

<b>Appendix 2 - Environmental Services Capital Programme 2010-2013</b>			
<b>Scheme</b>	<b>Indicative 2010/11</b>	<b>Indicative 2011/12</b>	<b>Indicative 2012/2013</b>
	<b>£</b>	<b>£</b>	<b>£</b>
Grounds Plant & Equipment	110,000	250,000	200,000
Rowditch Rec Improvements	66,000	-	-
Nottingham Road Racecourse Improvements	1,289,718	38,000	-
Arboretum Park	30,000	-	-
Chaddesden Park Wheeled Sports & Refurbishment of play area	4,000	-	-
Playground Improvements (corp)	-	275,000	-
Alvaston Park Changing Rooms	1,433,860	40,000	-
Crematorium (corp)	1,125,000	700,000	-
Riverside Path	376,000	-	-
Community Centres	50,000	50,000	-
Gayton Swimming Pool	600,000	-	-
Racecourse Cycle Routes	127,600	-	-
Bass Recreation Ground Skate Park	213,465	-	-
Springwood Leisure Centre & Library	25,000	-	-
Markeaton park	159,251	-	-
Leisure Centre Strategy	1,000,000	10,000,000	25,000,000
10/11 Play areas Fullens Lock - Chellaston	79,937	-	-
10/11 Play areas South Ave - Spondon	79,937	-	-
10/11 Play areas Brunswood Rec - Spondon	80,037	-	-
10/11 Play areas Queensferry Gardens - Chellaston	80,037	-	-
10/11 Play areas Quarn Park- Allestree	80,037	-	-
10/11 Play areas Havenbault Rec- Littleover	80,459	-	-
10/11 Play areas Sunnydale Pk - Blagreaves	80,497	-	-
	<b>7,170,835</b>	<b>11,353,000</b>	<b>25,200,000</b>

**Environmental Services Proposed S106 Usage**

<b>Scheme</b>	<b>Developer</b>	<b>Site</b>	<b>Ward</b>	<b>Amount £</b>	<b>Checked on S106 spreadsheet</b>
Alvaston Park Changing Rooms	Barratt Homes/BDW Trading Ltd	Derby College	Alvaston	60,000	✓
Riverside Path	Ivory Management	15-16 Market Place	Arboretum	6471	✓
Riverside Path	M Goodall Homes	Duke Street	Darley	3169	✓
Riverside Path	Radleigh Homes	2 - 8 Brook Street	Darley	15552	✓
Riverside Path	Wheeldon Brothers	St Marys School, Edwa	Darley	8000	✓
Riverside Path	Plendacre Kenmore	CTS Tyres, Mansfield Road	Darley	24975	✓
Markeaton park	Radleigh Homes	Mill Street (former Student Union)	Darley	12,963	✓
Markeaton park	Clowes	Longbridge Lane	Darley	82,751	✓
Markeaton park	Miller Homes	Ashbourne Road Developments	Darley	56,125	✓
Markeaton park	Bethrose Development	106 Nun Street	Darley	7,412	✓
Bass Recreation Ground Skate Park	Kingswater-Lindum	Churnet House, Carrington Street	Arboretum	10,481	✓
Bass Recreation Ground Skate Park	J B Holmes	Wyvern House North, Railway Terrace	Arboretum	17,984	✓
10/11 Play areas Havenbault Rec- Littleover	Margaret Dixon	Rykneild Road (Dixon)	Littleover	14,622	✓
10/11 Play areas Sunnydale Pk - Blagreaves	Bloor Homes	159-161 Stenson Road	Blagreaves	11,000	✓
<b>Total</b>				<b>331,505</b>	