

Final draft presented to LTPSG on 19 January 2005

The final programme will be reviewed by Planning and Environment Overview and Scrutiny Commission on 20 January and approved by Cabinet on 8 February 2005

Strategic Integrated Transport Studies, SITS
Indicative Allocation - £250k
What can be delivered in 2005/06 1. £250k for studies to develop major and strategic schemes including: - A61 dualling/Alfreton Road - continuation of study and detailed designs, (now includes P+R - A52 and Nottingham Road corridor (now includes P+R and bus lane studies for Nottingham Road and Spondon to city centre) - A516 Uttoxeter Road corridor (now includes P+R) - Burton Road corridor, including Pastures Hill and Littleover District Centre - Osmaston Road - more detailed scheme design required and consultation - A6 London Road corridor - continuation of study and detailed designs (now includes Rail Station accessibility improvements and link to A52 Park and Ride) - A5111 - to review access needs around the outer ring road What cannot be delivered in 2005/06 Any scheme implementation - except £40k on Pastures Hill

Inner Ring Road Integrated Maintenance Scheme, IRRIMS - 2005/06 Programme
Allocation - £3,107m
What will be delivered in 2005/06 1. Strategic procurement 2. Financial management system 3. Project management framework 4. The preferred Year 1 works, nominally including: - bridge deck waterproofing, - carriageway reconstruction - adjacent sign and sign gantry works

Connecting Derby
Allocation - £520k
What will be delivered in 2005/06 £20k retention fees on phase 1. £500k for further design work on phases 2 & 3

Road Safety and Travel Awareness, RSTA	Transport Management and Demand Restraint, TMDR	Walking	Cycling	Public Transport	Planning and Maintaining the Transport Network, PMTN
Indicative Allocation - £405k What can be delivered in 2005/06 1. £25k for retention/slippage 2. £45k for Stores Road local safety scheme 3. £15k for development of local safety schemes 4. £60k for Derby Moor Community SRTS 5. £95k for Gayton, Ridgeway and St Georges SRTS 6. £50k for St Peters SRTS 7. £60k for Carlisle SRTS 8. £40k for Chellaston School and feeders 9. £15k for development of future SRTS	Indicative Allocation - £1.325m What can be delivered in 2005/06 1. £50k for retention/slippage 2. £150k for DATS (committed) 3. £200k for Uttoxeter Road/Corden Avenue signals 4. £450k for Allenton District Centre 5. £25k for Alvaston District Centre 6. £25k for studies and delivery of small scale accessibility improvements at neighbourhood centres including Blenheim Parade, Allestree 7. £60k for Shardlow Road improvements 8. £150k for Phase 3 of Homezone which includes Sutherland Rd and St Thomas Rd/Portland St 9. £150k for UTMCI 10. £20k to deal with area panel requests 11. £25k for transport monitoring equipment 12. £20k for development of future TMDR schemes	Indicative Allocation - £285k What can be delivered in 2005/06 1. £10k for retention/slippage 2. £200k for general crossing improvements 3. £15k for adhoc dropped crossing requests 4. £15k for programmed dropped crossings 5. £5k for development of future walking schemes 6. £40k for deliverable elements on Pastures Hill as part of Burton Road corridor SITS (plus £10k S106 available from Nuffield Hospital)	Indicative Allocation - £184k What can be delivered in 2005/06 1. £10k for retention/slippage 2. £40k for Racecourse extension from Cut Lane link to Hampshire Road (bid for match funding in from Derwent New Deal) 3. £30k for Chester Green to Cut Lane 4. 10k for Markeaton roundabout cycle paths (design and feasibility of new links) 5. £35k for Spondon cycle network development 6. £54k for area wide cycle facilities 7. £5k for development of future cycling schemes	Indicative Allocation - £585k What can be delivered in 2005/06 1. £50k for retention/slippage 2. £115k for Duffield Road/Kedleston Road bus corridor improvements. Phase 1 - implementation of Duffield Road bus lane. Also further design and consultation on Kedleston Road 3. £390k for RTI and bus route enhancements on Mickleover and Chellaston BQPs (plus £170k S106 developer contribution available from West Chellaston, subject to consultation with Area Panel 2) 4. £30k for BQP support	Indicative Allocation - £1.390m What can be delivered in 2005/06 <i>Carriageway maintenance - £1,222m</i> 1. £116k for Sutton Avenue 2. £50k for Elmwood Drive 3. £55k for A516 Uttoxeter New Road 4. £165k for A5111 Kenilworth Avenue (phase 1) 5. £190k for Scarborough Rise (phase 1) 6. £44k for Ellesmere Avenue 7. £154k for Stenson Road 8. £100k for A52 slip road eastbound 9. £125k for A52 Barns Green Roundabout 10. £165k for Chaddesden Lane 11. £77k for A52 Slip Road westbound <i>Structures - £118k</i> 1. £10k for bridge assessments & principal inspection s 2. £100k for Meadow Lane footbridge improvements 3. £ 8k for London Road railway bridge study <i>Land Drainage and Flood Defence - £50k</i> 1. £50k for Sinfin Flood Alleviation (in partnership with Severn Trent Water)
Reserve Schemes					
1. Local safety schemes: - A52 safety fencing - Markeaton Lane improvements 2. Wet skid remedial measures: - Wyvern Slip - Lime Lane, Oakwood - Mansfield Road, Chester Green 3. Dark Accident remedial measures: - London Rd between Rail Bridge & Traffic Street - Sinfin Lane to Wordsworth Avenue - Charnwood Street/Bradshaw Way junction 4. Travel Plans - minor safer routes to school improvements	1. Number plate recognition cameras on Victoria Street and Albert Street (Connecting Derby) 2. £75k for Deepdale Lane gateway 3. £10k for Station Road/Radbourn Lane study 4. £65k for Wilmore Road/Sinfin Lane junction imp. 5. £200k for Jubilee Road - removal of through traffic 6. Decrim set up costs - (may not be needed, currently investigating pump priming allocation) 7. £70k for Darwin Place car park improvements	1. £40k for Liversedge Trust to City Centre 2. £10k for city centre pedestrian signing 3. Wyvern area pedestrian improvements 4. Contribution to revenue footway programme 5. £20k contribution, new footway on Haslams Lane	1. £70k for Briars Lane, Littleover 2. £45k for toucan crossing at Callow Hill Way and new steps, providing link to Littleover School	1. £90k for Unibus RTI 2. £400k for development of Bus Quality Partnership with bus route enhancements and real time information on Derwent Valley routes from city boundary to city centre 3. £400k for development of Bus Quality Partnership with bus route enhancements and real time information on an Arriva route. (yet to be determined) 4. £20k for Ashbourne Road studies	<i>Carriageway maintenance</i> 1. £165k for Oaklands Avenue (phase 1) 2. £242k for Lime Lane 3. £209k for A5111 Newdigate Street (phase 2) 4. £110k for Oaklands Avenue (phase 2) 5. £336k for Sinfin Lane 6. £77k for Scarborough Rise (phase 2) 7. £242k for Alfreton Road 8. £154k for Birchover Way (phase 3) 9. £47k for East Avenue 10. £13k for Chapel Lane 11. £220k for safety fencing citywide 12. £215k for St Albans Road 13. £77k for Rowditch Avenue 14. £75k for Stenson Road footway scheme <i>Structures</i> 1. £1million for Uttoxeter Old Road railway bridge 2. £580k for full ramps to Meadow Lane footbridge or £1.5m for full replacement of footbridge <i>Land Drainage and Flood Defence</i> All schemes currently in DEFRA bids and maintenance schemes

SUMMARY

Strategy	2005/06 allocation
SITS	£ 250,000
RSTA	£ 405,000
TMDR	£ 1,325,000
Walking	£ 285,000
Cycling	£ 184,000
Public Transport	£ 585,000
Freight	£ -
IT Total	£ 3,034,000
Structures	£ 118,000
Maintenance	£ 1,222,000
Flood Defence/culverts	£ 50,000
PMTN Total	£ 1,390,000
County	£ 348,000
Grand Total	£4,772million