



## COUNCIL CABINET 14 March 2006

Report of the Scrutiny Management Commission

### **2006-2008 Capital and Revenue Budget – Additional Spending on the Corporate Building Maintenance Programme**

#### **RECOMMENDATION**

- 1 That Council Cabinet adopts the proposals relating to the Corporate Revenue and Capital Buildings Programme that were set out in the report by the Corporate Director - Resources entitled 'Council Tax Setting for 2006/07 and Final Revenue and Capital Budget Proposals'.

#### **SUPPORTING INFORMATION**

##### **Background**

- 2.1 At its meeting on 1 March 2006, Council Cabinet considered a report by the Corporate Director - Resources entitled 'Council Tax Setting for 2006/07 and Final Revenue and Capital Budget Proposals'. Paragraph 3.2 and Appendix 7 of the Director's report refer to the Corporate Revenue and Capital Buildings Programme, and in paragraph 3.2 the Director proposed that comments on the programme were sought from the Scrutiny Management Commission.
- 2.2 The Director's proposals were considered by the Scrutiny Management Commission at its meeting on 7 March 2006 and background information on the programme was provided to members by Chris Edwards - Assistant Director - Property Services.

##### **Recommendations of the Commission**

- 2.3 The Commission resolved to recommend that Council Cabinet adopt the proposals relating to the Corporate Revenue and Capital Buildings Programme that are set out in the Director's report.

##### **Reasons for the Commission's Recommendations**

- 2.9 For the reasons set out in the Director's report and its appendix.

<b>For more information contact:</b>	David Romaine 01332 255598 e-mail <a href="mailto:david.romaine@derby.gov.uk">david.romaine@derby.gov.uk</a>
<b>Background papers:</b>	Background Papers - None
<b>List of appendices:</b>	Appendix 1 – Implications

## Appendix 1

### IMPLICATIONS

#### Financial

1. None arising from this report. The Director's report details the financial implications of the programme.

#### Legal

2. None arising from this report.

#### Personnel

3. None arising from this report.

#### Equalities impact

4. The proposals contained in the Director's report will potentially affect all Derby people.

#### Corporate Objectives, Values and Priorities

5. This report has the potential to link with the all of the Council's Corporate Objectives, Values and Priorities: