 (2004-05)	Annual Indicator		3090.00		
CYP 7.5*	Participation in enterprising activities for all 13 - 19 year olds: iii) All young people participating in existing accredited schemes including D of E Award		High	1380.00 (2004-05)	Annual Indicator	1550.00	1530.00		Highest number of young people taking part in Duke of Edinburgh's Award Scheme, with highest ever level of success at Gold. Increasing number of young people achieving accreditation through T 16 programme.




Indicator	Description	Link	Good is	Outturn 2005-06	2006-07						Progress made	Commentary
					Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual	Outturn 2006-07	Annual Target		
EDE 1.1	Number of new businesses created		High	77.00 (2004-05)	Annual Indicator					83.00		Data not submitted at the time of producing the report
EDE 1.2	Number of businesses surviving 24 months		High	N/A	Annual Indicator					74.00		Data not submitted at the time of producing the report
EDE 1.3	Net change in business stock (registrations – de-registrations ONS) - citywide only	NR	High	75, 1.65	Annual Indicator				110. 2.39%	N/A	No colour 	
EDE 1.4	Number of business receiving grant support (Derwent NDC)		High	N/A	N/A	14.00	N/A	0.00	15.00	29.00	No arrow 	No business grants were given out during the last 6 months of the year.
EDE 2.1	Number of people of working age gaining basic skills as part of the skills for life strategy		High	1371.00 (2004-05)	Annual Indicator					1385.00		Data not submitted at the time of producing the report
EDE 2.2	Number of people of working age who are supported in achieving at least a full first level 2 qualification or equivalent		High	N/A	Annual Indicator					N/A		Data not submitted at the time of producing the report
EDE 2.3*	Number of people completing training or finding employment through Workstation	CS	High	N/A	N/A	N/A	0.00	0.00	0.00	175.00	N/A	The Workstation project will not start to deliver job and training outputs until 1 st quarter 2007/08. The project concentrated on making links to employers and



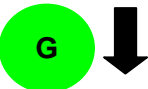



EDE 3.1*	Public and private infrastructure investment levered (£million/ %private)		High	N/A	£1.31m	£5.12m	£2.47m	£6.38m	£13.97m	£19.47m	No arrow 	These figures are based on the regular monitoring reports to the Derby Cityscape Ltd Board. In the last quarter we noted substantial progress on QUAD and the Roundhouse. However the target has not been met as it relied on progress being made on Cityscape priority projects such as North Castleward and Becket Well for which there has been no spend on either of these projects so far.
EDE 3.2	Percentage of people surveyed who think that Derby has a more positive image now compared with 12 months ago	CS	High	N/A	N/A	N/A	40.00%	N/A	40.00%	N/A	N/A	707 people surveyed answered the question about whether Derby had a more positive image now than 12 months ago. Of those surveyed: 7% = 48 people strongly disagreed, 13% = 92 people disagreed, 34% = 240 neither agreed or disagreed, 35% = 247 people agreed, 5% = 38 people strongly agreed, 6% = 42 people didn't know.
EDE 3.3	Percentage of people surveyed who had heard of 'Derby Does It' campaign and recognised the logo	CS	High	N/A	N/A	N/A	36.00%	N/A	40.00%	N/A	N/A	Of those surveyed 709 people answered the question about 'Derby Does It'. Of those 255 people (36%) had heard of the campaign. 454 people representing 64% of respondents said that they had not heard of 'Derby Does It'.
EDE 4.1*	Gross Value Added - GVA per capita (using earnings data to proxy-measure – LFS)	CS	High	N/A	Annual Indicator				4.84%	4.75%	No arrow 	This output is a proxy for economic well being, taken from a nationally compiled database.
EDE 5.1a*	% of households with incomes under £15k - citywide	NR	Low	29.07%	Annual Indicator				23.39%	N/A	No colour 	

EDE 5.1b*	% of households with incomes under £15k - neighbourhood	NR	Low	26.84 Best 41.41 Worst	Annual Indicator				23.45 Best 31.29 Worst	N/A	No colour ↑	
EDE 5.2a	Unemployment rate (claimant count) ONS - citywide	CS NR	Low	3.50	Annual Indicator				3.30	3.40	G ↑	
EDE 5.2b	Unemployment rate (claimant count) ONS - neighbourhood	CS NR	Low	2.00 Best 9.00 Worst	Annual Indicator				1.55 Best 8.30 Worst	1.66 Best 9.00 Worst	G ↑	
EDE 5.3*	Number of tender opportunities advertised on Source Derbyshire		High	26.00 (2004-05)	Annual Indicator				36.00	50.00	R ↑	
EDE 5.4*	Number of jobless residents gaining sustained employment (measured over a 3 year period)	LPSA T11 CP 2.3di	High	0.00	0.00	6.00	3.00	13.00	22.00	75.00	R ↑	A new partnership arrangement with CAB is working well and the number & quality of referrals has improved. This will be the focus of the project during 07/08 as the arrangements with Job Centre plus did not work. Some additional work is underway to ensure all outcomes are captured.
EDE 5.5*	Number of residents under notice of redundancy gaining sustained employment (measured over a three year period)	LPSA T11 CP 2.3dii	High	0.00	0.00	0.00	1.00	1.00	2.00	20.00	R ↑	There have been no significant redundancies in Derby during the year. No extra work is planned in this area other than to monitor possible redundancy situations locally & respond accordingly. If both EDE 5.4 and 5.5 are achieved in full, this target will receive 15% of the performance reward grant available.

2006-07

Indicator	Description	Link	Good is	Outturn 2005-06	Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual	Outturn 2006-07	Annual Target	Progress made	Commentary
HCOP 1.1*	The difference in the number of emergency unscheduled acute and community hospital bed days occupied by a person aged 75 or over in NHS hospitals in Derby City area (to be measured 1/4/07 to 31/3/08)	LPSA T5	Low	67790.00	21462.00	19917.00	Unable to currently be reported			63687		Indicator is reported a quarter in arrears. No data is available for either quarters three or four due to data quality issues with the information returns from the Acute Hospital Foundation Trust that indicate bed days have been over-reported since January 2006. These are currently in the process of being resolved.
HCOP 1.2*	Admissions of supported residents aged 65 or over to residential/ nursing care	PAF C72 (NEW definition)	Low	118.80 (2004-05 outturn)	N/A	98.00	N/A	97.00	91.80	105.00		This is a proxy indicator for LAA HCOP 1.2. The aim is to minimise the number of permanent admissions into residential or nursing care. The baseline is 118.8 and the target for this year is 105 or less. We forecast that we should exceed this LAA HCOP target and our current forecast remains 97. This would help us maintain last year's performance and good band 4.
HCOP 2.1	The number of people accessing a smoking cessation service in Derby who are confirmed to have quit at the four week stage and confirm they have remained non-smokers at the 52 week stage (to be measured between 1/4/06 and 31/3/08)	LPSA T12	High	340.00 (2004-05 outturn)	80.00	87.00	79.00	124.00	370.00	486.00		Of the 397 who have relapsed 187 were lost to follow-up and 210 reported that they'd started smoking again. The actual number of clients who quit through the service was 724, however 203 refused permission to be followed up, therefore they are omitted from this data.
HCOP 2.2a	The number of people participating in smoking cessation programmes - citywide	NR	High	2441.00	517.00	Calculated through the Data Warehouse			1456.00	TBC	No colour 	Only showing data up to quarter three. Indicator is reported a quarter in arrears.



HCOP 2.2b	The number of people participating in smoking cessation programmes - neighbourhood	NR	High	155/ 76.13% Best 61/ 52.46% Worst 31.00% Difference	302 Total 59 Best 6 Worst	Calculated through the Data Warehouse			26/ 80.77% Best 32/ 37.50% Worst 54.00% Difference	TBC	No colour 	Only showing data up to quarter three. Indicator is reported a quarter in arrears.
HCOP 2.3*	The number of young people in school years 4,8 and 10 participating in at least 7 hours of moderate intensity sport and physical activity each week, expressed as a % of all children and young people in these school years	LPSA T7 CYP 4.2 CS CP3.1aiii	High	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Research was undertaken in June 2006 to establish a baseline figure which shows that, on average, 57% of children and young people in the city do not participate in 7 hours of moderate physical activity a week. In June 2007 a calibration research exercise using motion sensors will be conducted with 1000 children and young people and it is expected that the baseline figure will rise.
HCOP 2.4	Halt the rise in adult obesity by reducing the number of adults with a BMI of greater than 30		Low	24.20%	25.46%	24.20%				24.30%		Data not submitted at the time of producing the report.
HCOP 3.1a	Life expectancy at birth - Reduce the gap between Derby and England/Wales by 10% by 2010 (target M 78.1, F 82.5 and narrowing the gap) -citywide	NR	High	M 76.1 F 80.6	Annual Indicator				M 76.6 F 81.4	M 76.7 F 81.5	 	




HCOP 3.1b	Reduce the gap between NR areas and Derby by 10% by 2010 - neighbourhood	NR	High	M 78.8 F 81.9 - Best M 71.2 F 75.9 - Worst M 73.5 F 78.9 - Average	Annual Indicator	M 74.8 F 78.8 Average	M 74.7 F 79.7 Average		
HCOP 3.2a	Premature mortality rates for cardiovascular disease – Reduce the rate by 40% by 2010 (target 88.1 and narrowing the gap) - citywide	CS NR	Low	109.62	Annual Indicator	103.9	111.6		
HCOP 3.2b	Reduce the gap between NR areas and Derby by 40% by 2010 - neighbourhood	NR	Low	89.21 - Best 200.50 - Worst 131.46 Average	Annual Indicator	74.4 – Best 208.1 – Worst 136.4 - Average	138.00 Average		
HCOP 3.3a	Premature mortality rates for cancer – Reduce the rate by 20% by 2010 (target 108.9 and narrowing the gap) - citywide	CS NR	Low	120.64	Annual Indicator	116.4	119.8		
HCOP 3.3b	Reduce the gap between NR area and Derby by 20% by 2010 - neighbourhood	NR	Low	110.82 – Best 205.46 – Worst 140.70 - Average	Annual Indicator	148.94 Average	131.30 Average		
HCOP 3.4a	DASR - all circulatory diseases - citywide	NR	Low	109.62	Annual Indicator	103.9	111.6		

HCOP 3.4b	DASR - all circulatory diseases - neighbourhood	NR	Low	89.21 - Best 200.50 - Worst 131.46 Average	Annual Indicator	74.4 – Best 208.1 – Worst 136.4 - Average	138.00 Average	<div><div>G</div><div></div></div>	
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HCOP 3.5*	% of adults undertaking 30 minutes of exercise 5 times a week		High	Not applicable								
HCOP 3.6*	% of adults participating in at least 30 minutes of moderate intensity sport and active recreation (including walking on 3 or more days per week).		High	N/A	Annual Indicator				20.42%	N/A	N/A	Further analysis of the data received from the Active People survey will take place which will allow profiles of people based on socio-economic factors and physical activity levels to be developed. Three pilot areas are being established in the city to test and develop different approaches to increasing physical activity across the whole community and to learn what works.
HCOP 3.7*	% of population volunteering in sport and physical activity for at least one hour per week		High	N/A	Annual Indicator				3.99%	N/A	N/A	V-Project has been launched which aims to develop volunteering opportunities for young people aged between 14 and 24 years. Since its launch in January 2007, 101 young people have signed up to the project. The V-Project is being extended through partnership with Derby University and Derby College.
HCOP 4.1	Number of incapacity benefit recipients referred to conditional management programme		High	769.00	212.00	222.00	189.00	192.00	810.00	300.00	<div><div>G</div><div>↑</div></div>	Performance maintained over Q4 and year end target has been exceeded.
HCOP 5.1	Reduction in mortality rates from suicides and undetermined injury – Reduce the baseline by 20% by 2010		Low	8.70	Annual Indicator				7.50	7.14	<div><div>R</div><div>↑</div></div>	






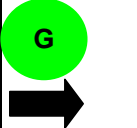
HCOP 6.1*	Number of prospective volunteers referred to older people's organisations by Derby City Volunteer Centre		High	282.00	51.00	48.00	50.00	54.00	203.00	120.00	<div><div>G</div><div></div></div>	Strong performance continues, in which the year end statistics substantially exceed the target.
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Indicator	Description	Link	Good is	Outturn 2005-06	2006-07				Outturn 2006-07	Annual Target	Progress made	Commentary
					Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual				
SSC 1.1a	Overall BSC comparator crimes	CS	Low	16925.00	4232.00	3546.00	4283.00	4544.00	16605.00	17833.00		BCS comparator crimes have fallen by almost 2% this year compared to 2005/06 despite a 2.9% increase in recorded crimes in the last quarter of 2006/07. This increase is largely due to rises in the acquisitive crimes of burglary and theft from vehicle and the violent crimes of robbery and assault. A more detailed analysis of the times, types and locations in which increases are occurring will be conducted over the following months. On the whole however, BCS crimes remain 6.9% within the current target.
SSC 1.1b	Overall crime rate - neighbourhood	NR CP 1.1aii	Low	9490.00 357 Best 1252 Worst 14.90% Difference to city average	Calculated through the Data Warehouse				12509.00 460 Best 1443 Worst	9879.00 13.60% Difference to city average		


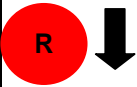
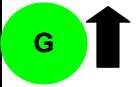
SSC 1.2	Violent crime (city centre) - (based on target of 4,017 (3,843) over 3 years)	LPSA T8	Low	1338.00	309.00	260.00	225.00	358.00	1304.00	1281.00		Data quality issues arising from the new GUARDIAN crime recording system have now been resolved. City centre violent crime has seen a slight (2%) decrease on 2005/06 (1,338). The last quarter of 2006/07, however has seen a 5% increase in city centre violent crime, pushing the rate 1.8% above target. Co-ordinated activity continues in the city centre to reduce violence and disorder during peak times. In April a taxi marshalling service began in two of the city centre's hotspot locations for violence and disorder (Friargate and Victoria Street), operating on Friday and Saturday nights. The scheme is scheduled to run throughout the summer.
SSC 1.3	Domestic violence – number of recorded incidents (based on target of 13,156 (13,580) over 3 years)	LPSA T4	High	4569.00	Calculation of the indicator has changed and is now based on estimates				4678.00	4527.00		In 2004/05, Domestic violence calls for service were categorised according to A) Domestic Violence Between Adults (SE1) and B) Domestic Violence involving Juveniles (SE2). Juvenile DV, which accounted for around 9.9% of all DV incidents reported was excluded from the LPSA measure. In April 2006 Police recording codes for DV were amalgamated. It is no longer possible to distinguish between adult DV and DV involving juveniles. The figures reported here represent all DV incidents. Discussions are taking place with HO and COG to clarify the implications of these changes to monitoring and delivery of these LPSA indicators.
SSC 1.4	Domestic violence - % of repeat incidents (over three years)	LPSA T4	Low	36.07%	Calculation of the indicator has changed and is now based on estimates				38.03%	34.84%		

SSC 1.5a	Domestic burglary - number of recorded incidents - citywide	NR	Low	1408.00	310.00	293.00	399.00	437.00	1439.00	1831.00	<div>G</div> <div>↓</div>	A slight increase of 2.2% on same period last year. Exceeding target by 22%.
SSC 1.5b	Domestic burglary - neighbourhood	NR	Low	921.00 37 Best 98 Worst 32.30% Difference to city average	Calculated through the Data Warehouse				909.00 1.00 Best 31.62 Worst	936 27.20% Difference to city average	<div>G</div> <div>↑</div>	
SSC 1.6	Criminal damage (based on target of 16,395 (15,945) over 3 years)	LPSA T9	Low	5921.00	1663.00	1388.00	1455.00	1542.00	6048.00	5263.00	<div>R</div> <div>↑</div>	Overall criminal damage once again saw no significant change this quarter. Despite falling by around 2% throughout January and February 2007, a substantial spate of offences in March 2007 returned the damage rate to that of December 2006. Criminal damage rates correlate strongly with seasonal variations and this March spate is likely to be partly related to the unusually warm weather particularly coinciding with the Easter period. Falling short of LPSA target by 14.9%. Derby Community Safety Partnership will be working closely with Derbyshire Constabulary to address city criminal damage hotspots in light of the increases experienced throughout March and the first two weeks of April.
SSC 1.7a	Incidents of anti-social behaviour based on calls for assistance - citywide	CS NR	Low	10500.00	2833.00	2435.00	Calculated through the Data Warehouse		8995.00	9504.00	<div>G</div> <div>↑</div>	
SSC 1.7b	Incidence of ASB - neighbourhood	NR	Low	5367.00 216 Best 651 Worst 22.50% Difference to city average	Calculated through the Data Warehouse				5623.00 235 Best 597 Worst	5102 22.50% Difference to city average	<div>R</div> <div>↓</div>	

SSC 1.8	Provision of intensive family support for anti-social behaviour cases		This indicator will be developed by the end of July and monitored throughout 2007/08.									
SSC 1.9	Number of adult problematic drug users receiving treatment		High	1154.00	909.00	1029.00	1242.00	1305.00	1305.00	904.00	<div><div>G</div><div>↑</div></div>	This marks a 13% increase on last year and makes Derby one of only two areas in the region that has met their 2006/07 stretched target.
SSC 2.1	Proportion of adults who feel able to influence decisions affecting their local area - citywide only	CS NR CP 1.5ai	High	34.30%	Annual Indicator			26.40%	The target of 42% was set when data for the indicator was to be collected through the Pointer Panel. It is therefore not applicable to compare the results for 2006-07 with the		This indicator is now being monitored via the annual Derby Community Safety Survey. In 2006 26.40% of respondents felt that they were able to influence decisions affecting their local area. This represents a 23% reduction on 2005.	
SSC 2.2*	% of residents who affirm that they carried out voluntary work in an organisation once a month or more in the past year		High	N/A	Annual Indicator			26.00%	N/A	N/A	26% of respondents to Derby's 2006 Pointer Survey affirmed that they carried out voluntary work in an organisation once a month or more over the past year. This represents the baseline for this indicator.	
SSC 2.3	Number of forums where local residents are involved in decision making		High	N/A	Annual Indicator						Data not submitted at the time of producing the report	
SSC 2.4	% of people who consider their local area is a place where people from different backgrounds get on well together		High	74.90%	Annual Indicator			73.60%	N/A	N/A	This indicator is now being monitored via the annual Derby Community Safety Survey. In 2006 73.6% of respondents felt their local areas were places where people from different ethnic backgrounds can get on well. This represents a 1.7% reduction on 2005 levels.	
SSC 2.5*	% of residents who think that for their local area, over the past three years cultural facilities have got better or stayed the same (for example, cinemas, museums)	CS	High	58.00% (2003-04)	Annual Indicator			58.00%	70.00%	<div><div>R</div><div>→</div></div>	N/A	

SSC 2.6*	% of residents who think that for their local area, over the past three years sports and leisure facilities have got better or stayed the same	CS	High	60.00% (2003-04)	Annual Indicator				57.00%	68.00%		N/A
SSC 2.7*	Percentage of residents who think that for their local area, over the past three years parks and open spaces have got better or stayed the same	CS	High	74.00% (2003-04)	Annual Indicator				79.00%	70.00%		N/A
SSC 3.1*	% of relevant land and highways assessed as having combined levels of detritus that falls below an acceptable level - citywide only	BV199a CS NR	Low	22.00%	20.00%	9.00%	9.00%	7.00%	12.00%	19.00%		We are well ahead of the target for 2006/7 of 19%, due mainly to the input of additional resources for the NEAT areas during 2006/7. Maintaining this standard is reliant of those resources remaining in place.
SSC 3.2*	% of relevant land and highways from which unacceptable levels of graffiti are visible	BV 199b	Low	11.00%	10.00%	6.00%	6.00%	2.00%	6.00%	7.00%		The 6% achieved is slightly ahead of the target for 2006/7 of 7%, additional resources from NEAT supporting the systems set up in 2005/6. Maintaining this standard is reliant of those resources remaining in place.
SSC 3.3*	% of relevant land and highways from which unacceptable levels of fly posting are visible	BV 199c	Low	4.00%	3.00%	0.00%	0.00%	1.00%	1.33%	4.00%		The 1.33% achieved is well ahead of the target for 2007/08 of 4%. New legislation introduced by the Clean Neighbourhoods and Environment Act 2005 during the past year, along with regular clearance operations has combined to keep these figures ahead of target.
SSC 3.4*	Yearly reduction in the total number of incidents and increase in total number of enforcement actions taken to deal with fly tipping	BV 199d	Low	4.00	4.00	4.00	4.00	4.00	4.00	4.00		The 4% is on target, but is still the lowest rating and reflects an increase in fly-tips recorded and as yet no significant progress City wide on enforcement activity.

SSC 3.5*	Reduce numbers of Killed & Seriously Injured Road Casualties – three year average	LPSA T3	Low	102.00	Annual Indicator				112.00	99.00		There was an decrease in the number of people killed or seriously injured in 2006 compared with the 2002- 2004 three year baseline average. However to meet our target would require a significant reduction in reported road casualties and 17 less than our best ever results. It is unlikely that we will meet this target in 2007.
SSC 3.6*	% of total tonnage of household waste recycled - citywide only	BV82a(i) NR CP 1.4bi	High	16.46%	16.78%	18.24%	18.62%	20.73%	18.59%	19.00%		The final quarter produced a recycling rate of over 20% for the first time. Unfortunately the continued lack of a recycling outlet for the woodchip at the CA site meant we fell just short of achieving the 19% target. The introduction of 3 further recycling rounds led top an overall increase of over 2% in the annual recycling rate.
SSC 4.4a*	% vacant property (improvement year on year) - citywide	NR	Low	1.56%	Calculated through the Data Warehouse				2.11%	N/A	No colour 	
SSC 4.4b*	% vacant property - neighbourhood	NR	Low	0.00% Best 4.06% Worst 4.06% Difference	Calculated through the Data Warehouse				0.00% Best 5.05% Worst 5.05% Difference	N/A	No colour 	
SSC 4.5a*	% of housing stock not meeting decent homes standard - citywide	CS, NR	Low	1.49%	Annual Indicator				1.41%	0.00% -1.49% change		
SSC 4.5b*	% of housing stock not meeting decent homes standard - neighbourhood	NR	Low	0.00% Best 2.61% Worst 2.61% Difference	Annual Indicator				0.00% Best 2.69% Worst 2.69% Difference	0.00% -2.61% change		

SSC 4.6a*	Annual % of properties being re-let on Council housing estates - citywide	NR	Low	9.47%	Annual Indicator				9.37%	8% -18.40% change		
SSC 4.6b*	Annual % of properties being re-let on council housing estates - neighbourhood	NR	Low	5.98% Best 11.99% Worst 100% Difference	Annual Indicator				5.81% Best 14.29% Worst 146% Difference	8.00% -12.30% change		
SSC 4.7*	Number of eligible, unintentionally homeless and in priority need, acceptances (to be measured 1/4/07 to 31/3/08)	LPSA T10 CP 1.2hi	Low	833.00	182.00	225.00	134.00	223.00	764.00	975.00		The continued emphasis on casework management and homelessness prevention has enabled the number of statutory homelessness acceptances to improve significantly from 2005/06. Maintaining current performance will continue to be operationally challenging.
SSC 4.8*	Affordable dwellings completed as a % of housing completions on sites of 25 or more	CS	High	25.00% (2004-05)	Annual Indicator				25.00%	25.00%	