

IMPACT OF CHANGES TO CLIMATE CHANGE AND ENERGY MANAGEMENT TEAMS

SUMMARY

- 1.1 This report satisfies the request set out in Recommendation 2.2 of the Report of the Scrutiny Management Commission (SMC) to Cabinet 12 April 2011. Recommendation 2.2. states

“To request a report ... on the effect of the reduction in the climate change team resulting in reduced capacity to capture and analyse data and find greater efficiencies.”

- 1.2 In the Tier 2/3 organisation restructure the Climate Change and Energy Management Unit, CCEMU, was restructured. This included splitting the unit into 2 teams, each within a different division, as well as incorporating reductions in the number of posts across the teams. The teams are now within the Planning and Facilities Management Department; the Climate Change team sits within the Spatial Planning and Climate Change Division and the Energy Management team sits within the Property Maintenance and Energy Division.
- 1.3 This report focuses on setting out the impact of the staffing reductions in relation to the revised work programmes that are being delivered by each of the new teams and the work that is now not being progressed.
- 1.4 This report also takes the opportunity to provide a revised forecast of the financial requirement for CRC Allowances first due in respect of 2012 emissions. This forecast is based on Derby City Council's (DCC) CRC emissions as reported in the scheme's first formal submissions for reporting year 2010/11.