



Derby City Council

Forward Plan

**Published
18 February 2014**

What is the Forward Plan?

The Forward Plan contains details of key decisions to be taken by the Council Cabinet.

What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which council officer to contact for more information or to make representations.

➤ What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the council's budget. The threshold for 'significant' expenditure/savings is £250,000 or any grant or loan of over £25,000 or
- any decision that is likely to have a significant impact on two or more wards within the City.

Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

Documents relating to Key Decisions will be published on the Council Meeting Information System five clear days before the meeting. To request paper copies of documents please contact Constitutional Services, Council House, Corporation Street, Derby DE1 2FS.

committee@derby.gov.uk 01332 643649.

The next Forward Plan will be published on 4 March 2014.

Forward Plan

Published 18 February 2014

Contents

Adults and Health	Page 4
<ul style="list-style-type: none">• Sexual Health Service Review and Retender• Managing Demands for Second Carers• Integrated Drug and Alcohol Treatment Tender• Derby's Joint Dementia Strategy	
Business, Finance and Democracy	Page 6
<ul style="list-style-type: none">• Derby City Council Bulk Mailing and Print Services Contract	
Children and Young People	Page 7
<ul style="list-style-type: none">• School Place Planning Strategy• Admission Arrangements for all Derby City Community and Voluntary Controlled Schools for the 2015-16 Academic Year• School Expansion Proposals• Derby's Schools Capital Programme Priority Schemes• Approval of Not In Education, Employment and Training and Participation Strategy• Approval of the 2014-15 Dedicated Schools Grant	
Housing and Advice	Page 10
<ul style="list-style-type: none">• Future Partnership Working Arrangements Between Derby Homes and Derby City Council• Disposal and Transfer of Council Land Assets for the Provision of Affordable Housing• Implementation of a Intensive Housing Management Model• Administration Fee for Certain Functions Conducted under the Right to Buy Legislation• Compulsory Acquisition of Long Term Empty Properties• Strategic Housing Capital Programme for 2014/15• Approval to convert an empty commercial premises and subsequent re-letting of dwellings for residential purposes• Approval to Bid for Grant Funding to Support the Delivery of Affordable Housing in the City	

Leader of the Council**Page 14**

- Citywide Highspeed Data Network
- Approval to Progress the Preferred Delivery Option at the Global Technology Cluster
- Osmaston Vision – Osmaston Regeneration Partnership
- Approval of the 2014-15 Regeneration Capital Programme
- Education and Business Brokerage Project
- Employment Opportunities for Young People

Leisure and Culture**No items****Neighbourhoods and Streetpride****Page 16**

- Road Safety Strategy 2014
- Streetpride Plant and Equipment and Land Drainage and Flood Defence Capital Funded Work Programmes 2014/15

Planning, Environment and Public Protection**Page 17**

- A New Cemetery for Derby
- Adoption of Rights of Way Improvement Plan
- Core Strategy Publication
- Disposal of land at Raynesway
- Property Maintenance and Property Improvement Capital and Revenue Programmes Priority Schemes for 2014-15

CABINET PORTFOLIO AREA NEIGHBOURHOODS AND STREETPRIDE	COUNCILLOR BANWAIT
Reference	20/13
Decision	Road Safety Strategy 2014
What is the decision to be taken?	To approve the proposed road safety strategy for 2014 onwards in response to likely available resources
Who will be consulted?	Police, Derby and Derbyshire Road Safety Partnership and other interested groups
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	19 March 2014
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board
For More Information Contact	David Gartside, Head of Traffic and Transportation 641821
Reference	47/13
Decision	Streetpride Plant and Equipment and Land Drainage and Flood Defence Capital Funded Work Programmes 2014/15
What is the decision to be taken?	To approve the work programmes for Streetpride Plant and Equipment and Land Drainage and Flood Defences for 2014/15
Who will be consulted?	Heads of Service, Chief Officer Group, Neighbourhoods Board
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	19 March 2014
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board
For More Information Contact	Rachel Shardlow, Programming and Policy Team Leader 641770