

Multi-Use Sport Arena - Update

SUMMARY

- 1.1 The Planning, Housing and Leisure Board requested an update on the Multi-Use Sport Arena (MUSA) and therefore this report provides a summary of the key facilities that are contained in the building, the key milestones that have been completed to date and the next key steps of the project.
- 1.2 This report shows that all the key milestones to date have been successfully met and that the project is currently on time and within budget.

RECOMMENDATION

- 2.1 To note the progress made on this key project and provide comments or recommendations for the Leisure Facilities Strategy Board to consider.

REASON FOR RECOMMENDATION

- 3.1 To ensure that the Planning, Housing and Leisure Overview and Scrutiny Board is kept up to date on the progress of the Multi-Use Sport Arena project.

SUPPORTING INFORMATION

- 4.1 The development of the MUSA is part of the Council's Leisure Facilities Strategy and is one of two iconic facilities being developed. It will consist of the following facilities;
 - 250 indoor cycling track
 - 125 station Health and Fitness Suite
 - 2 aerobics and dance studios
 - 12 court sports hall based within the infield of the cycling track
 - Spinning studio
 - Meeting rooms
 - Café and bar
 - Outdoor Closed Road Circuit.(subject to separate planning approval)
- 4.2 The key milestones that have been completed on this project to date are below:
 - The MUSA received planning approval in April 2012

- Following a procurement exercise the Council appointed the contractor Bowmer and Kirkland to build the facility who commenced on site in October 2012
- Work to construct a new car park started in November 2012. This was in order to replace part of the existing Park and Ride car park that the MUSA will be built on
- A ground breaking event was held on 22 November 2012 with key partners including British Cycling, Sport England and Derby County Football Club, which received significant media coverage
- The new car park was completed in March 2013, allowing the contractor to commence building the MUSA on the previous Park and Ride car park site
- The piling work for the MUSA was completed in April 2013

4.3 At present the contractors are slightly ahead of schedule due to the recent favourable weather conditions and the project is on budget. The steelwork has now commenced and is currently providing a significant visual statement on the site. Outlined below are the projected timelines for completion of the MUSA and the proposed Outdoor Closed Road Circuit.

- 25 July 2013 - public and key stakeholder exhibition event for the proposed Outdoor Closed Road Circuit
- August 2013 - planned completion of the MUSA steelwork
- Late summer 2013 - planning application to be submitted for the proposed Outdoor Closed Road Circuit
- November 2013 - planned completion of the MUSA roof
- February 2014 - planned completion of the MUSA external walls
- April 2014 - subject to planning approval, construction to commence on the proposed Outdoor Closed Road Circuit
- July 2014 - planned completion of the Outdoor Closed Road Circuit
- November 2014 - planned completion of the MUSA

- 4.4 In addition to the milestones for the construction programme, plans are being developed for the future management and operation of the MUSA. There are three key strands to this:
- In conjunction with the Council's Finance Team, Leisure Officers have developed a Business and Finance Model that can be modified and updated based on proposed pricing schedules and how the MUSA will be programmed to meet the needs of the community
 - Leisure Officers are developing a project plan that details the key operational processes and procedures that need to be in place to operate the building
 - Leisure Officers are developing the staffing elements required to deliver the high standards of service that are expected for this building.
- 4.5 Further information including artist impressions, cladding samples and current site images and photographs will be provided at the meeting.

OTHER OPTIONS CONSIDERED

5.1 None.

This report has been approved by the following officers:

Legal officer Financial officer Human Resources officer Estates/Property officer Service Director(s) Other(s)	Claire Davenport, Director of Leisure and Culture Andrew Beddow, Head of Leisure Facilities
For more information contact: Background papers: List of appendices:	Claire Davenport on 01332 642433 claire.davenport@derby.gov.uk None Appendix 1 – Implications

IMPLICATIONS

Financial and Value for Money

- 1.1 The MUSA forms part of the Council's £58,871 million Leisure Facilities Strategy. A grant for £3 million has been awarded by Sport England towards the Leisure Facilities Strategy project budget and £900,000 has been provisionally allocated by British Cycling for the proposed Outdoor Closed Road Circuit. The building contract value with Bowmer and Kirkland for the Arena is £27.55 million and the project is currently on budget.

Legal

- 2.1 Section 21 (3) of the Local Government Act 2000 requires that the power of an overview and scrutiny committee to review or scrutinise a decision made but not implemented includes power to recommend that the decision be reconsidered by the person who made it.

Personnel

- 3.1 None arising directly from this report.

Equalities Impact

- 4.1 Effective scrutiny benefits all Derby people.

Health and Safety

- 5.1 None arising directly from this report.

Environmental Sustainability

- 6.1 None arising directly from this report.

Property and Asset Management

- 7.1 The report provides an update on the current position of the Multi Use Sport Arena which will replace the sports centre at Moorways Sports Complex.

Risk Management

- 8.1 As part of the project management of the arena a risk log has been developed and implemented to manage all associated risks to this project.

Corporate objectives and priorities for change

- 9.1 The Council Plan objectives met by this project are; a thriving sustainable economy;

good health and well-being; a strong community and an active cultural life.