

APPENDIX 4 - SUMMARY OF FORMULA CHANGES

	AEN £	Foundation equalisation £	Growth £	Post-16 £	Split site £	Nursery small school £	Nursery transition £	Insurance £	Total £	Protection £	Actual Change £
Primary schools											
Allenton Community Primary School	16484	14136	19001						49621	0	49621
Alvaston Infant and Nursery School	1663	9686	12571						23920	0	23920
Alvaston Junior Community School	-23838	0	23592						-246	246	0
Arboretum Primary School	30917	-12084	18668						37500	0	37500
Ash Croft Primary School	-10942	11408	10453						10919	0	10919
Ashgate Primary School	-594	17225	18641						35272	0	35272
Asterdale Primary School	-22676	-29350	9242						-42784	42784	0
Beaufort Community Primary School	-16985	-2768	16045						-3708	3708	0
Becket Primary School	-1392	-5155	12147						5599	0	5599
Bishop Lonsdale Church of England (Aided) Primary School	6357	-13016	12778						6119	0	6119
Borrow Wood Infant School	144	15539	7989						23671	0	23671
Borrow Wood Junior School	5270	0	16159					1576	23006	0	23006
Boulton Primary School	13282	-12283	18272						19271	0	19271
Brackensdale Infant School	4713	-4481	7632						7863	0	7863
Brackensdale Junior School	-1511	0	14898						13387	0	13387
Breadsall Hill Top Infant School	-79	-279	7456						7099	0	7099
Breadsall Hill Top Junior School	-3774	0	15950						12175	0	12175
Brookfield Primary School	1127	8430	11141						20698	0	20698
Carlyle Infant School	-2803	5022	9281						11501	0	11501
Cavendish Close Infant School	17396	4244	13481						35121	0	35121
Cavendish Close Junior School	-2099	0	26799						24700	0	24700
Chaddesden Park Infant School	-13930	-7411	6672						-14670	14670	0
Chaddesden Park Junior School	6608	0	14438						21046	0	21046
Chellaston Infant School	14459	36446	15304						66208	0	66208
Chellaston Junior School	10105	0	32268					3727	46100	0	46100
Cherry Tree Hill Infant School	2498	7781	9323						19602	0	19602
Cherry Tree Hill Junior School	-15701	0	16040						338	0	338
Dale Community Primary School	-3782	31472	31564						59255	0	59255
Derwent Community School	28429	-7848	17503						38085	0	38085
Firs Estate Primary School	-10646	580	17370						7304	0	7304
Gayton Community Junior School	7177	0	24744						31921	0	31921
Grampian Primary School	-58514	-4049	8928						-53635	53635	0
Griffe Field Primary School	8059	-2285	15985						21759	0	21759
Hardwick Infant and Nursery School	-1510	-1049	8703						6144	0	6144
Hardwick Junior School	17511	0	17891						35402	0	35402
Homefields Primary	-16677	-7757	11721						-12713	12713	0
Lawn Primary School	-6083	19558	24686						38161	0	38161
Markeaton Primary School	-10834	14163	17854						21183	0	21183
Meadow Farm Community Primary School	2362	-1106	16395						17651	0	17651
Mickleover Primary School	-2478	18884	21946						38352	0	38352
Moorhead Primary School	-9231	10116	16387						17272	0	17272
Nightingale Infant School	26629	-11058	8679						24250	0	24250
Nightingale Junior School	-41712	0	17789						-23923	23923	0

	AEN	Foundation equalisation	Growth	Post-16	Split site	Nursery small school	Nursery transition	Insurance	Total	Protection	Actual Change
	£	£	£	£	£	£	£	£	£	£	£
Normanton Junior School	6286	0	21110						27396	0	27396
Normanton Village Infant School	7139	-11869	3957						-773	773	0
Oakwood Infant School	7906	-658	11389						18637	0	18637
Oakwood Junior School	-12300	0	24795						12495	0	12495
Parkview Primary School	-9390	-8186	12407						-5169	5169	0
Pear Tree Community Junior School	522	0	16001						16523	0	16523
Pear Tree Infant School	-2993	21892	7720						26618	0	26618
Portway Infant School	2430	21582	10148						34160	0	34160
Portway Junior School	-31747	0	22598						-9148	9148	0
Ravensdale Infant School	-13224	21919	10131						18825	0	18825
Ravensdale Junior School	-10391	0	21417						11025	0	11025
Redwood Infant School	20535	-16172	10095						14459	0	14459
Redwood Junior School	7013	0	18828						25840	0	25840
Reigate Primary School	5713	2135	21977						29825	0	29825
Ridgeway Infant School	11299	28721	12073						52092	0	52092
Roe Farm Primary School	40790	-7995	16398						49193	0	49193
Rosehill Infant and Nursery School	-840	-10107	6835						-4111	4111	0
Shelton Infant School	14091	1509	7591						23191	0	23191
Shelton Junior School	-19284	0	17045					798	-1441	1441	0
Silverhill Primary School	15414	9837	22835						48085	0	48085
Sirfin Primary School	8722	-12195	7915						4442	0	4442
Southgate Infant School	8264	537	2809						11610	0	11610
Springfield Primary School	-38	8768	10526						19256	0	19256
St Alban's Catholic Primary School	-13335	-5657	17473						-1519	1519	0
St Chad's Church of England (Controlled) Nursery and Infan	-1863	-16285	3956						-14192	14192	0
St George's Catholic Primary School	15490	16918	20337						52745	0	52745
St James' Church of England (Aided) Infant School and Nur:	-2522	-2934	3213						-2242	2242	0
St James' Church of England (Aided) Junior School	15120	0	16455						31575	0	31575
St John Fisher Catholic Primary School	4607	10116	13193						27916	0	27916
St Joseph's Catholic Primary School	-11810	15569	20885						24644	0	24644
St Mary's Catholic Primary School	6309	4320	17710						28339	0	28339
St Peter's Church of England (Aided) Junior School	-9518	0	17482						7964	0	7964
St Werburgh's Church of England (Aided) Primary School	-3851	13151	17623						26924	0	26924
Sunnyhill Infant School	12715	-6986	7526						13255	0	13255
Walter Evans Church of England (Aided) Primary School	11318	-2403	17571						26487	0	26487
Wilmorton Community Primary School	-14057	-8127	14863		25000				17678	0	17678
Wren Park Primary School	12079	16861	20731						49671	0	49671
Ashgate Nursery	-620	-20063	0			20000	-2185		-2868	0	-2868
Castle Nursery	-488	-11686	0			20000	-24603		-16777	0	-16777
Central Nursery	-1675	-23582	0			20000	-14934		-20191	0	-20191
Harrington Nursery	-10588	-25342	0			20000	4859		-11071	0	-11071
Lord St Nursery	5637	-31678	0			20000	10489		4448	0	4448
Stonehill Nursery	-5743	-25694	0			20000	2997		-8440	0	-8440
Walbrook Nursery	-3639	-26398	0			20000	-1201		-11238	0	-11238
Whitecross Nursery	-2464	-25765	0			20000	5090		-3138	0	-3138
	417	-3231	1200000	0	25000	160000	-19488	6101	1368799	190276	1559075

Secondary schools

	AEN £	Foundation equalisation £	Growth £	Post-16 £	Split site £	Nursery small school £	Nursery transition £	Insurance £	Total £	Protection £	Actual Change £
Bemrose Community School	77434		42968						120402	0	120402
Chellaston School	-3773		69011					11556	76794	0	76794
Derby Moor Community School	-80480		69752						-10729	10729	0
High View School and Technology Centre	-32681		30260						-2422	2422	0
Lees Brook Community Sports College	71476		65345						136821	0	136821
Littleover Community School	27813		66161						93974	0	93974
Merrill College	86277		55743					9624	151644	0	151644
Murray Park Community School	-28092		61361					8465	41734	0	41734
Noel-Baker Community School	-35900		79050					12187	55337	0	55337
Sinfin Community School	-7584		56296						48712	0	48712
Saint Benedict Catholic School and Performing Arts College	-51855		66857	84353					99355	0	99355
West Park Community School	50150		82482					12062	144693	0	144693
Woodlands Community School	-72785		54716	16009				9621	7561	0	7561
	0		0	800000	100362			63515	963877	13150	977027
	417	-3231	2000000	100362		160000	-19488	69616	2332676	203426	2536103

NOTES TO APPENDIX 4

The column headings indicate:

AEN - effect of changes to the Additional and Special Educational Needs elements of the formula
Foundation equalisation - effect of equalising funding for the Foundation Stage
Growth - effect of distributing £2m growth above inflation to Key Stages 1-3
Post-16 - effect of adjusting the deduction for Post-16 non age-weighted funding
Split-site - introduction of a primary split-site factor
Nursery small school - increased base allowance for small schools
Nursery transition - effect of phased introduction of funding formula for nursery schools
Insurance - increased allocations for schools with delegated insurance
Total - combined effect of all these changes
Protection - effect of minimum guarantee, which protects schools at a 4% per pupil minimum budget increase
Actual change - real effect on budget after protection; £0 indicates a standstill budget after inflation

The figures **exclude**:

Funding for inflation
Funding for potential regrading of teaching assistants
The effects of changes in pupil numbers
The effects of school amalgamations