

Timetable

Date	Key Stage	Revenue	Capital	Corporate Planning
27 July 2010	Council Cabinet	<ul style="list-style-type: none"> Recommend to Full Council the revenue and capital budget changes for 2010/11 Recommend to Full Council the Revenue Budget, Capital Budget and Corporate Planning Strategy 2011/12 to 2014/15 		
28 July 2010	Full Council	<ul style="list-style-type: none"> Approve revenue and capital budget changes for 2010/11 Revenue Budget, Capital Budget and Corporate Planning Strategy 2011/12 to 2014/15 		
During August	Liberal Democrat Group Member Briefing	Briefing on the Revenue, Capital and Corporate Planning Strategy		
During August	Labour Group Member Briefing	Briefing on the Revenue, Capital and Corporate Planning Strategy		
During August	Develop budget preparation work	<ul style="list-style-type: none"> Detailed budget preparation Scrutiny and consultation guidance to be considered Develop detailed budget proposals for new savings Develop activity and performance measures to feed into Star Chamber process in October 	<ul style="list-style-type: none"> Capital funding position to be reviewed Capital prioritisation documentation to be prepared 	
6 September 2010	Partnership			Partnership Visioning day
8 September 2010	COG/CABINET	COG/Cabinet discussion on revenue budget savings proposals	COG/Cabinet discussion on capital programme priorities	
28 September 2010	Cabinet			Consider the SCS update
During September 2010	Further develop revenue budget preparation work	<ul style="list-style-type: none"> Further detailed savings proposals developed 		

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During September 2010	Asset Mgt Group		Corporate capital programme re-evaluation	
21 September 2010	Scrutiny Management Commission	Report on the review of the budget setting process		
6 October 2010	COG/CABINET	COG/Cabinet discussion on revenue budget savings proposals	COG/Cabinet discussion on capital programme priorities	
20 October 2010	Comprehensive Spending Review announcement			
26 October 2010	Council Cabinet	Updated Revenue & Capital Strategy		
19 November 2010	Full Council	Approval of Updated Revenue and Capital Strategy		
23 November 2010	Cabinet			Draft outcomes emerging from the work undertaken by the partnership and proposals on the draft plan
During November 2010	Budget Scrutiny Process – Star Chamber meetings	Star Chamber approach involving Leader, Chief Executive, Strategic Director of Resources, Director of Finance & Procurement, Cabinet Members, Strategic Directors and Heads of Finance		
From November 2010 to January 2011	Corporate Planning			<ul style="list-style-type: none"> Partnership commencing work on delivery planning Session at the Director's workshop on drafting the Corporate Plan
From November 2010 to January 2011	Budget consultation and final proposals	<ul style="list-style-type: none"> Further budget scrutiny and agreement of budget proposals for consultation – to be complete by the end of November Budget consultation documentation prepared Specific steps and dates to be determined following agreement on budget consultation process 		
January 2011	FINANCE	Draft revenue budget and Council Tax prepared	Draft capital programme prepared	

Date	Key Stage	Revenue	Capital	Corporate Planning
11 January 2011	Corporate Plan Scrutiny			First draft of the Corporate Plan to Citizens Advice Bureau and Scrutiny Management Commission
15 February 2011	Council Cabinet	Council Cabinet considers 2011/12 Revenue Budget and Council Tax and Indicative Revenue Budget 2012/13 and 2014/15	Council Cabinet considers 2011/12 to 2014/15 Capital Budget	Final draft of the Corporate Plan to be reviewed by Cabinet
2 March 2011	Full Council	Full Council approves Revenue Budget and Council Tax and Corporate Plan Action Plan		
April 2011	Finance/ Performance	Detailed budgets published		Communication of Corporate Plan to all employees