

Commenced: 9.33am
Concluded: 10.03am

LEISURE AND CULTURE CABINET MEMBER MEETING 8 NOVEMBER 2012

Present: Councillor Bayliss

In attendance: Councillors Redfern and Wood

1/12 Apologies

An apology for absence was received from Councillor Repton.

2/12 Late Items Introduced by the Chair

There were no late items.

3/12 Declarations of Interest

There were no declarations.

4/12 Performance Monitoring – Quarter Two 2012-13

A report from the Chief Executive was considered. The report detailed the quarter two performance results for the council scorecard, including a dashboard summary of performance and an improvement report for those measures forecast to miss their year end target or had missed the quarter two target.

The Leader noted that the dashboard summary contained four measures within the relevant portfolio area. The Director of Leisure and Culture updated the Leader on each of the relevant indicators. Members discussed the variables affecting each indicator, particularly the budget and resource pressures within service areas.

Following consideration of performance measures, members explored the future aspirations for leisure and culture facilities within the city. Members particularly discussed the quality of services, the possible fee structures which could be introduced alongside the operation of new facilities and the maintenance plans for improvement of both new and existing facilities. In relation to the possible introduction of differential charging, which would recognise council tax contributions; the Leader acknowledged the complexity of creating a suitable fee structure and confirmed that the Strategic Director of Neighbourhoods, together with the Cabinet Member for Leisure and Culture, would investigate the possibilities.

Resolved to note the quarter two 2012/13 performance results.

MINUTES END