



DERBY CITY COUNCIL

AREA PANEL 1 7 MARCH 2007

Report of Assistant Director, Highways and Transport

2007/08 Programme of highways and transport schemes

SUPPORTING INFORMATION

- 1.1 At the November and December 2006 round of Area Panel meetings, a report was presented entitled 'Consultation on Area Panel 2007/08 programme of highways and transport schemes'. The report outlined suggestions for schemes or initiatives received at that time from consultations with Area Panels, other partner groups and organisations across the city as well as suggestions from officers.
- 1.2 Each of the Area Panels put forward up to five priorities per ward for consideration and possible inclusion in the 2007/08 highways and transport work programme. Inevitably, along with existing commitments to deliver certain schemes, there were far more suggestions put forward for new schemes than funding available. The priorities had to be assessed against the Derby Joint Local Transport Plan: 2006 – 20011, LTP2, transport and wider objectives for their relative contribution.
- 1.3 Approximately 92 priorities were received through Area Panel consultation. The full list can be viewed on CMIS, in a report entitled 'Officer recommendations for Area Panel Priorities in 2007/08'. The report provides details of the status of the suggestions and schemes which were put forward:
 - A to be delivered, investigated/consulted or designed in 2007/08
 - B would have been considered, but no funds available in 2007/08 to progress
 - C not considered a priority in 2007/08.

Category 'B' items will be put forward for consideration for the 2008/09 highways and transport work programme. Category 'C' items will not go forward at this stage for further consideration, by officers.
- 1.4 The final programme of highways and transport schemes was agreed by Council Cabinet on the 20 February 2007. The full report can also be viewed on CMIS. Approximately 45% of Area Panel priorities have been included in the final programme.
- 1.5 Appendix 1 is an extract of the report 'Officer recommendations for Area Panel Priorities in 2007/08' and outlines the status of Area Panel Priorities in each ward within Area Panel 1. Some additional schemes and initiatives will be implemented as part of ongoing/rolling programmes of schemes, including new bus shelters and the continuation of contracted bus services. The full report on CMIS provides a further breakdown.

- 1.6 Within the overall programme, there are a number of issues that have been included for investigation in 2007/08. If specific measures are identified during the course of the year, it maybe appropriate for the Cabinet Member, in consultation with officers, to review the programme and reallocate funding, on the basis of revising priorities and reviewing progress on other schemes.
- 1.7 Appendix 2 provides the list of footways in Area Panel 1 which are included in the 2007/08 preparation pool for footway reconstruction and resurfacing. Delivery is dependent upon the level of funding available and co-ordination with the Street Lighting PFI contract.
- 1.8 Consultation with Area Panels on schemes to be put forward for possible inclusion in the 2008/09 highways and transport work programme will commence in September 2007. Category 'B' schemes will automatically be put forward for consideration. Area Panels may decide whether category 'C' schemes should be presented again for further consideration. A report will be presented to the September/October round of Area Panel meetings to re-visit priorities put forward this year and consider new suggestions.

PROPOSED ACTION

- 2.1 The Area Panel is asked to note the schemes that will be undertaken in their wards as outlined in the appendices.
- 2.2 To note that a further report will be presented to the September 2007 Area Panel meeting to commence consultation on the highways and transport work programme for 2008/09.

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Background papers:

1. Report to Area Panel 1 - Consultation on Area Panel 1 2007/08 programme of highways and transport schemes – 1 November 2006
2. Report to Council Cabinet – 2007/08 Highways and Transport Work Programme – 20 February 2007 (available on CMIS)
3. Derby Joint Local Transport Plan: 2006-2011, LTP2 (executive summary available on CMIS)

List of appendices:

Appendix 1 – Officer recommendations for Area Panel 1 Highways and Transport Scheme Priorities for 2007/08
Appendix 2 – 2007/08 preparation pool for footway resurfacing and reconstruction

Appendix 1

Officer recommendations for: Area Panel 1 Highway and Transport Scheme Priorities for 2007/08

Status

- A** to be delivered, investigated/consulted or designed in 2007/08
- B** would have been considered, but no funds available in 2007/08 to progress
- C** not considered a priority in 2007/08

Chaddesden					
No.	Location	Description	Status	Comments	£'000
1	Maine Drive	Improvements to prevent inconsiderate parking on verges	C	Previous investigation reported to Area Panel.	0
2	Meadow Lane footbridge	Improvements for pedestrians	C	Study completed a couple of years ago, which suggested approx £200k required to ramp the approaches to the bridge (with inflation, now nearer £300k) Not felt to be a priority, given the considerable costs and limited impact	0
3	Sunny Grove	junction and pedestrian improvements	A	Designed in 2006/07 – will be implemented in 2007/08	20 from LTP capital
4	Nottingham Road	Raised Kerbs at bus stops	A	Exact locations need confirming, but will be included as part of the £50k for 'improving bus passenger waiting areas'	Part of the 20 from LTP capital
5	Ward-wide	Review parking arrangements for match days at Pride Park Stadium throughout the ward	A	We are working with the football club and will continue to enforce waiting restrictions	Revenue

Spondon					
No.	Location	Description	Status	Comments	£'000
1	Chapel Street	Feasibility study to address traffic problems. Footway regularly overrun by vehicles. Possibly consider making a one way street.	A	Possible investigation, design and consultation in 2007/08	11 from LTP capital
2	Oxford Street	Investigate the possibility of a turning head		Would be investigated at the same time as Chapel Street, although land issues could halt progress.	
3	Dale Road	Pedestrian crossing request.	A	Previous request near shops refused. A school crossing patrol exists near Sandringham Drive. As part of the safer routes to school scheme for St Werburghs, a crossing at Locko Road is under investigation. Could be included as part of the £25k for 'additional new and improved crossings and footways'	Part of the 25 from LTP capital
4	Somerfield Supermarket Village Hall	Combine two car parks and make one entrance off Sitwell Street and an exit off Poplar Avenue	A	Investigation in 2007/08.	Revenue

Derwent					
No.	Location	Description	Status	Comments	£'000
Priorities not yet received, but proposals presented at Area Panel meeting on 6 December were:					
1	West Meadows Estate	Dropped crossings	A	Will be investigated, designed and possibly implemented as part of the £20k dropped crossing programme	Part of the 20 from LTP capital
2	Scarborough Rise	Bus shelters adjacent to Coniston Crescent and Horncastle Road junctions	A	Will be included as part of the £50k for 'Improving bus passenger waiting areas – bus shelters / stops / kerbs'	Part of the 50 from LTP capital
3	Derwent Community School	Safer routes to school infrastructure elements of school travel plan and improvements to the local environment	C	Not on the Safer Routes to School programme for 2007/08	0
4	Costco bus lane	Bus punctuality improvements – quicker access / egress	A	Study planned for A52 link to Costco	5 from LTP capital
5	Stores Road	Bus punctuality improvements – delays when traffic waiting to turn left into Mansfield Road	C	Not deemed a priority in 2007/08. Ongoing liaison with Strategic Bus Partnership	0
6	Nottingham Road	Bus punctuality improvements – suggested bus lane from cemetery to Pentagon	C	Awaiting development proposals to fund and implement this	0
7	Nottingham Road	Raised kerbs at bus stops	A	Exact locations need confirming, but will be included as part of the £50k for 'improving bus passenger waiting areas'	Part of the 5 from LTP capital
8	Hampshire Road / Mansfield Road	Continuation of cycleway path from Hampshire Road to Mansfield Road crossing the city boundary, along former railway Breadsall/ Ilkeston line	C	Not deemed a priority in 2007/08	0
9	Max Road / Hampshire Road	Study of road injury collisions and consultation on safety measures	A	Accident reduction scheme proposed for Max Road / Hereford Road. (a further £75k will be required in 2008/09 to complete the scheme)	75 from LTP capital

Oakwood					
No.	Location	Description	Status	Comments	£'000
1	Kings Corner / Lime Lane junction	Installation of traffic lights at this junction on the grounds of: <ul style="list-style-type: none"> Safety – a number of accidents have occurred at this location Congestion – traffic backs up to Acorn Way 	C	Previous investigation has demonstrated that this measure is not necessary.	0
2	Bishops Drive	Speed reducing measures - potentially interactive electronic speed awareness signs	A	Investigation and design in 2007/08. Possibility of Safety Camera Partnership funding.	5 from LTP capital
3	Charterhouse Close	Replace damaged tiled kerbs (petition received)	A	This is included in the provisional 2007/08 footway resurfacing and reconstruction preparation pool. This is for kerbs only, from Binscombe Lane to end and subject to coordination with the street lighting PFI.	Revenue
4	Hampshire Road / Mansfield Road	Continuation of cycleway from Hampshire Road to Mansfield Road crossing the city boundary, along former railway Breadsall / Ilkeston line.	C	Not deemed a priority in 2007/08	0

Appendix 2

2007/08 preparation pool for footway reconstruction and resurfacing

This preparation pool was presented to cabinet in February 2006. Delivery was dependent on the level of funding available and co-ordination with the street lighting PFI contract.

- the scheme reference number 2, highlighted in dark grey, was completed in 2006/07 alongside carriageway resurfacing work
- the schemes referenced are 2006/07 cost estimates. These costs will need to be reviewed as part of the new Highway Maintenance Term Contract.
- the preparation pool for footway maintenance totals over £2.2million and includes far more schemes than funding available. We are currently finalising this work programme and will coordinate the schemes within this pool with the street lighting PFI contract.

Ref No.	Street	Location	Ward and Area Panel	Cost estimate
1	Slurry sealing programme		Citywide All Area Panels	50,000
2	Scarborough Rise	From Coniston Crescent to St Andrews View	Derwent Area Panel 1	40,500
3	Chaddesden Park Road (Phase 1)	From Nottingham Road to Mayfield Road	Derwent Area Panel 1	30,200
4	Chaddesden Park Road (Phase 2)	From Mayfield Road to York Road	Derwent Area Panel 1	43,800
5	Max Road (Phase 2)	From Buxton Road to Worcester Crescent	Derwent Area Panel 1	40,000
6	Chaddesden Park Road (Phase 3)	From York Road to Max Road	Derwent Area Panel 1	85,000
7	Nairn Avenue	From Kinross Avenue to St Marks Road	Derwent Area Panel 1	31,900
8	Bute Walk	From Shetland Close to Berwick Avenue	Derwent Area Panel 1	32,200
9	Berwick Avenue	From St Marks Road to end	Derwent Area Panel 1	18,100
10	Retford Close	From Coniston Crescent to end	Derwent Area Panel 1	12,600
11	Kinross Walk	From Hampshire Road to Nairn Ave	Derwent Area Panel 1	51,400
12	Moray Walk	From Stirling Close to Shetland Close	Derwent Area Panel 1	19,300
13	Stirling Close	From Kinross Avenue to end	Derwent Area Panel 1	21,000
14	Wood Road (phase 3)	From Max Road to Matlock Road	Chaddesden Area Panel 1	43,700
15	Max Road (Phase 1)	From Wood Road to Buxton Road	Chaddesden Area Panel 1	120,000
16	Poyser Avenue	From Wood Road to the end	Chaddesden Area Panel 1	30,300
17	Wood Road (Phase 4)	From Max Road to Morley Road	Chaddesden Area Panel 1	26,600
19	Swanwick Gardens	From Wingfield Drive to Wood Road	Oakwood Area Panel 1	11,800
20	Tansley Rise	Matlock Road to end	Oakwood Area Panel 1	12,600
21	Charterhouse Close	kerbs only from Binscombe Lane to end	Oakwood Area Panel 1	3,000
22	Wingfield Drive	From Matlock Road to Wood Road	Oakwood Area Panel 1	78,900
23	Dale Road	From Moor Street to City boundary	Spondon Area Panel 1	126,300
24	Sandringham Drive	From Stoney Lane to Moor Street	Spondon Area Panel 1	112,300
Total preparation pool for Area Panel 1				1,041,500