

CAPITAL PROGRAMME 2004/05 TO 2007/08 Errata Sheet
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Page 9 Paragraph 2.28 Should contain an additional sentence to reconcile to the presentation of scheme costs in Appendix 5:
'Table 3 only shows net corporate programme scheme costs that are met by corporate funding, but with Appendix 5 showing the gross corporate scheme costs.'

Page 9 Table 3, Page 10 Paragraph 2.30

Table 3 2005/6:

Unsupported borrowing – 2004/5 slippage £1,085k not £935k

Programme: Slippage from 2004/5 is £1,439k not £1,289k

Paragraph 2.30 should refer to £1,439k slippage and add extra bullet point:

- £150k Childrens Family Support scheme

Page 10 Paragraph 2.32

Balance of accommodation strategy funding is shared 'between 2006/7 and 2007/8', not 2005/6 and 2006/7.

Page 29 and 30 Appendix 5

2005/6 new schemes:

LTP is £8,051k not £8,031k, consistent with 8 February Cabinet report.

Government grant is similarly £1,562k not £1,542k

Page 37 Appendix 5

Childrens Family Support scheme – show costs in corporate programme not funded programme

Page 28 Appendix 5 and Page 15 Table 5

The summary capital programme details will also change to reflect the detailed changes to Appendix 5 above