

**ASSOCIATION****Finance - Summary**

*For each contributing organisation, please list any spending on BCF schemes in 2014/15 and the minimum and actual contributions to the Better Care Fund pooled budget in 2015/16.*

Organisation	Holds the pooled budget? (Y/N)	Spending on BCF schemes in 14/15	Minimum contribution (15/16)	Actual contribution (15/16)
Derby City Council	Y	5264	1537	1537
Southern Derbyshire CCG	N	0	15787	15787
CCG #2				
Local Authority #2				
etc				
<b>BCF Total</b>		5264	17324	17324

*Approximately 25% of the BCF is paid for improving outcomes. If the planned improvements are not achieved, some of this funding may need to be used to alleviate the pressure on other services. Please outline your plan for maintaining services if planned improvements are not achieved.*

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Contingency plan:		2015/16	Ongoing
<b>Outcome 1</b>	Planned savings (if targets fully achieved)		
	Maximum support needed for other services (if targets not achieved)		
<b>Outcome 2</b>	Planned savings (if targets fully achieved)		
	Maximum support needed for other services (if targets not achieved)		