



Area Panel 2 Budget Proposals 2006/7

SUPPORTING INFORMATION

- 1.1 The Area Panel budget allocation for 2006/7 is £23,292. The Panel also has an additional budget of £585 carried forward from 2005/6, which means that a total budget of £23,877 is available for allocation to projects during this financial year.
- 1.2 The area panel is asked to consider whether to support applications received. A short summary of each project is attached to this report in Appendix 2.
- 1.3 A summary of applications funded for the current financial year is provided in Appendix 3
- 1.4 The area panel is asked to consider whether to support the Tree Management proposals as set out in Appendix 4.
- 1.5 The Council Constitution states that the Area Panels can 'use a delegated budget for local environmental and community purposes'. Therefore, if an application does not specifically refer to a local activity, consideration needs to be given to the appropriateness of allocating area panel funding to the project. In deciding whether to support each application, the area panel will assess the funding request against the funding criteria and its priorities.
- 1.6 The funding criteria state that applicants need to provide a service in response to the needs of local residents and meet at least one of the following criteria:
 - improve access for local people to existing services
 - provide a service in response to an issue raised in a community update report
 - contribute to improvements which will provide a benefit to local residents
 - assist in providing an integrated service in response to an issue raised at an area panel meeting
 - enable residents to participate in their community or at area panel meetingsApplications also need to:
 - provide evidence of need for the application
 - show evidence that ongoing maintenance or revenue costs have been approved by the relevant Council department, if necessary.
- 1.7 The priorities for supporting an application are that it:
 - is from a voluntary or community group
 - shows evidence of match funding or self help
 - provides a service in response to the needs of local residents
 - will directly benefit people living in the geographical area panel
 - shows evidence of how the project will be sustained beyond the period of funding, if it is not a one-off project
 - contributes to the delivery of one or more of the Council's corporate objectives.
- 1.8 In most circumstances, the amount of funding that the area panel will award to an applicant will be between £50 and £2,000. However, the area panel does have the discretion to award more if it considers the application to be a priority for the area.

1.9 If the funding applications are approved, the implications for the total budget for Area Panel 2 in 2006/07 will be:

	Alvaston	Boulton	Chellaston	Sinfin	Area
Budget for 2006/7	£5,823	£5,823	£5,823	£5,823	£23,292
Carried forward from 2005/6	£146	£146	£146	£146	£585
Funds returned due to underspend on projects in 2005/06	£0	£0	£0	£0	£0
Total Budget for 2006/07	£5,969	£5,969	£5,969	£5,970	£23,877
Total commitments to date	£750	£1,211	£4,461	£4,750	£11,172
Total available to allocate at this meeting	£5,219	£4,758	£1,508	£1,220	£12,705

Funding Applications – November 2006						Advice
1. Derby Women's Centre	£359	£359	£359	£358	£1435	Approve (Partial)
2. Allenton Traders Association	£500	£500	£500	£500	£2000	Approve (Partial)
3. Brigden Avenue Allotments Association	£2204	£0	£0	£0	£2204	Approve (Partial)
4. St Martins School	£343	£343	£343	£342	£1371	Approve (Partial)
5. Upbeat Mondays	£188	£187	£188	£187	750	Approve (Partial)
6. Sinfin Lane Allotment Association	£0	£0	£0	£1836	£1836	Approve (Partial)
7. Field Lane Playgroup	£0	£2000	£0	£0	£2000	Approve (Partial)
Sub-total of proposals to consider at this meeting	£3594	£3389	£1390	£3223	£11596	
Budget remaining if proposals are approved	£1625	£1369	£118	-£2003	£1109	

PROPOSED ACTION

2.1 To consider and determine applications for area panel funding.

2.2 To consider and determine Tree Management proposals.

For more information contact:	Colin Avison Telephone 01332 258500 e-mail colin.avison@derby.gov.uk
Background papers:	Area Panel Budget allocation criteria, Application form stored on file.
List of appendices:	Appendix 1 – Summary of implications Appendix 2 – Summary of applications and officer advice Appendix 3 – Summary of Applications funded Appendix 4 – Summary of Tree Management Proposals

Appendix 1: Summary of implications

IMPLICATIONS

Financial

- 1.1 Area panels must consider priorities within the area when considering requests for funding. Not all requests that meet the criteria will be considered a priority. When supporting or rejecting an application over £25,000, Area Panel 2 must give reasons for its decision.

Legal

- 2.1 Area Panel 2 has delegated authority to use its budget for local environmental and community purposes.
- 2.2 Section 19 of the Local Government (Miscellaneous Provisions) Act 1976 empowers the Council to offer grants to voluntary and other organisations to provide any recreational facilities.
- 2.3 Any decision involving the making of a grant or loan over £25,000 to any voluntary body is deemed to have a significant impact on two or more wards and is therefore a key decision.
- 2.4 After a key decision has been taken, the Corporate Director of Corporate and Adult Social Services and Deputy Chief Executive must publish a record of every executive decision taken at that meeting within two days of that meeting. The record must include a statement of the reasons for each decision and any alternative options considered or rejected at the meeting. No action will be taken on any such decision for five clear days from the date of publication.

Personnel

- 3.1 None other than those included in the application forms.

Equalities impact

- 4.1 None other than those included in the application forms.

Corporate objectives and priorities

- 5.1 The provision of grants to community projects can contribute to the delivery of the Council's key objectives and priorities. The summary of each project in Appendix 2 includes an indication of how each one contributes.

Appendix 2: Summary of applications and officer advice

Applicant 1: Derby Women's Centre
Project: Personal Development Programme
Total cost of project: £1,603
Amount of funding requested: £1,435
Wards: Alvaston, Boulton, Chellaston, Sinfen

Officer Advice

Approve (Partial)

Due to limited area panel funding available, the potential for other organisations to contribute and the limited number of beneficiaries within the Area Panel 2 area.

Additionally:

- The applicant has not indicated whether any of the organisations that are stated as making referrals actually contribute towards costs.
- Derby Council provides core funding to this organisation of in excess of £40000
- The project has limited sustainability as there is no indication of how future courses of this type will be funded.

The Panel may wish to consider funding elements of the costs of this project, e.g. the tutor costs (£720.00) or room hire costs (£260.00) (for an Area Panel 2 venue) only.

If the Panel agree partial approval, for monitoring purposes, they should also indicate which parts of the costs they wish to contribute towards.

Description

A 12 week course of experimental learning and coaching including confident building, self protection, creative arts, listening and communication skills, The aim is to help women overcome obstacles to achieving their personal potential and to learn to keep themselves safe and to draw up a personal development plan and to provide signposting to accredited courses or help with CVs as a follow on.

Evidence of need:

Last year 6,264 women accessed the centre. 135 women attended courses on self protection, assertiveness, anger and street management and healthy eating. Out waiting list for courses is growing with 78 women currently wanting to register for confidence building particularly knowing that without this their future progress will be limited.

Estimated number of people that will benefit: 20 + of which Over 60% will live in the Area.

The project aims to help to improve the quality of life in neighbourhoods by: We will provide a safe, friendly non judgemental environment. Courses promote creativity and innovation trust through confidence building and then throughout workshops.

The project aims to help encourage lifelong learning and achievement by: We will provide a stimulative environment to help self development and crèche facilities will also be available.

The project aims to help to build healthy and independent communities by: The project encourages women from a wide range of backgrounds to work together.

The project will help reduce unemployment among target groups. With increased confidence we will help women to participate more fully in their communities.

The project intends to help to improve access for local people to existing services by: The project will enable women to be more positive and self confident and will assist with social

and communication skills. It will also help them take more control and make informed decisions on issues that affect their lives. We will encourage out service users to access other activities within the centre.

The project intends to help to contribute to local environmental improvements by: We will help women to make more informed decisions and encourage them to be more pro active within their community.

The project intends to help residents to participate in their community or at Area Panel meetings by: We provide opportunities for women who wish to volunteer and offer training. We provide placements to students on social care courses, counselling and administration courses. We liase with the local CVs to provide women with other volunteer and course opportunities

Evidence of sustainability of the project:

We held a coffee morning to consult with centre users and local residents as to what courses they would find useful. This course will provide women with a Personal Development Plan. The courses will run as separate modules. On completion monitoring and evaluations will be carried out. A similar project has been undertaken and has just finished on behalf of Area Panel 1. This proved most successful and positive feedback from course participants, confirmed how they had benefited. It is on the basis of this that the centre wishes to extend this project to other areas and requests funding, 78 women are on the waiting list. We receive referrals from the Job Centre, Social Services, Mental Health and G.P.s

The group supports and implement equal opportunities by:

We are open to all women in Derby regardless of age, creed, culture or sexual orientation. Please see attached Women's Centre Promise. We adhere strictly to an equal opportunities policy.

Funding requested from the Area Panel for:

Cost	Activity or item
£720.00	Tutor / Facilitator Fees
£260.00	Room Hire to include heating, lighting, cleaning
£148.00	Publicity materials, postage, stationery, telephone
£120.00	Volunteer Expenses
£187.00	15% Management Costs

List of activities funded by others:

Cost	Activity or item
£0.00	Volunteers x2 (1 in office, 1 in crèche)
£168.00	Crèche worker 12 x 2 hour sessions

Project Timetable:

Completion Date	Activity
Jan	Induction
Jan / Feb	Building Confidence
Jan / Feb	Self Protection
Feb/Mar	Creative Expressive Arts
Feb/Mar	Communication Skills

Applicant 2: Allenton Traders Association
Project: Allenton Shop Watch
Total cost of project: £5558
Amount of funding requested: £2000
Wards: Alvaston, Boulton, Chellaston, Sinfin

Officer Advice

Approve (Partial).

Due to limited area panel funding available, the Panel may wish to consider granting part of the funding requested, e.g. the Motorola Local Base Station (£1762) or 5 x Motorola CP040 Hand portable Transceiver each complete with battery, aerial, belt clip and single unit rapid desktop charger (£1116) AND Onsite radio communications licence (£88).

If the Panel agree partial approval, for monitoring purposes, they should also indicate which parts of the costs they wish to contribute towards.

Description:

The project is to purchase a single base station unit, which will enable the shops at the Allenton District Centre to have a direct link with the CCTV watch unit at Roman House in the city centre. Currently the CCTV Cameras at the District Centre rotate around the centre on a general and ad-hoc basis.

The project is expected to benefit: 50 businesses, their customers + wider community – leading to at least 2,000 beneficiaries of which 80% will live in the Area.

Evidence of need:

The Community Safety Engagement Project has directed this initiative. At meetings, representative from the Allenton Traders Association and residents have discussed the current situation and have agreed that this enhanced system would enable users to feel safer when using their neighbourhood facilities. Approximately 50 letters have been sent out to traders and 26 positive replies were received in support of the scheme. (15 reply slips and 11 verbal responses).

The project aims to help to improve the quality of life in neighbourhoods by: A reduced fear of crime leads to healthier and happier communities

The project aims to help to build healthy and independent communities by: All businesses and residents will feel safer and more positive about using the facilities in the knowledge that any incidents will be captured as it takes place by the CCTV system.

The project aims to help to deliver excellent services, performance and value for money by: The 50 businesses at the District Centre will be protected, thus contributing towards a more prosperous, vibrant and successful economy. They will make a contribution towards their own handsets.

The project intends to help to improve access for local people to existing services by: Access will be improved to local facilities as we ensure that the message of a safer Allenton District Centre is promoted to users of our facilities. People will feel safer and more able to access the services and tell their friends and families to spread the word

The project intends to help to provide a service in response to an issue raised at an Area Panel by: A rise in antisocial behaviour and the ongoing problems of crime in the area are two of the issues that will be tackled by our project.

The project intends to help to contribute to local environmental improvements by: This service, which will be widely promoted to users of the centre, will be an additional enhancement to the district centre redevelopment.

The project intends to help to assist in providing an integrated service in response to an area panel issue by: This project has been put together by the businesses at the district

centre in partnership as an integrated response to the issues raised at the Area Panel and Community Safety Engagement Project.

The project intends to help residents to participate in their community or at Area Panel meetings by: All members of the community will be able to use the District Centre and feel safer doing so.

Evidence of sustainability of the project:

A commitment has been made by Allenton Traders Association that any maintenance costs associated with this project will be funded by the businesses within the Allenton Traders Association e.g. replacement walkie-talkies.

Allenton Traders Association regularly get positive feedback on the possibility of this scheme and are confident of at least a 30% – 40% starting uptake with an increase as the visible benefits are evidenced.

A recent verbal survey in Shelton Lock and Chellaston showed that interested parties include key businesses and the scheme may also be able to extend into the Alvaston area.

The group supports and implement equal opportunities by:

The redevelopment of the Allenton District Centre means that the Centre will be fully DDA compliant. The redevelopment addresses pavement heights and access to the businesses there. This system will allow all members of the community to shop in a safe and welcoming environment.

Funding requested from the Area Panel for:

Cost	Activity or item
£2,344.00	Motorola Talkthrough Base Station complete with aerial system and diplexor
£1,762.00	Motorola Local Base Station complete with remote controller and aerial system
£247.00	Installation
£88.00	Onsite radio communications licence
£1,116.00	5 x Motorola CP040 Hand portable Transceiver each complete with battery, aerial, belt clip and single unit rapid desktop charger

List of activities funded by others:

Cost	Activity or item
£2,500.00	Police grant
£0.00	Allenton Traders - Purchase and maintenance of own base unit
£0.00	Allenton Traders: On-going maintenance of system.
£500.00	Neighbourhood Team requested but not yet approved

Project Timetable:

Completion Date	Activity
30.11.06	Radio survey
Feb 2007	Licence application and approval. This can take up to 2 – 3 months as a maximum
March 2007	Purchase base stations
March 2007	Installation and commissioning
March 2007	Purchase walkie-talkies
March 2007	System operational (subject to licence approval)

Applicant 3: Brigden Avenue Allotment Association
Project: Allotment Society Gates
Total cost of project: £2204
Amount of funding requested: £2204
Wards: Alvaston

Officer Advice
<p>Approve (Partial). Due to limited area panel funding available, the Panel may wish to consider granting part of the funding requested. If the Panel agree partial approval, for monitoring purposes, they should also indicate which parts of the costs they wish to contribute towards.</p>

Description

Secure metal gates and fence to replace the old wooden farm gate held together with barbwire which is only 2ft 6in high

Evidence of need:

The allotments have been run by D.C.C because there was no committee. A new ten year lease has been obtained from the council and a committee formed, a constitution drawn up, a bank account taken out and registered with Derby C.V.S.

Estimated number of people that will benefit: 45+ of which 100% will live in the Area.

The project aims to help to improve the quality of life in neighbourhoods by: With our help new people are obtaining allotments for the first time.

The project aims to help encourage lifelong learning and achievement by: We have had enquiries from a special school for children

The project aims to help to build healthy and independent communities by: Provide a healthy hobby for the local community to grow there own food

The project intends to help to improve access for local people to existing services by: We are situated in Laurie Close with just 4 private houses, 2 either side. Our existing gate is vulnerable and shabby.

The project intends to help to provide a service in response to an issue raised at an Area Panel by: To provide a certain level of fitness for the elderly and less actively local residents

The project intends to help to contribute to local environmental improvements by: The allotments have been left in a bad condition through lack of organisation, we are surrounded by houses so we have a large task in front of us. But we believe we can achieve what we want to do.

The project intends to help residents to participate in their community or at Area Panel meetings by: The existing plot holders have lost faith in the allotments, but as head of the new committee I have explained what can be achieved with the help of our Area Panel, both by applying for a grant and the help of other panel members I have met at past meetings I have attended.

Evidence of sustainability of the project:

On 1 July 2006 I was asked to form a committee as the allotments has been neglected for a number of years and the plot holders paid their rent directly to the City Council. We have

now got an ongoing committee and I as secretary have agreed a 10-year lease. We were unable to make good the site as they had no funds at all. We have set a rent to be paid yearly to the Council and have started to collect rents from existing Plotholders which will enable us to build funds in time to do the jobs needed to bring the allotments up to date, we are encouraged by the enquiries we are getting but an awful lot of work needs to be done, existing Plotholders remember how good the allotments were and would like the same again

The group supports and implement equal opportunities by:

We give each new member a copy of our rules and constitution

Funding requested from the Area Panel for:

Cost	Activity or item
£2,204.00	To remove existing wooden plate and section of chain link and barbed wire fencing and replace as per enclosed quotation 8717 which was given 20 July 2006

Project Timetable:

Completion Date	Activity
We can start work as soon as funding is agreed.	We have made a start on clearing over grown plots and unsuitable sheds and we have been told to start on the entrance gates and fence panels can be erected as soon as funds become available.

Applicant 4: St Martins School, Alvaston
Project: Breakfast Club
Total cost of project: £6771
Amount of funding requested: £1371
Wards: Alvaston, Boulton, Chellaston, Sinfin

Officer Advice

Approve (Partial).

Due to limited area panel funding available, the Panel may wish to consider granting part of the funding requested, e.g. essential items of equipment for a fixed sum (of say £700) and / or the six week football breakfast including books (£260).

If the Panel agree partial approval, for monitoring purposes, they should also indicate which parts of the costs they wish to contribute towards.

Description

This project is part of the extended schools initiative and the "Every Child Matters" support for vulnerable Children & Families.

Cohort meetings for the family of extended schools started March 2006 and a steering group for St Martin's was established in May 2006.

The aim is to target pupils who come to school who have had no breakfast and provide a good start to the day with pupils all ready to learn.

Evidence of need:

Questionnaires were given to all students. Questionnaires were sent out to all parents.

Staff meeting was held – all staff agreed that a breakfast club would be beneficial. 73% of students replied to the breakfast club questionnaire. Of this 59% said they came to school without breakfast and 83% said they would like to attend the breakfast club. The most popular food requested were toast and cereal.

Estimated number of people that will benefit: 59 of which 50 will live in the Area.

The project aims to help to improve the quality of life in neighbourhoods by: Parents who struggle to provide breakfast & also helps child care

The project aims to help encourage lifelong learning and achievement by: Better nutrition will lead to better attainment & concentration

The project aims to help to build healthy and independent communities by: Provide healthy breakfast and educate and learn social skills

The project aims to help to deliver excellent services, performance and value for money by: Staff providing excellent value for money breakfast

The project intends to help to improve access for local people to existing services by: Breakfast will be an incentive to get pupils to school on time and help attendance. We will be providing a service that both parent and pupils have raised as an important issue. They all feel it will be an excellent start for the days learning.

Better nutrition will lead to better standards of attainment and behaviour in the local area and community. Breakfast club will address 2 sections of the community:

1. parenting support

2. a varied menu of activities which will hopefully lead onto and OAP breakfast luncheon, where we can utilise the equipment.

Evidence of sustainability of the project:

Initial funding is for the purchase of equipment and set up and purchase of food.

Ideally we want to give this service free of charge, however if funding is insufficient then we will have to ask for nominal payment from parents/carers.

We will be piloting a six week programme at a cost of £240 for up to 30 students that includes:

- Breakfast Club / Football Sessions
- Derby County Extended Schools
- 6 sessions includes diet, nutrition and exercise
- 2 coaches go through programme with students
- Start sessions at 8.10am and end at 8.50am
- Each student will have a warm up message of the day
- Students will receive booklets to log all information, filled in with coached/staff on duty

Rammy will be available at the end of the final week

The group supports and implement equal opportunities by:

The school has an equal opportunities policy in line with Derby Education Authority requirements. The Breakfast Club will be undertaken based on the schools' policy.

Funding requested from the Area Panel for:

Cost	Activity or item
£232.00	Crockery – plates, cups, cereal bowls etc
£160.00	4 x Toasters & Kettles
£160.00	Cutlery
£100.00	Books & Magazines
£100.00	C.D's
£100.00	DVD's
£60.00	Players
£99.00	TV
£100.00	Misc. (trays & sugar, tea, coffee jars, watering jugs & tea towels
£260.00	Six week football breakfast including books

List of activities funded by others:

Cost	Activity or item
£5,265.00	3 staff will be taking on the role of supervisor the children for 5 hours per week for each member of staff (total 15hrs per week). Staff will offer any activities for the breakfast club to extend their learning. 15 hours x £9.00 (per hour) per week = £135 per week x 39 weeks

Project Timetable:

Completion Date	Activity
Nov 2006	Purchase of equipment
Nov 2006	Purchase of food
Nov 2006	Send out letters of start date to parents
Dec 2006	Start date

Applicant 5:	Upbeat Community Dance
Project:	Upbeat Mondays
Total cost of project:	£3000
Amount of funding requested:	£750
Wards:	Alvaston, Boulton, Chellaston, Sinfin

Officer Advice

Approve (Partial). Due to limited area panel funding available, the Panel may wish to consider granting part of the sum requested.

If the Panel agree partial approval, for monitoring purposes, they should also indicate which parts of the costs they wish to contribute towards.

Description

A weekly youth dance club offering classes in ballet and tap for young children, creative, contemporary and street dance for teenagers and popular dance for young men and women. Classes will be taught by qualified dynamic dancers and lead towards and prepare for showcase dance performances in the community.

Estimated number of people that will benefit: 100 of which 100% will live in the Area.

Evidence of need:

Cheryl Morris – Upbeat Volunteer/ Community Liaison worker who lives within the area has canvassed local parents. Pilot projects and short term schemes have highlighted a demand for quality dance provision in the area. Many elite dance styles are unavailable to the disadvantaged families within the area. All Upbeat schemes have been widely attended due to quality of provision and commitment to the area in which we operate. Upbeat is now into its sixth year of working locally within schools and youth settings.

Learning: Learning is an integral part in the delivery of Upbeat. Every aspect offers an opportunity for all involved to acquire new skills in technique and performance.

Healthy, safe and independent communities: Fully supervised activities for vulnerable young people to attend. All volunteers are CRB checked and many are trained in First Aid. All tutors are qualified professionals. Dance classes will be physically demanding, improve muscle tone, heart and lung capacity, keep joints mobile. Increase mental and physical fitness. Encourage dancers to practise and rehearse dancers in addition to classes. Encourage parents who bring their children to return later for an adult class.

Lively and energetic cultural life: We offer a full range of dance styles that incorporate many different cultures. Young children ballet and tap, teens contemporary, street adults popular dance. Performances planned for Merrill College, Derby City Centre, Sudbury Hall, Assembly Rooms.

Prosperous, vibrant and successful economy: Upbeat offers certified training for aspiring students who wish to develop skills in order to progress within Dance tutoring. Also Upbeat supports its volunteers in admin, I.T. & financial training.

Shared commitment to regenerating communities: Upbeat exists within the community and will offer support and development in whatever ways possible. We have supported local community initiatives and performed at local community fun days.

The project intends to help to improve access for local people to existing services by: Upbeat Mondays in the heart of the community, easy for dancers to walk to the club. It will enable local people to take part in weekly active dance sessions and also to work as a

group towards performances in the community, for the community. It is the only Dance provider in this area.

Evidence of sustainability of the project:

Upbeat dance has been active and developing over the past six years. A central base within the community is the next step so we can bring people together from different streets, schools and workplaces.

Upbeat is managed and promoted by a team of dedicated professionals whom give their time and expertise for free. These people are totally committed to the development and success of Upbeat.

We are a non profit making voluntary group. We have a management group who meet monthly.

Upbeat's finances are managed by the finance officer Danni Store, she co-ordinates the finances which are recorded on money manager ware package with support from JET at Normanton.

Wages are paid through Merrill College system.

A financial report is given to the management board at the AGM and regular updates when necessary at monthly meetings.

Financial statement available if required.

The group supports and implement equal opportunities by:

A copy of the group's Equal Opportunities Policy has been provided.

Funding requested from the Area Panel for:

Cost	Activity or item
£750.00	Cost Of Hall Hire - 30 weeks @ £25 per week (subsidised rent)

List of activities funded by others:

Cost	Activity or item
£700.00	Fundraising events (jumble sales, sponsored dance events)
£300.00	Voluntary gift for supporting community events
£500.00	Volunteer time: three adults offering 5 hours a week to supervise Monday evening.
£250.00	Adults to make costumes.
£500	Revenue from bi-annual shows

Project Timetable:

Completion Date	Activity
Autumn 2006	Taster classes
January 2007	Upbeat Mondays - enrolment
February 2007	Community performances @ Merrill College
Summer 2007	Community performances @ Derby City Centre (Derby City Partnerships)
Autumn 2007	Community performances @ Venue to be confirmed

Applicant 6: Sinfin Lane Allotment Association
Project: Improved Security
Total cost of project: £1836
Amount of funding requested: £1836
Wards: Sinfin

Officer Advice

Approve (Partial).

There is limited area panel funding available. The Panel may wish to consider granting part of the sum requested.

If the Panel agree partial approval, for monitoring purposes, they should also indicate which parts of the costs they wish to contribute towards.

Description

To replace second rotten wooden gate (priority) and complete boundary fence. This will complete the work started in 2002 to improve the security of the site.

Evidence of need:

The project will enable the association to provide a more secure environment for members. The Association have had a series of break-ins, theft and arson. This project will help to improve the security of the whole site and individual plots. This will help provide confidence for existing plot holders and to encourage new allotment users.

Estimated number of people that will benefit: 80 of which 60% approx. will live in the Area.

The project aims to help to build healthy and independent communities by: By keeping site secure this will help prevent estate kids being put at risk from accidents, e.g. broken glass, stumbling, falling, etc. There has already been one accident. Making the allotments safer and therefore more attractive to users will contribute towards healthier lifestyles and diet.

The project intends to help to contribute to local environmental improvements by: By completing a project started in 2002 to improve and provide a safe working environment for all members. This project also enhances the physical appearance of the site helping to improve the overall perceptions of the area. Help attract new members.

Evidence of sustainability of the project:

This project has been supported by members at our AGM. All maintenance and subsequent repairs will be carried out by Association members funded by member levies paid per annum.

The group supports and implement equal opportunities by:

The association is totally run by members who vote to elect a committee each year. Our Association is open to everyone which is reflected in our constitution. We have a multi-racial membership with many members who are older people and several who have disabilities.

Funding requested from the Area Panel for:

Cost	Activity or item
£1,193.00	To replace a pair of double wooden gates which are in a sorry state due to age and vandalism (£1,020+VAT)
£643.00	To complete fence boundary by erecting the last section of 11 meters (£550+VAT)

List of activities funded by others:

Cost	Activity or item
£0.00	If a reasonable grant is provided we would seek to meet any shortfall using members contributions

Project Timetable:

Completion Date	Activity
Feb 2007	When funding is available all work will be completed

Applicant 7: Field Lane Playgroup
Project: Raising Funds for Playgroup equipment
Total cost of project: £2000
Amount of funding requested: £2000
Wards: Boulton

Officer Advice

Approve (Partial).
 While Boulton ward has sufficient budget remaining to fund this project in full, the Panel may wish to consider granting part of the sum requested in order to retain a larger amount of their budget for subsequent applicants.
If the Panel agree partial approval, for monitoring purposes, they should also indicate which parts of the costs they wish to contribute towards.

Description

New playgroup opened September 2005. We are now in great need of toys, craft items and outdoor toys to promote physical play for young children.

Evidence of need:

We currently have children attending the playgroup and more children are joining us after the half term break, as we currently have a waiting list

Estimated number of people that will benefit: 60 of which 40 will live in the Area.

The project aims to help to improve the quality of life in neighbourhoods by: Children can come to playgroup and enjoy stimulating activities

The project aims to help encourage lifelong learning and achievement by: Children can have a good start in life to mix with children of similar age

The project aims to help to build healthy and independent communities by: Parents bringing children can mix with each other

The project aims to help to deliver excellent services, performance and value for money by: We run playgroup at a low price to enable all children to attend

The project intends to help residents to participate in their community or at Area Panel meetings by: This will enable parents and young children to mix well together and maybe join up in other community groups

Evidence of sustainability of the project:

As the children reach the age of 3, the government then fund the children until they go to school so this will help with the playgroup costs and therefore be our long term revenue

The group supports and implement equal opportunities by:

We have an equal opportunities policy.

Funding requested from the Area Panel for:

Cost	Activity or item
£716.00	Premier range folding tables
£99.00	Spring loaded 10 shelf paint dryer
£99.00	Children's 4 sided easel
£80.00	First percussion class set
£91.00	Motor skills movement set
£265.00	Stackable chairs x 25
£13.00	First Aid Kit
£97.00	Play aprons x 7
£300.00	Arts and crafts resources
£200.00	Trikes, bikes and push-alongs
£40.00	Equal opportunities/cultural books

Project Timetable:

Completion Date	Activity
Jan 2007	The equipment will be purchased very quickly after the funding is granted

Appendix 3: Summary of Applications funded

AREA PANEL 2 FUNDING APPROVALS 2006/07						
Area Panel Budget for 2006/7				£23,292		
Budget carried forward from 2005/6				£585		
Total budget available for allocation in 2006/7				£23,877		
Total budget allocated in 2006/7				£11,172		
Applicant	Project	Amount requested	Amount approved	Date approval given	Grant paid	Ward
Derby City Council – Area Panel 2	Tree management works	£1,750	£1,750	6 September 2006	£1,750 *See appendix 4 for breakdown of spend per ward	All wards (Chellaston £1,000 + £250 for each other ward)
Osmaston Community Association	Revamp after vandalism	£1,700	£500	6 September 2006	£500	Sinfin
Noel Baker Community School	Allotment shed	£922	£922	6 September 2006	£922	Boulton and Chellaston
Sinfin Moor Church	Footpath repairs	£2,000	£500	6 September 2006	£500	Sinfin
126 (City of Derby) Squadron	Land rover	£2,000	£1,000	14 June 2006	£1,000	All wards equally
AIMES	Sinfin newsletter	£1,900	£500	14 June 2006	£500	Sinfin
Chellaston Bowls Club	Building Renewal Fund	£1,500	£1,500	14 June 2006	£1,500	Chellaston
Chellaston Residents Association	Chellaston Recreation Action Group – youth shelter	£5,000	£1,000	14 June 2006	£1,000	Chellaston
OPPRA	Osmaston Park Family Fun Day	£3,000	£1,500	14 June 2006	£1,500	All wards (Sinfin £750 + £250 for each other ward)
Sinfin Primary School	Provision of steel pans	£3,000	£2,000	14 June 2006	£2,000	Sinfin

Appendix 4 – Summary of Tree Management Proposals

	Alvaston	Boulton	Chellaston	Sinfin	Area
Budget for 2006/7	£250	£250	£1000	£250	£1750
Total commitments to date	0	0	0	0	0
Total available to allocate at this meeting	£250	£250	£1000	£250	£1750

Location	Project	Alvaston	Boulton	Chellaston	Sinfin	Area	Working Group Advice
Maple Drive	Remove tree	0	0	£339	0	£339	Approve
43 Newbridge Crescent	Dismantle fell and grinding	0	0	£107	0	£107	Approve
Fernhill Court	Plant 5 new trees	0	0	£220	0	£220	Approve
Breydon Close	Thinning to a maximum of 15% of the crown	0	0	£139	0	£139	Approve
Lime Avenue	Early revisit due to excessive growth this year	0	0	100	0	100	Approve

Sub-total of proposals to consider at this meeting	£0	£0	£905	£0	£905
Budget remaining if proposals are approved	£250	£250	£95	£250	£845