



Derby City Council

Forward Plan

**Published
27 May 2014**

What is the Forward Plan?

The Forward Plan contains details of key decisions to be taken by the Council Cabinet.

What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which council officer to contact for more information or to make representations.

➦ What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the council's budget. The threshold for 'significant' expenditure/savings is £250,000 or any grant or loan of over £25,000 or
- any decision that is likely to have a significant impact on two or more wards within the City.

Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

Documents relating to Key Decisions will be published on the Council Meeting Information System five clear days before the meeting. To request paper copies of documents please contact Constitutional Services, Council House, Corporation Street, Derby DE1 2FS.

committee@derby.gov.uk 01332 643649.

The next Forward Plan will be published on 17 June 2014.

Forward Plan

Published 27 May 2014

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- Revisions to Environment and Regulatory Services Enforcement Policy Following the Introduction of the new Regulators Code

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| CABINET PORTFOLIO AREA ADULTS AND HEALTH | |
| Reference | 60/13 |
| Decision | Managing Demand for Second Carers |
| What is the decision to be taken? | To approve a change to the Fairer Contributions policy in relation to managing the demand for customers who need two carers to meet their care needs |
| Who will be consulted? | Social Care staff and customers in need of two carers to meet their support needs |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 25 June 2014 |
| Overview and Scrutiny Board | Adults and Public Health Overview and Scrutiny Board |
| For More Information Contact | Colyn Kemp, Head of Service Business Intelligence 642634 and Andrew Wheawall, Head of Service Assessment and Support Planning 642881 |
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| Reference | 62/13 |
| Decision | Derby's Joint Dementia Strategy |
| What is the decision to be taken? | To approve Derby's Dementia Strategy |
| Who will be consulted? | Customers and carers of people affected by people with dementia |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 25 June 2014 |
| Overview and Scrutiny Board | Adults and Public Health Overview and Scrutiny Board |
| For More Information Contact | Jenny Appleby, Strategic Commissioning Manager 642735 |
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| CABINET PORTFOLIO AREA CHILDREN AND YOUNG PEOPLE | |
| Reference | 66/13 |
| Decision | Home to School Transport / College Consultation |
| What is the decision to be taken? | To approve the commencement of consultation on changes to Home to School / College transport |
| Who will be consulted? | Parents, carers of pupils and students affected, pupils and students, schools and colleges, local authority staff, transport providers and voluntary groups |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 25 June 2014 |
| Overview and Scrutiny Board | Children and Young People Overview and Scrutiny Board |
| For More Information Contact | Lisa Melrose, Access to Resources Team Manager 642569 |
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| CABINET PORTFOLIO AREA HOUSING AND ADVICE | |
| Reference | 32/13 |
| Decision | Disposal and Transfer of Council Land Assets for the Provision of Affordable Housing |
| What is the decision to be taken? | To approve for the transfer of land and assets to the Housing Revenue Account and the disposal of land assets to Derby Homes for the provision of affordable housing |
| Who will be consulted? | Cabinet Member for Housing and Advice, Chief Officer Group, Estates, Finance and Legal |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 25 June 2014 |
| Overview and Scrutiny Board | Planning Housing and Leisure Overview and Scrutiny Board |
| For More Information Contact | Ian Fullagar, Head of Strategic Housing 640333 and John Sadler Strategic Asset Manager 643334 |
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| Reference | 36/13 |
| Decision | Administration Fee for Certain Functions under the Right to Buy Legislation |
| What is the decision to be taken? | To consider levying a set of fees for administering certain functions conducted under the Right to Buy Legislation from 1 April 2014 |
| Who will be consulted? | Chief Officers and Members |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 25 June 2014 |
| Overview and Scrutiny Board | Planning Housing and Leisure Overview and Scrutiny Board |
| For More Information Contact | Maggie Fennell, Housing and Strategy Development 643731 |
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| Reference | 37/13 |
| Decision | Compulsory Acquisition of Long Term Empty Houses |
| What is the decision to be taken? | To approve the Compulsory Purchase of Long Term Vacant Properties |
| Who will be consulted? | Legal, Finance and interested parties |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 25 June 2014 |
| Overview and Scrutiny Board | Planning, Housing and Leisure Overview and Scrutiny Board |
| For More Information Contact | Brian Salt, Compulsory Purchase and Enforcement Officer 640320 and Martin Brown, Housing Initiatives Manager 640319 |
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| Reference | 63/13 |
| Decision | Revision of Derby City Council Tenancy Conditions for Housing Tenants |
| What is the decision to be taken? | To approve revisions to the Derby City Council tenancy conditions for housing tenants |
| Who will be consulted? | Cabinet Member for Housing and Advice, Chief Officer Group, estates, legal and finance |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 25 June 2014 |
| Overview and Scrutiny Board | Planning, Housing and Leisure Overview and Scrutiny Board |
| For More Information Contact | Ian Fullagar, Head of Strategic Housing 640333 |
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| CABINET PORTFOLIO AREA LEADER OF THE COUNCIL | |
| Reference | 86/12 |
| Decision | Approval to Progress the Preferred Delivery Option at the Infinity Park |
| What is the decision to be taken? | To consider the options to bring forward proposed works to the Infinity Park |
| Who will be consulted? | Leadership, Chief Officer Group, Procurement, Finance and Legal Services |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 25 June 2014 |
| Overview and Scrutiny Board | Corporate Scrutiny and Climate Change Overview and Scrutiny Board |
| For More Information Contact | David Marshall, Regeneration Project Manager 642062 |
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| Reference | 54/13 |
| Decision | Approval of the 2014-15 Regeneration Capital Programme |
| What is the decision to be taken? | To approve various schemes comprising the Regeneration Capital Programme |
| Who will be consulted? | Partners, stakeholders and the public |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 25 June 2014 |
| Overview and Scrutiny Board | Corporate Scrutiny and Climate Change Overview and Scrutiny Board |
| For More Information Contact | Catherine Williams, Regeneration manager 641639 |
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| Reference | 58/13 |
| Decision | Employment Opportunities for Young People |
| What is the decision to be taken? | To approve proposals to generate higher levels of apprenticeships and other work experience opportunities at the Council |
| Who will be consulted? | Chief Officer Group, Voices in Action and Derby Renaissance Board |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 25 June 2014 |
| Overview and Scrutiny Board | Corporate Scrutiny and Climate Change Overview and Scrutiny Board |
| For More Information Contact | Pratibha Hindocha, Employment and Skills Manager 641675 |
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| Reference | 67/13 |
| Decision | Derby Regional Growth Fund Programme |
| What is the decision to be taken? | To approve the Derby Regional Growth Fund Programme |
| Who will be consulted? | Finance and Legal |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 25 June 2014 |
| Overview and Scrutiny Board | Corporate Scrutiny and Climate Change Overview and Scrutiny Board |
| For More Information Contact | Emma Dann, RGF Programme Manager 643047 |
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| CABINET PORTFOLIO AREA LEISURE AND CULTURE | |
| Reference | 71/13 |
| Decision | Outdoor Sports Strategy |
| What is the decision to be taken? | To approve the Outdoor Sports Strategy Prioritisation Model |
| Who will be consulted? | Users, National Governing Bodies, Sport England and Council Officers |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 25 June 2014 |
| Overview and Scrutiny Board | Planning Housing and Leisure Overview and Scrutiny Board |
| For More Information Contact | Andrew Beddow, Head of Leisure Facilities 641231 |
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| CABINET PORTFOLIO AREA NEIGHBOURHOODS AND STREETPRIDE | |
| Reference | 20/13 |
| Decision | Road Safety Strategy 2014 |
| What is the decision to be taken? | To approve the proposed road safety strategy for 2014 onwards in response to likely available resources |
| Who will be consulted? | Police, Derby and Derbyshire Road Safety Partnership and other interested groups |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 25 June 2014 |
| Overview and Scrutiny Board | Neighbourhoods Overview and Scrutiny Board |
| For More Information Contact | David Gartside, Head of Traffic and Transportation 641821 |
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| CABINET PORTFOLIO AREA PLANNING, ENVIRONMENT AND PUBLIC PROTECTION | |
| Reference | 45/12 |
| Decision | A New Cemetery for Derby |
| What is the decision to be taken? | To consider providing a new cemetery to serve the city's needs for the next approximately 40 years |
| Who will be consulted? | To be determined |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 25 June 2014 |
| Overview and Scrutiny Board | Planning, Housing and Leisure Overview and Scrutiny Board |
| For More Information Contact | Julian de Mowbray, Head of Trading Standards and Bereavement Services 641972 |
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| Reference | 62/12 |
| Decision | Adoption of the Rights of Way Improvement Plan |
| What is the decision to be taken? | To agree to the adoption of the ROWIP 2012-17 after consultation on a draft plan |
| Who will be consulted? | Local people and organisations involved with walking, cycling and horse riding including the Derby and Derbyshire Local Access Forum |
| What documents will be considered? | Report and a post-consultation draft of the revised ROWIP |
| The Earliest Date Council Cabinet will Consider it | 25 June 2014 |
| Overview and Scrutiny Board | Planning, Housing and Leisure Overview and Scrutiny Board |
| For More Information Contact | Ray Brown, Senior Planning Officer 642114 |
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| Reference | 73/13 |
| Decision | Food Law Enforcement Plan 2014/15 and the Health and Safety Enforcement Plan 2014/15 |
| What is the decision to be taken? | To approve the Food Law Enforcement Plan and Health and Safety Enforcement Plan |
| Who will be consulted? | None |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 16 July 2014 |
| Overview and Scrutiny Board | Neighbourhoods Overview and Scrutiny Board |
| For More Information Contact | Julian de Mowbray, Head of Trading Standards and Bereavement Services 641972 |
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| Reference | 74/13 |
| Decision | Revisions to Environment and Regulatory Services Enforcement Policy Following the Introduction of the new Regulators Code |
| What is the decision to be taken? | To approve revisions to the Environment and Regulatory Services Enforcement Policy following the introduction of the new Regulators Code |
| Who will be consulted? | None |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 16 July 2014 |
| Overview and Scrutiny Board | Neighbourhoods Overview and Scrutiny Board |
| For More Information Contact | Julian de Mowbray, Head of Trading Standards and Bereavement Services 641972 |
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| Reference | 38/13 |
| Decision | Core Strategy Publication |
| What is the decision to be taken? | To approve the publication on the Core Strategy |
| Who will be consulted? | Open consultation |
| What documents will be considered? | Report |
| The Earliest Date Council Cabinet will Consider it | 25 June 2014 |
| Overview and Scrutiny Board | Planning Housing and Leisure Overview and Scrutiny Board |
| For More Information Contact | Steven Lee, Policy Team Leader 642118 |
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