



DERBY CITY COUNCIL

## AREA PANEL 2 15 JUNE 2005

Report of Assistant Director of Community Policy

### Area Panel Budget Proposals 2005/6

#### SUPPORTING INFORMATION

- 1.1 The Area Panel 2 budget allocation for 2005/6 is £29,000. The Panel can also carry forward £11,309 from 2004/5.
- 1.2 The Panel is asked to consider ten applications for funding received from:

Applicant	Project	Ward	Funds requested
Alvaston Street Area Neighbourhood Watch	Green Lane improvements	Alvaston	£5,000
Derby City Council Sport Development Team	Area panel 2 football tournament	Area wide	£344
Elvaston Guides	Purchase of tents and camping equipment for Peak 2005	Alvaston	£1,200
Little Rockers Mother and Toddler Group	Toys, crafts etc., for children aged birth – 4 years. Safety equipment.	Alvaston	£300
Merrill Way Allotment Association	Allotment recycling	Chellaston, Sinfin, Boulton	£600
Sinfin Lane Allotment Association	Improved security	Sinfin	£1,081
Sinfin Moor Church – Parent and Toddler Group	To replace and upgrade toys and equipment	Sinfin	£700
SUPPORT Ltd	Security	Sinfin	£3,000
Boulton Breakfast Club	Breakfast Club	Boulton	£725
Enthusiasm	Event in the tent	Boulton	£2,000
<b>Total funding requested</b>			<b>£14,950</b>

- 1.3 A short summary of each project is attached to this report in Appendix 2.

- 1.4 The Area Panel Grant Appraisal Panel met on 9 May to appraise each application against the new criteria agreed by Council on 21 April 2004. The purpose of the Appraisal Panel is to support the Area Panel to make decisions about whether to approve applications. The Appraisal Panel has made a series of recommendations for each application and they are included below and in Appendix 2. The recommendations are based on the information provided by the applicants measured against the area panel funding criteria.

<b>Applicant</b>	<b>Project</b>	<b>Appraisal Panel recommendation</b>
Alvaston Street Area Neighbourhood Watch	Green Lane improvements	Refuse
Derby City Council Sport Development Team	Area panel 2 football tournament	Approve
Elvaston Guides	Purchase of tents and camping equipment for Peak 2005	Approve
Little Rockers Mother and Toddler Group	Toys, crafts etc., for children aged birth – 4 years. Safety equipment.	Approve
Merrill Way Allotment Association	Allotment recycling	Approve
Sinfin Lane Allotment Association	Improved security	Approve subject to funding from Council
Sinfin Moor Church – Parent and Toddler Group	To replace and upgrade toys and equipment	Approve
SUPPORT Ltd	Security	Approve to a maximum of £2,000
Boulton Breakfast Club	Boulton Breakfast Club	Not considered by Panel
Enthusiasm	Event in the tent	Not considered by Panel

- 1.5 The Council constitution states that Area Panels can ‘use a delegated budget for local environmental and community purposes’. For applications that do not specifically refer to a local activity, consideration needs to be given to the appropriateness of allocating area panel funding. In deciding whether to support each application, the Panel will assess each funding request against its priorities.

- 1.6 The new funding criteria, included in the Council Constitution, says that applications need to provide a service in response to the needs of local residents and meet at least one of the following criteria:
- improve access for local people to existing services
  - provide a service in response to an issue raised in a community update report
  - contribute to improvements which will provide a benefit to local residents
  - assist in providing an integrated service in response to an issue raised at an area panel meeting
  - enable residents to participate in their community or at area panel meetings.

Applications also need to:

- provide evidence of need for the application
- show evidence that ongoing maintenance or revenue costs have been approved by the relevant Council department, if necessary.

- 1.7 The priorities for supporting an application are that it:
- is from a voluntary or community group
  - shows evidence of match funding or self help
  - provides a service in response to the needs of local residents
  - will directly benefit people living in the geographical area covered by the area panel
  - show evidence of how the project will be sustained beyond the period of funding, if it is not a one-off project
  - contributes to the delivery of one or more of the Council's corporate objectives.
- 1.8 In most circumstances, the amount of funding that the area panel will award to an applicant will be between £50 and £2,000. However, the area panel does have the discretion to award more if it considers the application to be a priority for the area.
- 1.9 If approved in total, the implication for the budget for Area Panel 2 will be:

<b>Area Panel 2</b>	<b>£</b>
Budget for 2005/6	£29,000
Funds carried over from 2004/5	£11,309
Total funds available for allocation 2005/6	£40,309
Total commitments to date	-
Sub total of proposals to consider in June 2005	£14,950
<b>Budget remaining if proposals for June are approved</b>	<b>£25,359</b>

## **PROPOSED ACTION**

- 2.1 To consider and determine ten applications for area panel funding.

**For more information contact:** Bill Reed Telephone 01332 258501 e-mail [bill.reed@derby.gov.uk](mailto:bill.reed@derby.gov.uk)  
Minicom 01332 258522

**Background papers:** Area Panel Budget allocation criteria, Application forms stored on file.

**List of appendices:** Appendix 1 – Summary of implications  
Appendix 2 – Summary of applications and recommendations from the  
Area Panel Grants Appraisal Panel  
Appendix 3 – Funding approvals for 2004/5

<b>IMPLICATIONS</b>
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**Financial**

- 1.1 Area Panels must consider priorities within the Area when considering requests for funding. Not all requests that meet the criteria will be considered a priority. When supporting or rejecting an application over £1,000, the Panel must give reasons for its decision.

**Legal**

- 2.1 The Area Panel has delegated authority to use its budget for local environmental and community purposes.
- 2.2 Section 19 of the Local Government (Miscellaneous Provisions) Act 1976 empowers the Council to offer grants to voluntary and other organisations to provide any recreational facilities.
- 2.3 Any decision involving the making of a grant or loan over £1,000 to any voluntary body is deemed to have a significant impact on two or more wards and is therefore a key decision.
- 2.4 After a key decision has been taken, the Director of Corporate services must publish a record of every executive decision taken at that meeting within two days of that meeting. The record must include a statement of the reasons for each decision and any alternative options considered or rejected at the meeting. No action will be taken on any such decision for five clear days from the date of publication.

**Personnel**

- 3.1 None other than those included in the application forms.

**Equalities impact**

- 4.1 None other than those included in the application forms.

**Corporate objectives and priorities**

- 5.1 The provision of grants to community projects can contribute to the delivery of the Council's key objectives and priorities. The summary of each project in Appendix 2 includes an indication of how each one contributes.

**SUMMARY OF APPLICATIONS**

**Applicant 1:** Alvaston Street Area Neighbourhood Watch

**Project:** Green Lane improvements

**Total cost of project:** £5,000

**Amount of funding requested:** £5,000

**Wards:** Alvaston

**Description**

Green Lane is an unmade road which runs north east from Alvaston Street towards the new Alvaston By pass. It is used principally by foot traffic and, occasionally by service vehicles for the works at the end of the road. It is narrow for its first part, before it opens into a wider route. The evidence suggests it is used extensively by dog walkers.

As reported at previous Panels, concern has been expressed about the condition and use of this road. This proposal, from the local Neighbourhood Watch scheme, has been developed with the support of the Council. It proposes the introduction of street light to the road. These will be maintained by the Council. Discussion about a suggested improvement to the surface of the road has been put to one side for the moment. Proposals for a dog bin or a refuse bin are still under consideration.

The proposal has been considered by the Area Panel Appraisal Panel, who recognise that the application has merits. They recommend refusal of the application in recognition of the criterion for area panel funding which suggests that the fund should be used for community projects rather than for activity which might properly be funded from mainstream budgets.

<b>Suggested recommendation from the Area Panel Grant Appraisal Panel</b>	
Refuse	

<b>Area Panel funding criteria</b>	
The application must provide a service in response to the needs of local residents	
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	✓
Contribute to environmental improvements which will provide a benefit to local residents	✓
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	✓
Enable residents to participate in their community or at area panel meetings	

<b>Area Panel funding priorities</b>	
Community or voluntary group	(✓)
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

<b>Corporate objectives – the application must meet at least one:</b>	
Through our services and in partnership with others we will provide:	
• a stimulating and high quality learning environment	
• healthy, safe and independent communities	✓
• a lively and energetic cultural life	
• a diverse, attractive and healthy environment	
• a prosperous, vibrant and successful economy	
• a shared commitment to regenerating our communities	✓

**Applicant 2:** Derby City Council Sport Development Team

**Project:** Area panel 2 football tournament

**Total cost of project:** £724

**Amount of funding requested:** £346

**Wards:** Area wide

### **Description**

The Sports Development team are organising a citywide 5 a side football tournament in September/ October 2005 for year 6 students at junior schools. There will be one tournament organised for each of the five area panels and it will be held at one of the local secondary schools. The winners and runners up from each area panel tournament will go forward to a citywide final where they will represent their area panel.

The aim of the event would be to enable youngsters, parents, teachers and local football clubs to learn about their area panel. It would be an opportunity for councillors and staff to meet residents in a friendly, safe and fun environment.

Each tournament will be held at a local secondary school improving links between the secondary and primary schools and local football clubs. It will also give local football clubs the opportunity to establish links with local schools and also to recruit players for their clubs.

Other local service providers such as the police and other council departments would be able to attend the events, bring along information to distribute to residents and have the opportunity to introduce themselves.

The Sports Development team are working on the project with Derby County Football in the Community, local football clubs and the schools. So far two football clubs have agreed to support the events.

The area panels are being asked to contribute to the costs of their own tournaments and 14 T-shirts for their winners and runners up to wear. The Sports Development team has already attracted the necessary funding for the final event.

In total, a contribution of £344 is being requested from each area panel to fund:

- Venue hire £90.00
- Pitch marking £46.00
- Referees £48.00
- 14 medals winners/runners up £42.00
- Certificates for participants £20.00
- 14 T-shirts in Area Panel colours £98.00

### **Matchfunding for whole project:**

Derby County Football in the Community	£360
DCC Sports Development	£720
Sports King	£200
<b>Total</b>	<b>£1,280</b>

**Suggested recommendation from the Area Panel Grant Appraisal Panel**

Approve

**Area Panel funding criteria**

The application must provide a service in response to the needs of local residents	
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	✓
Enable residents to participate in their community or at area panel meetings	

**Area Panel funding priorities**

Community or voluntary group	
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

**Corporate objectives – the application must meet at least one:**

Through our services and in partnership with others we will provide:

• a stimulating and high quality learning environment	
• healthy, safe and independent communities	✓
• a lively and energetic cultural life	✓
• a diverse, attractive and healthy environment	
• a prosperous, vibrant and successful economy	
• a shared commitment to regenerating our communities	✓



**Applicant 3:** Elvaston Guides

**Project:** Purchase of tents and camping equipment for Peak 2005

**Total cost of project:** £2,000

**Amount of funding requested:** £1,200

**Wards:** Alvaston

### Description

The Elvaston group provide guiding for around 90 to 100 girls aged 10 to 14 years. The group has been in existence for around eight years.

They intend to take around 42 of the girls to camp at Peak 2005 in July/August 2005 – a national camp that only takes place every five years. The camp will cost each of the girls' families around £150. The actual cost to each camper will be around £170; thus the group are seeking to £20 x 42 – around £800 in addition to any funds the Panel may provide. This is being found through fund raising.

This application seeks funding for camping equipment to enable the camp to proceed. The application will fund the following items:

Vango venture 500 tent	x 5 @ £99	£495.00
Vango event	x 1 @ £117	£117.00
Aquarolls	x 2 @ £40	£80.00
Stools	x 32 @ £3.60	£115.20
Washing up racks	x6 @ £22.50	£135.00
Tables	x 5 @ £36.00	£180.00
Gazebos	x 2 @ £27.00	£54.00
Total		£1176.20

### Suggested recommendation from the Area Panel Grant Appraisal Panel

Approve

### Area Panel funding criteria

The application must provide a service in response to the needs of local residents	
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

<b>Area Panel funding priorities</b>	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

<b>Corporate objectives – the application must meet at least one:</b>	
Through our services and in partnership with others we will provide:	
• a stimulating and high quality learning environment	
• healthy, safe and independent communities	✓
• a lively and energetic cultural life	
• a diverse, attractive and healthy environment	
• a prosperous, vibrant and successful economy	
• a shared commitment to regenerating our communities	

**Applicant 4:** Little Rockers

**Project:** Toys, crafts etc., for children aged birth – 4 years. Safety equipment.

**Total cost of project:** £300

**Amount of funding requested:** £300

**Wards:** Alvaston

### Description

Little Rockers is a Parent and Toddler group established around eight years ago in the Alvaston area. It is run and organised by concerned parents. The group meets with around 25 young children every week. The subscription of £1 per child barely pays for the hall rental and the group are applying for replacement of ageing toys and equipment.

The grant from the Panel would pay for:

New toys - bikes, dolls house, cars, dolls, train set, lego, books etc.	£120.00
Crafts - paper, cards, crayons, paints, glue, brushes etc	£60.00
4 new jigsaws	£20.00
Baby walker	£25.00
Cups and beakers	£15.00
Safety gate and plug covers	£20.00
Inks and paper - for advertising	£40.00

### Suggested recommendation from the Area Panel Grant Appraisal Panel

Approve

### Area Panel funding criteria

The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

### Area Panel funding priorities

Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

**Corporate objectives** – the application must meet at least one:

Through our services and in partnership with others we will provide:

- |   |   |
|---|---|
| • a stimulating and high quality learning environment | ✓ |
| • healthy, safe and independent communities           |   |
| • a lively and energetic cultural life                |   |
| • a diverse, attractive and healthy environment       |   |
| • a prosperous, vibrant and successful economy        |   |
| • a shared commitment to regenerating our communities |   |

**Applicant 5:** Merrill Way Allotment Association

**Project:** Allotment recycling

**Total cost of project:** £749

**Amount of funding requested:** £600

**Wards:** Chellaston, Boulton, Sinfen

### Description

The Allotment Association seek to acquire a petrol driven shredder to enable them to mulch and compost surplus material from their allotments.

The Association are responsible for the maintenance and upkeep of these Council owned allotments. They currently burn or dispose of considerable amounts of surplus organic material and seek to use this more usefully on site. The acquisition of the shredder is essential to this transformation. The Council's allotment's officer supports this approach. The cost of this shredder is £749, but the Association are committed to contribute around £150 to the cost.

The group received £2,000 from the Panel in 2004 towards the creation of a secure storage area on their site. This has now been completed and will enable the safe storage of the shredder.

### Suggested recommendation from the Area Panel Grant Appraisal Panel

Approve

### Area Panel funding criteria

The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	✓
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	

### Area Panel funding priorities

Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

**Corporate objectives** – the application must meet at least one:

Through our services and in partnership with others we will provide:

- |   |   |
|---|---|
| • a stimulating and high quality learning environment |   |
| • healthy, safe and independent communities           |   |
| • a lively and energetic cultural life                |   |
| • a diverse, attractive and healthy environment       | ✓ |
| • a prosperous, vibrant and successful economy        |   |
| • a shared commitment to regenerating our communities | ✓ |

**Applicant 6:** Sinfin Lane Allotment Association

**Project:** Improved security

**Total cost of project:** £1,081

**Amount of funding requested:** £1,081

**Wards:** Sinfin

### Description

This Association administers the allotments at Sinfin Lane and has been in existence since 1922. It has around 90 members, but there are around 40 vacant plots. The principal reason given by people giving up allotment plots has been the lack of security to the site. The Association have addressed this in various ways in recent years and now have a secure site with the exception of two pairs of double gates to Sinfin Lane. This application seeks funding to replace one of these with galvanised metal double gates – 1.8m high x 3m wide. The gates will be maintained by the Association.

#### Suggested recommendation from the Area Panel Grant Appraisal Panel

Approve

#### Area Panel funding criteria

The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	✓
Assist in providing an integrated service in response to an issue raised at area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

#### Area Panel funding priorities

Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

#### Corporate objectives – the application must meet at least one:

Through our services and in partnership with others we will provide:

• a stimulating and high quality learning environment	
• healthy, safe and independent communities	✓
• a lively and energetic cultural life	
• a diverse, attractive and healthy environment	
• a prosperous, vibrant and successful economy	
• a shared commitment to regenerating our communities	

**Applicant 7:** Sinfin Moor Church Parent and Toddler Group

**Project:** To replace and update toys and equipment

**Total cost of project:** £700

**Amount of funding requested:** £700

**Wards:** Sinfin

### **Description**

The Sinfin Moor Parents and Toddlers Group has been meeting at the church since 1997. It has approximately 25 parents, grandparents and carers attending the sessions which take place every Thursday afternoon. The group actively fundraises and campaigns for more parents to attend. At present this is the only Parent and Toddler Group operating in the area. Subscriptions are placed deliberately low, at 70p per child per week, to encourage attendance, and this amount covers the running costs and refreshments.

The group has a range of toys and equipment purchased some time ago, and this is supplemented by donations from group members. However there is significant wear and tear on the play equipment and it has become clear that many items need replacement.

The following items are proposed to be purchased

2 x JCB dump truck	£80
2 x lawn mower	£16
2 x musical activity set	£10
5 x jingle bells	£10
Dyson cleaner	£16.79
2 x electric baby gym	£19.98
Fisher Price garage	£22.75
3 x pack of cars	£11.97
My first light up computer	£24.99
5 x selection of animals	£14.95
Little Tikes tool bench	£93.95
3 x ethnic dolls	£63.45
Piece of artificial grass	£8.21
All kinds of people puzzles	£46.95
Colour and shape jigsaw set	£15.22
Lacing animals	£11.74
Skill book	£23.45
5 litres PVA glue	£6.80
A4 white card (pack 3)	£11.75
Border rolls for activity display	£2.90
Labyrinth wooden game	£28.18
3 x dressing up clothes	£75
6 x selection of books	£30
3 x dressing up clothes	£44.97

Although there are no other groups who might use the equipment, it would be shared with the Sunday School at the Church and would be available for any other pre-school groups who might use the church hall



The Panel funded a range of other replacement toys and equipment, to the total of £445, in March 2004.

<b>Suggested recommendation from the Area Panel Grant Appraisal Panel</b>	
Approve	

<b>Area Panel funding criteria</b>	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

<b>Area Panel funding priorities</b>	
Community or voluntary group	✓
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

<b>Corporate objectives – the application must meet at least one:</b>	
Through our services and in partnership with others we will provide:	
• a stimulating and high quality learning environment	✓
• healthy, safe and independent communities	
• a lively and energetic cultural life	
• a diverse, attractive and healthy environment	
• a prosperous, vibrant and successful economy	
• a shared commitment to regenerating our communities	✓

**Applicant 8:** SUPORT Ltd

**Project:** Security shutters

**Total cost of project:** £15,000

**Amount of funding requested:** £3,000

**Wards:** Sinfin

### Description

The SUPORT centre at Sheridan Street is in the heart of Old Sinfin. It is a community resource and is accessible to all. SUPORT offers a range of advice services, including employment, benefits, computer and childcare training courses, together with ESOL and basic skills courses. Sinfin Community Nursery offers daycare for children aged 0-14 years, together with an out of school/holiday play scheme for 8-14 years. The centre is also used by the Winchester Club, which is a club for adults with physical and/or mental disabilities.

Last year the centre suffered from a burglary, which could have resulted in the project not being able to continue. This would have been a severe loss to the community. As a consequence the centre management committee decided to secure funding for security improvements to the building. They are seeking £15,000 in total with a view to introducing security shutters to the whole building.

The Panel are being requested to contribute £3,000 towards this fund.

The Appraisal Panel, while being happy to support this application are suggesting that a maximum contribution of £2,000 be made.

<b>Suggested recommendation from the Area Panel Grant Appraisal Panel</b>	
Approve to a maximum of £2,000	

<b>Area Panel funding criteria</b>	
The application must provide a service in response to the needs of local residents	
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	✓
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

<b>Area Panel funding priorities</b>	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

<b>Corporate objectives – the application must meet at least one:</b>	
Through our services and in partnership with others we will provide:	
• a stimulating and high quality learning environment	✓
• healthy, safe and independent communities	✓
• a lively and energetic cultural life	
• a diverse, attractive and healthy environment	
• a prosperous, vibrant and successful economy	
• a shared commitment to regenerating our communities	✓

**Applicant 9:** Boulton Breakfast Club

**Project:** Breakfast Club

**Total cost of project:** £725

**Amount of funding requested:** £725

**Wards:** Boulton

### **Description**

Boulton Primary School have recently created a breakfast club, which operates five days a week. The School Learning Mentor has submitted an application to develop the club. It currently is funded from the sales of the breakfast items and thus has a restricted impact. Notwithstanding this around 45 pupils attend regularly, giving the benefits to those pupils of a hot nourishing breakfast and a good punctual start to the school day.

The application seeks funding for

Stimulating games	£200.00
Books for ages 3 – 11	£200.00
Refrigerator	£125.00
Craft materials	£100.00
CD player	£50.00
CD's and tapes, music and educational	£50.00

The application indicates that the club intends to extend the range of breakfast items available, and introduce educational benefits through craft, play, music and books during the pre school hour. The cost of the food would still be met from the sales of the items.

### **Suggested recommendation from the Area Panel Grant Appraisal Panel**

<b>Area Panel funding criteria</b>	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	✓
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	✓
Enable residents to participate in their community or at area panel meetings	✓

<b>Area Panel funding priorities</b>	
Community or voluntary group	✓
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

<b>Corporate objectives – the application must meet at least one:</b>	
Through our services and in partnership with others we will provide:	
• a stimulating and high quality learning environment	✓
• healthy, safe and independent communities	✓
• a lively and energetic cultural life	
• a diverse, attractive and healthy environment	
• a prosperous, vibrant and successful economy	
• a shared commitment to regenerating our communities	✓

**Applicant 10:** Enthusiasm

**Project:** Event in the tent

**Total cost of project:** £2,000

**Amount of funding requested:** £2,000

**Wards:** Boulton

## Description

Enthusiasm, a local youth group, are making this application on behalf of the Community Safety Engagement Pilot, a novel approach to community safety. Members will recall that Joe Russo of Enthusiasm addressed the Panel about this project at the meeting on 3 November 2004. The Pilot looks at engaging communities, and identifying and addressing their concerns at a local and area level, as a means of reducing the fear of crime.

This proposal seeks £2,000 as part of the cost of the 'Event in the Tent', a week of activities proposed for August. This application was submitted on 22 May and has been brought to the Panel without the benefit of consideration by the Appraisal Panel.

The proposal envisages an action-packed week of activities in the summer holiday. Enthusiasm will work in partnership with other local agencies such as Sporting Futures to provide positive activities for children and young people from the Allenton Osmaston and Alvaston areas of Derby. Activities will include: Graffiti workshop, BBQ, DJ workshop, climbing wall, team sports, DJ's, break dancing, human beat boxing, camping and survival skills, BMX display team, rodeo bull, human table football and assault courses.

The project will encourage young people to become active participants in their community, divert them from crime, provide volunteering opportunities, enable other agencies to promote their services and educate young people and raise awareness of local crime prevention and reduction schemes.

The total cost will include the following items:

PA System	£681.60
Marquee	£1,000.00
Climbing Wall	£500.00
Inflatables	£1,100.00
Publicity	£1,000.00
Entertainment	£1,000.00
Equipment	£450.00
Toilets	£554.58
BMX Display Team	£100.00
Outdoor instructors and Assault Course	£500.00
DJs and Dancers	£306.82
First Aid	£43.00
Staffing costs	£1,800.00
In kind staffing costs and volunteers	£1,800.00
<b>Total</b>	<b>£10,836.00</b>

Although it is recognised that these elements may have to be adjusted according to the success of a number of grant applications. Other funders being approached include BBC Money Mountain and Crimebeat.

<b>Suggested recommendation from the Area Panel Grant Appraisal Panel</b>	

<b>Area Panel funding criteria</b>	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	
Provide a service in response to an issue raised in a community update report or at an area panel.	✓
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	✓
Enable residents to participate in their community or at area panel meetings	✓

<b>Area Panel funding priorities</b>	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

<b>Corporate objectives – the application must meet at least one:</b>	
Through our services and in partnership with others we will provide:	
• a stimulating and high quality learning environment	
• healthy, safe and independent communities	✓
• a lively and energetic cultural life	
• a diverse, attractive and healthy environment	
• a prosperous, vibrant and successful economy	
• a shared commitment to regenerating our communities	✓