



Derby City Council

# Forward Plan

**Published  
23 December 2014**

## What is the Forward Plan?

The Forward Plan contains details of key decisions to be taken by the Council Cabinet.

## What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which council officer to contact for more information or to make representations.

## ➤ What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the council's budget. The threshold for 'significant' expenditure/savings is £250,000 or any grant or loan of over £25,000 or
- any decision that is likely to have a significant impact on two or more wards within the City.

## Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

Documents relating to Key Decisions will be published on the Council Meeting Information System five clear days before the meeting. To request paper copies of documents please contact Constitutional Services, Council House, Corporation Street, Derby DE1 2FS.

[committee@derby.gov.uk](mailto:committee@derby.gov.uk) 01332 643649.

The next Forward Plan will be published on 20 January 2014.

# **Forward Plan**

## **Published 23 December 2014**

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- Annual Fees and Charges for Adult Social Care and the Introduction of New Charges Under the Care Act 2014
- Disabled Facilities Grant Budget
- Voluntary and Community Sector Grant Funding

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- Home to School/College Transport
- Integration of Commissioning Capacity
- Update on the Progress of the Re-commissioning of Children's Health Services and the Inclusion of Public Health within the Programme
- Early Years Places
- Developing a Strategy for School Place Planning
- Outcome of the Consultation of Specialist Nursery for Disabled Children at the Lighthouse
- Derby's Schools Capital Programme Priority Schemes for 2015/16

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- Adoption of a New Homelessness Strategy
- Owning and Developing Residential Property
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- Marble Hall, Osmaston
- Specialist Consultancy Framework
- Derbyshire County Cricket Club Investment Programme
- Local Plan
- Review of Pride Park Street Trading Policy

<b>CABINET PORTFOLIO AREA NEIGHBOURHOODS AND STREETPRIDE</b>	<b>COUNCILLOR AFZAL</b>
Reference	20/13
Decision	Road Safety Strategy 2014
What is the decision to be taken?	To approve the proposed road safety strategy for 2014 onwards in response to likely available resources
Who will be consulted?	Police, Derby and Derbyshire Road Safety Partnership and other interested groups
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	21 January 2015
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board
For More Information Contact	David Gartside, Head of Traffic and Transportation 641821
Reference	49/14
Decision	Long Term Waste Management Contract – Contract Resource
What is the decision to be taken?	To approve the long term waste management contract
Who will be consulted?	Derbyshire County Council and Chief Officer Group
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	21 January 2015
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board
For More Information Contact	Tim Clegg, Director of Streetpride and Partnerships 641604

Reference	50/14
Decision	Street Lighting Policy Statement and Strategy
What is the decision to be taken?	To approve and adopt the proposed policy and strategy in response to Department for Transport recommendations
Who will be consulted?	Cabinet Member, Chief Officer Group and Neighbourhoods Board
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	18 February 2015
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board
For More Information Contact	Dave Bartram, Head of Highways and Grounds Maintenance, engineering and Street Cleansing 641516
Reference	51/14
Decision	Highways Asset Management Policy and Strategy
What is the decision to be taken?	To approve and Adopt the proposed policy and strategy in response to Department for Transport recommendations
Who will be consulted?	Cabinet Member, Chief Officer Group, and Neighbourhoods Board
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	18 February 2015
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board
For More Information Contact	Dave Bartram, Head of Highways and Grounds Maintenance, Engineering and Street Cleansing 641516

Reference	52/14
Decision	Bus Stop and Bus Stand Clearway Policy Review
What is the decision to be taken?	To approve carrying out a review and the adopt a standard approach to the introduction of and times of operation for bus stop and bus stand clearways
Who will be consulted?	Legal, Equalities and Service Director
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	21 January 2015
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board
For More Information Contact	Chris Hegarty, Passenger Transport and Coordination Team Leader 641736