

Council Scorecard - at a glance

Appendix 2

30 June 2018

Measure Description	Good is	Quarterly Target Status	Year End Forecast	Year End Target	Forecast Year End Status	Direction of Travel
Ambitious						
C PM02a Take up of universal entitlement 15 hour FEEE places for three and four year-olds	High	Amber	95%	98%	Amber	↔
DH Local 62b Number of new homes delivered in year (HRA & DH)	High	Annual Collection	30	28	Blue	↓
EIISS PM16a (NI 117) Percentage of 16/17 year-olds who are not in education, training or employment (NEET)	Low	Red	4.4%	4.4%	Green	↗
L&I PM02a Percentage of Y6 pupils achieving expected level in reading, writing and maths	High	Provisional data due at Q2		61%		N/A
L&I PM03a Progress 8 score	High	Provisional data due at Q3		-0.15		N/A
L&I PM04a Attainment 8 score	High	Provisional data due at Q3		45		N/A
L&I PM23c Maintained School services, settings and institutions judged 'good' or 'outstanding'	High	Green	85%	90%	Red	N/A
Regen PM14 Jobs created through DCC initiatives	High	Blue	1,000	1,000	Green	↓
Regen PM21 Number of new businesses established arising from DCC interventions	High	Amber	106	106	Green	↗
Regen PM22 Number of businesses supported by DCC through access to finance, advice and indirect support	High	Blue	200	200	Green	↘
SEND 6 (L&I PM26a) Percentage of new EHCPs issued in 20 Weeks	High	Red	75%	75%	Green	↗
Resilient						
CM PM05 % sundry debt collected in-year	High	Green	93%	93%	Green	↓
CM PM15 Number of online transactions	High			125,000		N/A
CM PM24 Average time (days) taken to process new Housing Benefit claims	Low	Red	28.5	28.5	Green	↔
CM PM24a Average time (days) taken to process changes of circumstances for Housing Benefit	Low	Blue	11	11	Green	↓
CP 08f Average working days per employee (full time equivalents) per year lost through sickness absence	Low	Red	10.5	8.4	Red	↗
DH Local 01 (old bop 66b) Rent arrears of current tenants as a percentage of rent roll	Low	Green	3.1%	3.1%	Green	↓
EARS PM53 Percentage of sickness incidents where a return interview has been completed within three working days	High	Red	80%	90%	Red	↗
FPA PM22a Unqualified audit opinion on last year's Statement of Accounts	High	Green	On track	Completed	Green	N/A
FPA PM22b Positive Value for Money opinion from external auditors on last year's Statement of Accounts	High	Amber	Some slippage	Completed	Amber	N/A
FPA PM40 Percentage of in year savings achieved	High		98%	No target set		N/A
IG PM01 Number of Internal Audit recommended actions not yet implemented after 6 months	Low	Measure to be in place for Q2				N/A
L&D PM07b Average time taken (days) to issue a Local Land Charges search	Low	Red	10	10	Green	↗

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Measure Description	Good is	Current Target Status	Year End Forecast	Year End Target	Forecast Year End Status	Direction of Travel
Safe						
AHH 02Cb (NI 131) Delayed transfers of care from hospitals per 100,000 population, social care only	Low	Blue	0.9 per 100,000 population	0.9 per 100,000 population	Green	
AHH 02D % of new Adult Social Care clients who received short term support, who then required no other services (STMAX)	High	Red	69.0%	71.5%	Amber	
AHH 4A Users saying they feel safe	High	Annual Collection				N/A
AHH Local 2A (i) Adults aged 18 to 64 whose long term care needs are met through residential or nursing care per 100,000 population	Low	Red	21.0 per 100,000 population	20.0 per 100,000 population	Amber	
AHH Local 2A2(ii) Adults aged 65 and over whose long term care needs are met through residential or nursing care per 100,000 population	Low	Blue	600.0 per 100,000 population	612.0 per 100,000 population	Green	
C PM21 % of children and young people placed within 20 miles of Derby (for IFA providers)	High	Blue	60%	60%	Green	N/A
EaRS PM25 Proportion of Food Hygiene Rating Scheme rated premises achieving level 4 or level 5 following intervention	High	Blue	90.0%	90.0%	Green	
EI 12/EI 3 Percentage of children and young people's early help cases where progression tools show an improving direction of travel after support has been provided	High	Green	95%	95%	Green	
EIIS PM04 Children who are the subject of a child protection plan per 10,000 population aged under 18 (Snapshot)	Low	Blue	75.80 per 10,000 population	75.80 per 10,000 population	Green	
EIIS PM39 Number of child sexual exploitation requests that were identified at medium or high risk at the first strategy meeting	High		No target set			N/A
L&I PM23e Percentage of inspected services, settings and institutions that are judged as 'good' or 'outstanding' – Residential Children's Homes	High	Red	40%	83%	Red	
SP PM09g Emptied bins as a percentage of all household bins	High	Green	99.85%	99.85%	Green	
SS PM07 - Children in Care per 10,000 population aged under 18 (EIIS PM05)	Low	Red	86.00 per 10,000 population	79.10 per 10,000 population	Red	
SS PM23b Percentage of children placed with independent fostering agencies	Low	Red	70%	60%	Red	
SS PM25 Percentage of children who wait less than 16 months between entering care and moving in with their adoptive family	High	Red	65%	65%	Green	
SS PM28 Percentage of foster carer applicants approved in 8 months from receipt of application	High	Red	50%	50%	Green	
Strong						
AHH 02B (NI 125) % of older people who were still at home 91 days after discharge from hospital into reablement/rehabilitation services	High	Amber	79%	82%	Amber	

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Measure Description	Good is	Current Target Status	Year End Forecast	Year End Target	Forecast Year End Status	Direction of Travel
DH Local 142 Total number of cases resolved under 'prevention duty' - NEW for 2018-19	High	50 (Q1)	No target set			N/A
DH Local 143 Total number of cases resolved under 'relief duty' - NEW for 2018-19	High	87 (Q1)	No target set			N/A
IC PM06 Number of households assisted through the Healthy Housing Hub with repairs, improvements, adaptations and advice	High	Blue	550	550	Green	↓
L&C PM28 Livewell: NHS Health Checks	High	Blue	1,000	1,000	Green	↗
LCT PM03 Number of older people participating in programme to reduce falls	High	Red	400	400	Green	↗
YA&H PM08 (NI 155) Number of new affordable homes provided (gross)	High	Red	135	135	Green	↗

Table Key

Traffic Light Status:

Blue	performance above target by 2% or more
Green	performance meets target
Amber	performance within 5% of the target
Red	performance more than 5% adverse of target

Direction of Travel:



↗	Performance has improved compared to the previous year
→	Performance remains the same as the previous year
↘	Performance has deteriorated compared to the previous year
↘	Performance has deteriorated compared to previous year – planned through target setting process