



DERBY CITY COUNCIL

**COUNCIL CABINET**  
**27 NOVEMBER 2007**

Cabinet Member for Corporate Policy

# ITEM 14

## **National performance framework and development of the new Local Area Agreement for 2008 - 2011**

### **SUMMARY**

- 1.1 Local Area Agreements, LAA, were first introduced in 2005. Derby was one of 21 areas that piloted the three year initiative.
- 1.2 Derby's LAA finishes in March 2008 and a new agreement is being developed to run from 2008-2011, in line with the changes to the National Performance Framework which were outlined in the Government's White Paper, Strong and Prosperous Communities, published in October 2007.
- 1.3 One of the major changes to the National Performance Framework outlined in the White Paper includes the replacement of all existing sets of indicators, such as Best Value and Performance Assessment Framework indicators with a new national set of 198 performance indicators.
- 1.4 The national performance indicator set reflects the desire for local authorities to work in partnership with other service providers in the area to deliver outcomes for local people. Therefore many of the indicators in the new national indicator set reflect work undertaken for example, by the Police, Primary Care Trust, Jobcentre Plus.
- 1.5 The national indicator set was developed as part of the Comprehensive Spending Review 2007 and it is intended that through these measures only, central government will performance manage outcomes delivered by the authority working alone or in partnership.
- 1.6 Subject to any issues raised at the meeting, I support the following recommendations.

### **RECOMMENDATION**

- 2.1 To note the new national indicators set.
- 2.2 To approve the timetable and process for developing Derby's Local Area Agreement for 2008-2011.



DERBY CITY COUNCIL

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**27 NOVEMBER 2007**

Report of the Corporate Director of Resources

**National performance framework and development of the new  
Local Area Agreement for 2008 - 2011**

**SUPPORTING INFORMATION**

**1. BACKGROUND**

- 1.1 Local Area Agreements – LAA - were first introduced in 2005. Derby was one of 21 areas that piloted the three year initiative.
- 1.2 Derby's first LAA finishes in March 2008 and a new agreement needs to be developed to run from 2008-2011.
- 1.3 The new LAA will need to be developed in line with the changes to the National Performance Framework which were outlined in Central Governments White Paper, published in October 2006.
- 1.4 One of the major changes to the National Performance Framework outlined in the White Paper includes the replacement of all existing sets of indicators, such as Best Value and Performance Assessment Framework indicators with a new national set of 198 performance indicators.
- 1.5 The national performance indicator set reflects the desire for local authorities to work in partnership with other service providers in the area to deliver outcomes for local people. Therefore many of the indicators in the new national indicator set reflect work undertaken for example, by the Police, Primary Care Trust, Jobcentre Plus.
- 1.6 The national indicator set was developed as part of the Comprehensive Spending Review 2007 and it is intended that through these measures only, central government will performance manage outcomes delivered by the authority working alone or in partnership.
- 1.7 Section 2 of the report outlines the key aspects of the national performance framework.
- 1.8 Section 3 in this report covers the key differences between the current LAA and the new LAA for 2008.
- 1.9 Section 4 of the report covers the process for developing the new LAA for 2008 onwards, including key dates and milestones.

## **2. NATIONAL PERFORMANCE FRAMEWORK**

- 2.1 Following the announcement of the Comprehensive Spending Review in October 2007, the new national performance indicator set was published. Underpinning the national performance framework the national performance indicator set comprises of 198 headline indicators, shown in Appendix 2. The set replaces all existing types of indicators, including Best Value Performance Indicators and Performance Assessment Framework indicators.
- 2.2 Local Authorities and partners will be required to monitor and report on all 198 indicators. Our performance against the national indicator set will be assessed as part of the new Comprehensive Area Assessment process in 2009.
- 2.3 The set of 198 measures can be supplemented with local performance indicators though these need only be reported at a local level.
- 2.4 Detailed definitions for the set of 198 measures have recently been published. Analysis work on the set of indicators is being carried out to establish current monitoring arrangements and baselines where available.

## **3. KEY DIFFERENCES IN NEW LOCAL AREA AGREEMENTS**

- 3.1 The current LAA contains around 160 performance measures. Under the new LAA arrangements the agreement will have a maximum of 52 indicators. 17 of the 52 indicators will be statutory children's attainment and early years targets with the remaining 35 being chosen from the set of 198 national performance indicators.
- 3.2 Only the indicators in the LAA will have targets set that have been agreed between the Government and the Council and our partners.
- 3.3 Stretch targets, currently classed as Local Public Service Agreement targets – LPSA - under the current LAA, will continue under the new LAA. However, the reward monies attached are expected to be less than under previous LPSAs.
- 3.4 Funding arrangements within LAAs are also to change. The Council's Revenue Support Grant will be pooled within the LAA. To date notification has been given that four specific grants in 2007/08 will be consolidated into the Revenue Support Grant from April 2008. The Revenue Support Grant will also include this will include the following four funding streams Access and Systems Capacity, Delayed Discharges, Children's Services and Waste Performance and Efficiency Grant. These four grants amounted to £4.5 million in 2007/08.
- 3.5 New LAAs will also have an Area Based Grant. This is a pool of money that will be made up of around 35 specific grants and will be unringfenced and without spending conditions meaning that it can be spent across all priority outcomes that will be agreed by the Derby City Partnership Management Group.

#### **4. DEVELOPING THE NEW LAA FOR 2008**

- 4.1 The aim is to have the LAA for 2008-2011 drafted by April 2008, however the agreement will not be signed off by Government until June 2008. An indicative timetable for the development of the LAA has been integrated with the Council's budget setting timetable and is shown in Appendix 3.
- 4.2 Derby City Partnership – DCP - is taking a lead role in developing the new LAA. However as the Council is the 'Accountable Body' for the agreement, councillors and officers need to take a major participative role in the LAA development and the key decisions which need to be made during the process.
- 4.3 A series of consultation events have been planned by DCP to make sure all partners are engaged in the LAA development process, these are detailed in the indicative timetable.
- 4.4 To date the five DCP cities have used their City strategies to identify a draft list of priorities for inclusion in the LAA. These priorities have since been referenced into the DCP framework, highlighting how the Community Strategy priorities and 2020 Vision's key objectives are supported, this is shown in Appendix 4. An exercise is currently being carried to make sure that the Councils priorities and the draft priorities for the LAA align.
- 4.5 The LAA provisional priorities have since been used to help the DCP cities identify an initial set of draft LAA indicators taken from the national set of 198. Cities have been asked to produce a minimum of 5 draft indicators for inclusion in the LAA. The draft set of indicators will then be consulted on at the next DCP consultation meeting on 15 November. The set of provisional indicators are highlighted in Appendix 2.
- 4.6 Following this process, identification of the finalised version of local indicators for the LAA will take place. Further discussions and consultation will then take place and finalisation of targets and funding will then follow.

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**Background papers:**

**List of appendices:**

Appendix 1 – Implications  
Appendix 2 – National Performance Indicator Set  
Appendix 3 – LAA development timetable  
Appendix 4 – LAA Priorities against DCP Strategic Framework

<b>IMPLICATIONS</b>
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**Financial**

1. The Council's Revenue Support Grant plus a new Area Based Grant made up of over 35 specific grants are to be pooled within the new LAA. The amount of funding will be known when we receive provisional settlement figures from Government in early December 2007.

**Legal**

2. None directly arising from this report.

**Personnel**

3. None directly arising from this report.

**Equalities impact**

4. None directly arising from this report.

**Corporate priorities**

5. The Council's corporate priorities and related actions support the Local Area Agreement draft priorities.

## List of National Performance Indicators

Ref	Description	Identified as possible LAA indicator - ✓	Previously BV, CPA or LAA PI?	City	Lead Organisation
N1	Percentage of people who believe people from different backgrounds get on well together in their local area	✓	LAA SSC 2.4	SSC	Community Safety Partnership
N2	Percentage of people who feel that they belong to their neighbourhood	✓		SSC	Community Safety Partnership
N3	Civic participation in the local area			SSC	
N4	Percentage of people who feel they can influence decisions in their locality	✓	LAA SSC 2.1	SSC	Community Safety Partnership
N5	Overall/general satisfaction with local area			SSC	Community Safety Partnership
N6	Participation in regular volunteering	✓		SSC	
N7	Environment for a thriving third sector			CC	
N8	Adult participation in sport	✓	CPA C17	CC	Council – Environmental Services
N9	Use of public libraries	✓	CPA C4	CC	Council - Regeneration and Community
N10	Visits to museums or galleries	✓	BVPI 170a	CC	Council - Regeneration and Community
N11	Engagement in the arts	✓		CC	Council - Regeneration and Community
N12	Refused and deferred Houses in Multiple Occupation (HMO) license applications leading to immigration enforcement activity			SSC	
N13	Migrants English language skills and knowledge	✓		SSC	
N14	Avoidable contact: The average number of customer contacts per received customer request			SSC	
N15	Serious violent crime rate	✓		SSC	Community Safety Partnership
N16	Serious acquisitive crime rate			SSC	Community Safety Partnership
N17	Perceptions of anti-social behaviour	✓		SSC	Community Safety Partnership
N18	Adult re-offending rates for those under probation supervision			SSC	Community Safety Partnership
N19	Rate of proven re-offending by young offenders	✓		SSC	Community Safety Partnership
N20	Assault with injury crime rate			SSC	Community Safety Partnership
N21	Dealing with local concerns about anti-social behaviour of their children in the area	✓		SSC	Community Safety Partnership
N22	Perceptions of parents taking responsibility for the behaviour of their children in the area		LAA SSC 6.2	SSC	Community Safety Partnership
N23	Perceptions that people in the area treat one another with respect and dignity		LAA SSC 6.3	SSC	Community Safety Partnership

Ref	Description	Identified as possible LAA indicator - ✓	Previously BV, CPA or LAA PI?	City	Lead Organisation
N24	Satisfaction with the way the police and local council dealt with anti-social behaviour			SSC	Community Safety Partnership
N25	Satisfaction of different groups with the way the police and local council deal with anti-social behaviour			SSC	Community Safety Partnership
N26	Specialist support to victims of a serious sexual offence			SSC	Community Safety Partnership
N27	Understanding of local concerns about anti-social behaviour and crime by the local council and police			SSC	Community Safety Partnership
N28	Serious knife crime rate	✓		SSC	Community Safety Partnership
N29	Gun crime rate			SSC	Community Safety Partnership
N30	Re-offending rate of prolific and priority offenders		LAA SSC 1.13	SSC	Community Safety Partnership
N31	Re-offending rate of registered sex offenders			SSC	Community Safety Partnership
N32	Repeat incidents of domestic violence	✓	LAA SSC 1.4 LPSA T4.2	SSC	Community Safety Partnership
N33	Arson incidents			SSC	Community Safety Partnership
N34	Domestic violence - murder			SSC	Community Safety Partnership
N35	Building resilience to violent extremism	✓		SSC	Community Safety Partnership
N36	Protection against terrorist attack			SSC	Community Safety Partnership
N37	Awareness of civil protection arrangements in the local area			SSC	Community Safety Partnership
N38	Drug related (Class A) offending rate			SSC	Community Safety Partnership
N39	Alcohol-harm related hospital admission rates	✓		SSC	Primary Care Trust
N40	Drug users in effective treatment		LAA SSC 1.9 or BVPI 198	SSC	Community Safety Partnership
N41	Perceptions of drunk or rowdy behaviour as a problem	✓		SSC	
N42	Perceptions of drug use or drug dealing as a problem	✓	LAA SSC 1.10	SSC	
N43	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody			SSC	Community Safety Partnership
N44	Ethnic composition of offenders on Youth Justice Systems disposals			SSC	Community Safety Partnership
N45	Young offenders engagement in suitable education, employment or training			SSC	Community Safety Partnership
N46	Young offenders access to suitable accommodation			SSC	Community Safety Partnership
N47	People killed or seriously injured in road traffic accidents		BVPI 99ai	SSC	Council - Regeneration and Community
N48	Children killed or seriously injured in road traffic accidents		BVPI 99bi LPSA T3	SSC	Council - Regeneration and Community

Ref	Description	Identified as possible LAA indicator - ✓	Previously BV, CPA or LAA PI?	City	Lead Organisation
N49	Number of primary fires and related fatalities and non-fatal casualties excluding precautionary checks			SSC	Derbyshire Fire & Rescue
N50	Emotional health of children			CYP	Council - Children and Young People
N51	Effectiveness of child and adolescent mental health (CAMHS) services	✓	LAA CYP 2.1	CYP	Council - Children and Young People
N52	Take up of school lunches			CYP	Council - Children and Young People
N53	Prevalence of breastfeeding at 6 - 8 weeks from birth			CYP	Primary Care Trust
N54	Services for disabled children			CYP	Council - Children and Young People
N55	Obesity among primary school age children in Reception Year	✓		CYP	Council - Children and Young People
N56	Obesity among primary school age children in Year 6	✓		CYP	Council - Children and Young People
N57	Children and young people's participation in high quality PE and sport	✓	CPA C16	CYP	Council - Children and Young People
N58	Emotional and behavioural health of children in care			CYP	Council - Children and Young People
N59	Initial assessments for children's social care that were carried out within 7 working days of referral			CYP	Council - Children and Young People
N60	Core assessments for children's social care that were carried out within 35 working days of their commencement			CYP	Council - Children and Young People
N61	Stability of looked after children adopted following an agency decision that the child should be placed for adoption			CYP	Council - Children and Young People
N62	Stability of placements of looked after children: number of moves	✓	BVPI 49 PAF CF/A1	CYP	Council - Children and Young People
N63	Stability of placements of looked after children: length of placement			CYP	Council - Children and Young People
N64	Child protection plans lasting 2 years or more			CYP	Council - Children and Young People
N65	Children becoming the subject of a Child Protection Plan for a second or subsequent time	✓		CYP	Council - Children and Young People
N66	Looked after children cases which were reviewed within required timescales			CYP	Council - Children and Young People
N67	Child protection cases which were reviewed within required timescales		BVPI 162 PAF CF/C20	CYP	Council - Children and Young People
N68	Referrals to children's social care going on to initial assessment			CYP	Council - Children and Young People
N69	Children who have experienced bullying	✓		CYP	Council - Children and Young People
N70	Hospital admissions caused by unintentional and deliberate injuries to children and young people			CYP	Council - Children and Young People
N71	Children who have run away from home/care overnight			CYP	Council - Children and Young People
N72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy			CYP	Council - Children and Young People



Ref	Description	Identified as possible LAA indicator - ✓	Previously BV, CPA or LAA PI?	City	Lead Organisation
N73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	✓ - Mandatory (NI 73 or 76)		CYP	Council - Children and Young People
N74	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	✓ - Mandatory (NI 77 or 74)		CYP	Council - Children and Young People
N75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	✓ - Mandatory (NI 75 or 78)	BV38	CYP	Council - Children and Young People
N76	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Floor)	✓ - Mandatory (NI 73 or 76)		CYP	Council - Children and Young People
N77	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Floor)	✓ - Mandatory (NI 77 or 74)		CYP	Council - Children and Young People
N78	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Floor)	✓ - Mandatory (NI 75 or 78)	BV38	CYP	Council - Children and Young People
N79	Achievement of a Level 2 qualification by the age of 19		CYPP 5.2i	CYP	Council - Children and Young People
N80	Achievement of a Level 3 qualification by the age of 19		CP 4.2cii	CYP	Council - Children and Young People
N81	Inequality gap in the achievement of a Level 3 qualification by the age of 19			CYP	Council - Children and Young People
N82	Inequality gap in the achievement of a Level 2 qualification by the age of 19			CYP	Council - Children and Young People
N83	Achievement at level 5 or above in Science at Key Stage 3	✓ - Mandatory	BVI 181c LAA CYP 5.14	CYP	Council - Children and Young People
N84	Achievement of 2 or more A*-C grades in Science GCSEs or equivalent			CYP	Council - Children and Young People
N85	Post-16 participation in physical sciences (A Level Physics, Chemistry and Maths)			CYP	Council - Children and Young People
N86	Secondary schools judged as having good or outstanding standards of behaviour			CYP	Council - Children and Young People
N87	Secondary school persistent absence rate	✓ - Mandatory		CYP	Council - Children and Young People
N88	Number of Extended Schools		CYP 4.1	CYP	Council - Children and Young People
N89	Number of schools in special measures		CP 4.1di	CYP	Council - Children and Young People
N90	Take up of 14-19 learning diplomas			CYP	Council - Children and Young People
N91	Participation of 17 year olds in education or training			CYP	Connexions
N92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	✓ - Mandatory		CYP	Council - Children and Young People
N93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	✓ - Mandatory		CYP	Council - Children and Young People
N94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	✓ - Mandatory		CYP	Council - Children and Young People
N95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	✓ - Mandatory		CYP	Council - Children and Young People
N96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	✓ - Mandatory		CYP	Council - Children and Young People
N97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	✓ - Mandatory		CYP	Council - Children and Young People

Ref	Description	Identified as possible LAA indicator - √	Previously BV, CPA or LAA PI?	City	Lead Organisation
N98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	√ - Mandatory		CYP	Council - Children and Young People
N99	Children in care reaching level 4 in English at Key Stage 2	√ - Mandatory		CYP	Council - Children and Young People
N100	Children in care reaching level 4 in Maths at Key Stage 2	√ - Mandatory		CYP	Council - Children and Young People
N101	Children in care achieving 5 A*-C GCSEs or equivalent at Key Stage 4 (including English and Maths)	√ - Mandatory		CYP	Council - Children and Young People
N102	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4			CYP	Council - Children and Young People
N103	Special Educational Needs - statements issued within 26 weeks		BVPI 43a	CYP	Council - Children and Young People
N104	The Special Educational Needs (SEN)/non-SEN gap - achieving Key Stage 2 English and Maths thresholds			CYP	Council - Children and Young People
N105	The Special Educational Needs (SEN)/non-SEN gap - achieving 5 A*-C GCSE including English and Maths			CYP	Council - Children and Young People
N106	Young people from low income backgrounds progressing to higher education			CYP	Council - Children and Young People
N107	Key Stage 2 attainment for Black and minority ethnic groups			CYP	Council - Children and Young People
N108	Key Stage 4 attainment for Black and minority ethnic groups			CYP	Council - Children and Young People
N109	Number of Sure Start Children Centres			CYP	Council - Children and Young People
N110	Young people's participation in positive activities	√		CYP	Council - Children and Young People
N111	First time entrants to the Youth Justice System aged 10 - 17	√		CYP	Council - Children and Young People
N112	Under 18 conception rate	√	BVPI 197 LAA CYP 3.1	CYP	Council - Children and Young People
N113	Prevalence of Chlamydia in under 20 year olds			CYP	Primary Care Trust
N114	Rate of permanent exclusions from school		LAA CYP 7.4 LPSA T2.5	CYP	Council - Children and Young People
N115	Substance misuse by young people			CYP	
N116	Proportion of children in poverty	√		CYP	
N117	16 - 18 year olds who are not in education, training or employment (NEET)	√	LAA CYP 6.1a	CYP	Connexions
N118	Take up of formal childcare by low-income working families			CYP	Council - Children and Young People
N119	Self-reported measure of people's overall health and well-being			HC	
N120	All age all cause mortality rate		LAA HC 3.8	HC	Primary Care Trust
N121	Mortality rate from all circulatory diseases at ages under 75	√	LAA HC 3.4	HC	Primary Care Trust
N122	Mortality from all cancers at ages under 75	√	LAA HC 3.5	HC	Primary Care Trust
N123	16+ current smoking rate prevalence	√		HC	Primary Care Trust

Ref	Description	Identified as possible LAA indicator - ✓	Previously BV, CPA or LAA PI?	City	Lead Organisation
N124	People with a long term condition supported to be independent and in control of their condition	✓		HC	Primary Care Trust
N125	Achieving independence for older people through rehabilitation/ intermediate care	✓		HC	Primary Care Trust / Council – Corporate & Adult Services
N126	Early access for women to maternity services			HC	Primary Care Trust
N127	Self reported experience of social care users			HC	Council - Adult Services
N128	User reported measure of respect and dignity in their treatment			HC	Primary Care Trust
N129	End of life access to palliative care enabling people to choose to die at home			HC	Primary Care Trust
N130	Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	✓	BV201 in part	HC	Council - Adult Services
N131	Delayed transfers of care from hospitals			HC	Primary Care Trust
N132	Timeliness of social care assessment		BV195 / D55	HC	Council - Adult Services
N133	Timeliness of social care packages		BV196 / D56	HC	Council - Adult Services
N134	The number of emergency bed days per head of weighted population	✓	LPSA T5	HC	Primary Care Trust
N135	Carers receiving needs assessment or review and a specific carer's service or advice and information	✓		HC	
N136	People supported to live independently through social services (all ages)			HC	Council - Corporate and Adult Services
N137	Healthy life expectancy at age 65			HC	Primary Care Trust
N138	Satisfaction of people over 65 with both home and neighbourhood			SSC	
N139	People over 65 who say that they receive information, assistance and support needed to exercise choice and control to live independently			HC	Council - Corporate and Adult Services
N140	Fair treatment by local services				
N141	Number of vulnerable people achieving independent living	✓		HC	Council - Corporate and Adult Services
N142	Number of vulnerable people who are supported to maintain independent living			HC	Council - Corporate and Adult Services
N143	Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence			SSC	
N144	Offenders under probation supervision in employment at the end of their order or licence			SSC	
N145	Adults with learning disabilities in settled accommodation			CG	
N146	Adults with learning disabilities in employment			CG	
N147	Care leavers in suitable accommodation			CYP	
N148	Care leavers in employment, education or training		BV161?	CYP	Council – Children & Young People
N149	Adults in contact with secondary mental health services in settled accommodation			CG	

Ref	Description	Identified as possible LAA indicator - ✓	Previously BV, CPA or LAA PI?	City	Lead Organisation
N150	Adults in contact with secondary mental health services in employment			CG	
N151	Overall employment rate	✓	CG 6.3	CG	Job Centre Plus
N152	Working age people on out of work benefits			CG	Job Centre Plus
N153	Working age people claiming out of work benefits in the worst performing neighbourhoods			CG	Job Centre Plus
N154	Net additional homes provided			CG	Council – Corporate & Adult Services / Derby Homes
N155	Number of affordable homes delivered (gross)		CP1.5ai	CG	Council – Corporate & Adult Services / Derby Homes
N156	Number of households living in Temporary Accommodation			CG	Council – Corporate & Adult Services
N157	Processing of planning applications as measured against targets for 'major', 'minor' and 'other' application types		BV109a, b, c	CG	Council – Regeneration & Community
N158	Percentage of decent council homes		BV184a	CG	Derby Homes
N159	Supply of ready to develop housing sites			CG	Council – Regeneration & Community
N160	Local Authority tenants' satisfaction with landlord services		BV74	CG	Derby Homes
N161	Learners achieving Level 1 qualification in literacy			CG	
N162	Learners achieving an Entry Level 3 qualification in numeracy			CG	
N163	Working age population qualified to at least Level 2 or higher			CG	
N164	Working age population qualified to at least Level 3 or higher			CG	
N165	Working age population qualified to at least Level 4 or higher			CG	
N166	Average earning of employees in the area	✓		CG	
N167	Congestion - average journey time per mile during the morning peak			CG	Council - Regeneration & Community
N168	Principal roads where maintenance should be considered		BV223	CG	Council - Regeneration & Community
N169	Non-principal roads where maintenance should be considered		BV224a	CG	Council - Regeneration & Community
N170	Previously developed land that has been vacant or derelict for more than 5 years			CG	Council - Regeneration & Community
N171	VAT registration rate	✓	LAA CG 1.3	CG	
N172	VAT registered businesses in the area showing growth	✓		CG	
N173	People falling out of work and on to incapacity benefits			CG	Job Centre Plus
N174	Skills gaps in the current workforce reported by employers	✓		CG	

Ref	Description	Identified as possible LAA indicator - ✓	Previously BV, CPA or LAA PI?	City	Lead Organisation
N175	Access to services and facilities by public transport, walking and cycling	✓		CG	Council - Regeneration & Community
N176	Working age people with access to employment by public transport and other specified modes			CG	Council - Regeneration & Community
N177	Local bus passenger journeys originating in the authority area		BV102	CG	Council - Regeneration and Community
N178	Bus services running on time			CG	Council - Regeneration & Community
N179	Value for money - total net value of on-going cash releasing value for money gains that have impacted since the start of the 2008-09 financial year				Council - Resources
N180	Changes in Housing Benefit/Council Tax Benefit entitlements within the year			CG	Council – Resources
N181	Time taken to process Housing Benefits/Council Tax Benefit new claims and change events		BV78	CG	Council – Resources
N182	Satisfaction of businesses with local authority regulation services			CG	Council – Environmental Services
N183	Impact of local authority regulatory services on the fair trading environment			CG	Council – Environmental Services
N184	Food establishments in the area which are broadly compliant with food hygiene law			CG	Council – Environmental Services
N185	CO2 reduction from Local Authority operations			CG	Council – Environmental Services
N186	Per capita CO2 emissions in the Local Authority area	✓		CG	Council – Environmental Services
N187	Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating			CG	Council – Corporate & Adult Services
N188	Adapting to climate change	✓		CG	Council - Council – Environmental Services
N189	Flood and coastal erosion risk management	✓		CG	
N190	Achievement in meeting standards for the control system for animal health			CG	
N191	Residual household waste per head			SSC	Council – Environmental Services
N192	Household waste recycled and composted		BV82	SSC	Council – Environmental Services
N193	Municipal waste land filled		LAA SSC 7.1	SSC	Council – Environmental Services
N194	Level of air quality - reduction in NOx and primary PM10 emissions through Local Authority's estate and operations			CG	

<b>Ref</b>	<b>Description</b>	<b>Identified as possible LAA indicator - ✓</b>	<b>Previously BV, CPA or LAA PI?</b>	<b>City</b>	<b>Lead Organisation</b>
N195	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)		BV199a, b, c	SSC	Council – Environmental Services
N196	Improved street and environmental cleanliness - fly tipping		BV199d	SSC	Council – Environmental Services
N197	Improved local biodiversity - active management of local sites			SSC	Council – Regeneration & Community
N198	Children travelling to schools - mode of travel usually used			CYP	Council – Children & Young People

### Key dates in the development of new Local Area Agreement by June 2008

*Please note:* Key corporate and financial planning dates and activities are included, see highlighted rows in the table below.

<b>Date</b>	<b>Activity</b>
<b>15 November 2007</b>	Second partners' consultation meeting Consideration of first draft list of 35 indicators plus local indicators
<b>End of November</b>	Production and circulation of draft list of indicators: DCP Performance Management Group (28 November) LAA Finance Group (November) LAA Steering Group (29 November)
<b>November/early December 2007</b>	Cabinet Member/Chief Officer budget working party meeting(s) on revenue budget and corporate capital programme
<b>End of November</b>	Results of Derby Pointer priorities survey
<b>Wk/c 3 December</b>	Provisional settlement
<b>Wk/c 10 December</b>	Special Cabinet Part 2 to consider: Updated revenue budget strategy following provisional settlement First draft of the Corporate Plan Budget consultation pack for release for meetings in January 2008
<b>12 December</b>	Steering Group – Discussion on approach to target setting and budget contributions
<b>18 December</b>	Updated Revenue and Capital Budget Strategies approved by Cabinet ( if required)
<b>December</b>	Development of initial targets and identification of budgets within DCP groups and partner organisations – Draft 1
<b>January 2008</b>	Consultation through Commissions, Neighbourhoods and relevant committees/forums on revenue and capital budget proposals and corporate priorities
<b>7 January 2008</b>	Third and final partners meeting Consideration of draft 35 and local indicators, targets and funding streams
<b>January – February 2008</b>	Production and circulation of Draft 2 to – amendments to document from above meeting: DCP Performance Group (15 January) LAA Finance Group (January) Steering Group (22 January) City Meetings (mid January) DCP Management Group (early February) DCP Board (mid February) Partner Boards (mid February) Council Cabinet (19 February)
<b>wk/c 18 &amp; 25 February 2008</b>	Production and circulation of Draft 3 – amendments to document from above meetings

<b>Date</b>	<b>Activity</b>
<b>19 February</b>	Council Cabinet considers final draft Corporate Plan, 2008/9 Revenue Budget and Council Tax, and revenue budget plans for 2009/10 and 2010/11 recommended to 3 March Council for approval
<b>3 March</b>	Council adopts Corporate Plan and Budget
<b>wk/c 3 &amp; 10 March</b>	Draft 3 to GOEM for comments and make final amendments
<b>March - April</b>	Final Draft to: DCP Performance Group (12 March) LAA Finance Group (March) Steering Group (18 March) City Meetings (March) DCP Management Group (early April) DCP Board (early/mid April) Partner Boards (early/mid April)
<b>April 2008</b>	Publishing of service business plans and detailed budgets
<b>22 April 2008</b>	Finalisation of targets and funding for sign off by Council Cabinet
<b>June 2008</b>	LAA Sign off by Government Printing and distribution of LAA and update to website



# Strategic framework for development of LAA 2008-2011

Appendix 4

## Derby's 2020 Vision – A city for all ages

We will work to create a city centre which people of all ages and backgrounds will be able to enjoy at any time of day

Two key priorities in Derby's 2020 Vision for 2006-2009 are:

- A city centre for all ages
- Improving Derby's deprived neighbourhoods

### Key objectives from Derby's 2020 Vision

Reducing levels of crime and anti-social behaviour

1

Increase opportunities for residents to get involved in decisions about their neighbourhood

2

Make sure people from all parts of the city and all communities can get to and enjoy the city centre

3

Protect and enhance the built and natural environment including celebrating the river and realising its potential

4

Improve life expectancy and reduce health inequalities across the city

5

Support the skills levels of Derby and make sure people in areas of high unemployment are able to take advantage of opportunities

6

Improve the quality and range of arts, culture and sporting activity across the city

7

Support the growth of the local economy focussing on four key clusters:  
•Retail  
•Tourism  
•Manufacturing engineering  
•Creative industries

8

Make sure that existing and future housing meets the needs of all parts of the community

9

### Proposed priorities from city strategies

Priority Area/Theme	Priority Outcome	Link to 2020 Vision
Be healthy	Improving people's emotional well-being and mental health	5
Be healthy	Reducing the level of teenage pregnancies	5
Be healthy	Reducing health inequalities and improving lifestyle behaviours to reduce numbers of obesity cases	5

Priority Area/Theme	Priority Outcome	Link to 2020 Vision
Stay safe	Reducing the incidence and impact of domestic violence	1
Stay safe	Safely reducing the number of children in care and those at risk of significant harm	5
Stay safe	Tackling bullying in school and in the community	1
Stay safe	Reducing levels of substance misuse	5
Enjoy and achieve	Improve educational standards – inclusion and achievement	6
Enjoy and achieve	Improving access to mainstream services for children and young people with learning difficulties and physical disabilities	5
Positive contributions	Reducing children and young people's offending rate and the use of custody	1
Economic well-being	Increase the number of post 16 year olds in education, employment or training	6
Economic well-being	Reducing the number of people who are homeless	9
Learning, skills and jobs	Reducing worklessness particularly in priority neighbourhoods	6
Learning, skills and jobs	Increasing the learning opportunities available for people to broaden their skills	6
Economic regeneration	Generating and sustain more business start-ups, including social enterprise particularly in priority neighbourhoods	8
Economic regeneration	Increasing the pace of investments through new development and support to existing employers	8
Economic regeneration	Providing the infrastructure and support mechanisms for business investors and visitors	8
Environmental	Raise awareness of climate change issues to reduce the negative impact on the environment	4
Environmental	Reducing flood risk	4
Road infrastructure	Improving road safety and accessibility to the city	3
Housing	Increasing the number of affordable houses	9
Culture	Improving participation levels in cultural activities by providing a wide range of accessible and high quality cultural facilities and public art in the city	7
Physical Activity	Providing accessible sporting activities and increasing levels of physical activity in children, young people and adults	7
Cultural creativity	Improving support for creative industries across the city	8
Mortality rate	Reducing health inequalities to minimise the number of child and adult deaths	5
Health/Well-being	Reducing the prevalence of smoking and harmful drinking	5

Priority Area/Theme	Priority Outcome	Link to 2020 Vision
Stronger Communities - Community engagement	Increasing the number of people who feel able to influence decisions	2
Stronger Communities - Community cohesion	Increasing the number of people who feel that people from different ethnic backgrounds get on well together	2
Safer Communities - Anti-social behaviour	Reducing perceived levels of anti-social behaviour	1
Safer Communities - Offending rates	Reducing re-offending rates	1
Safer Communities - Crime	Reducing crime and the numbers of incidents	1
Safer Communities - Drugs	Reducing the number of people who perceive drug use to be a problem	1