

6Cs PoD – Derby City Programme of Capital Projects 2009 – 2011

Appendix 2

Scheme and Description	Total potential NGP funding sought 2009/10 – 10/11		Potential Other Funding
	09/10	10/11	
Affordable housing <i>To enable delivery of affordable housing on priority sites to meet identified needs</i>	600	600	S106, Capital Programme, Capital receipt
Alvaston District Centre Improvements <i>Contribution to project improving parking and pedestrian facilities at key district centre</i>	250	250	LTP, Single Programme
Bass's Rec Improvements <i>Improvements to major open space in City Centre</i>	100	250	S106
Boulton Moor Park and Ride <i>Park and ride facility serving key housing site and London Road corridor</i>	250	250	S106, LTP
Bus Station Concourse <i>Completion of current scheme to enhance concourse at new City Centre bus station</i>	250	000	Riverlights developer
Castleward Boulevard <i>Advance provision of spine route/public realm for Castleward urban village</i>	250	250	EP, S106, capital programme
Littleover Blagreaves City Park <i>New park serving wide catchment in area of housing growth to south of City</i>	250	250	S106, capital programme
Shop front grants – City Centre <i>Continuation of current grant scheme</i>	75	50	DDEP
Transforming Streets and Squares - City Centre	250	250	Emda, LTP, Capital programme
Sub -TOTAL (updated)	2275	2150	

Scheme and Description	Total potential NGP funding sought 2009/10 – 10/11		Potential Other Funding
	09/10	10/11	
Reserve projects:			
A6 London Road Corridor Improvements	450	450	
Football pitches – essential drainage to bring existing facilities up to standard in areas of likely housing growth	25	000	
Littleover- Sinfyn Cycle Link	000	200	
Markeaton Park Improvements	250	500	
Market Place/Assembly Rooms Refurb	000	500	
Osmaston Road Corridor Improvements	250	250	
Theatre Walk	300	000	
Uttoxeter Road/ Burton Road Corridor Improvements	250	250	
Wayfinding and Public Arts Strategy	250	250	
Youth and Play – further play areas and MUGAs to support housing growth in urban areas and larger settlements	100	000	
Youth Engagement Thro Sport Vehicle, canoes and trailer - outreach service for new communities	30	000	
Sub -TOTAL (updated)	1905	2400	
TOTAL	4180	4550	