

Report of the Strategic Director of  
Neighbourhoods

## Neighbourhoods Directorate Fees and Charges 2015/16

### SUMMARY

- 1.1 The Neighbourhoods Directorate annually reviews its fees and charges across its range of services. This is to ensure that the fees and charges where applicable reflect the cost of delivering services, take into account comparator rates for these services within the sector, ensure that inflationary cost increases are taken into account, and that budget income targets are achieved.
- 1.2 The proposed fees and charges for Leisure and Culture for 2015/16 are set out in Appendix 2. The service areas within the department that are included in the proposals are libraries, leisure centres, parks and golf where the Council has discretion to set the fees. The inflationary increase that has been specified by the Council on the 2014/15 fees and charges has been applied unless otherwise stated.
- 1.3 All prices are shown inclusive of VAT where it is applicable.

### RECOMMENDATION

- 2.1 To approve the fees and charges for 2015/16 as set out in Appendix 2.

### REASONS FOR RECOMMENDATION

- 3.1 To enable the Leisure and Culture Department within the Neighbourhoods Directorate to implement new fees and charges, as applicable from 1 April 2015.

### SUPPORTING INFORMATION

- 4.1 As part of the 2015/16 budget preparation Departments within the Neighbourhoods Directorate have reviewed their fees and charges. This annual review is necessary to ensure that:
  - Inflationary cost increases are incorporated into the charging structure where applicable

- Any additional costs (or efficiencies) of providing the service are incorporated
- Fees and charges reflect the cost of delivering the service and/or charging levels for that sector

4.2 The proposed fees and charges for 2015/16 for the Leisure and Culture Department are set out in Appendix 2 where the Council has the discretion to set fees and charges.

4.3 The proposals for pricing for 2015-16 include the percentage recommendation from finance regarding the inflationary increase unless otherwise noted in the report.

<b>OTHER OPTIONS CONSIDERED</b>
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5.1 None

**This report has been approved by the following officers:**

<b>Legal officer</b> <b>Financial officer</b> <b>Human Resources officer</b> <b>Service Director(s)</b> <b>Other(s)</b>	Claire Davenport, Director for Leisure and Culture
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<b>For more information contact:</b> <b>Background papers:</b> <b>List of appendices:</b>	Name 01332642433 email: Andrew.Beddow@derby.gov.uk None Appendix 1 – Implications Appendix 2 - Proposed Leisure and Libraries fees and charges
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<b>IMPLICATIONS</b>
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**Financial and Value for Money**

- 1.1 The proposed fees and charges include the inflationary increase percentage recommended by finance where applicable.
- 1.2 All prices are shown inclusive of VAT where it is applicable.

**Legal**

- 2.1 Increases to fees and charges have only been proposed to those items where the Council has the discretion to set fees and charges for the services it provides.

**Personnel**

- 3.1 None arising from this report

**IT**

- 4.1 None arising from this report

**Equalities Impact**

- 5.1 The proposed changes will apply across all community users. Concessionary pricing is applied where applicable.

**Health and Safety**

- 6.1 None arising from this report.

**Environmental Sustainability**

- 7.1 None arising from this report.

**Property and Asset Management**

- 8.1 None arising from this report

**Risk Management**

- 9.1 Income targets being achieved is important to the Council's financial performance and could result in an overspend if not achieved.

**Corporate objectives and priorities for change**

- 10.1 Setting appropriate fees and charges contributes to providing good quality services that are value for money and that meet the needs of local people.