

Time began: 9.45pm
Time ended: 9.55 pm

MICKLEOVER WARD COMMITTEE
17 SEPTEMBER 2009

Present:

Councillor Winter (Chair), Councillor Jones and Sarah Dosunmu

6/09 Apologies for Absence

Councillor Hird

7/09 Late Items Introduced by the Chair

There were no late items.

8/09 Declarations of Interest

None

9/09 Minutes of the previous meeting

Minutes of the meeting on 11 June were approved as an accurate record.

10/09 Derby City Council Funding Allocation 2009/10

The ward committee has a total of **£26,000** available to allocate.

The Ward Committee approves the allocation of funds of the Mickleover Neighbourhood Board for the following purposes:

Project	Funding Sought	Funding Agreed	Date agreed/Source
Mickleover Old Allotments	£8,137	£2,000	23 July 2009 Community budget
Young Person's Shadow Board	£1,000	£1,000	17 September 2009 £10k Neighbourhood priorities fund
Voices in Action	£200	£200	17 September 2009 £10k Neighbourhood priorities fund
Business crime prevention team	£1,300	£1,300	17 September 2009 £10k Neighbourhood priorities fund
Youth activities for half term	£642	£642	17 September 2009 £10k Neighbourhood priorities fund

The Ward Committee approves the allocation of funds of the Mickleover Neighbourhood Board for their Highways and Transport £10k budget for the following purposes:

Issue	Item of Expenditure	Cost
Devonshire Drive Inconsiderate parking on the	Installation of bike storage to discourage driving on the pedestrian frontage.	£1,000

pedestrian shop frontage		
Cycle routes The Board and forum has previously raised the need for improved cycle provision in the ward.	Contribution to advisory routes on Uttoxeter Road carriageway linking the Royal Derby hospital to Mickleover as identified in the cycle audit.	£2,000
Cycle Storage The Board has previously raised the need for increased cycle provision in the neighbourhood.	Funding for the installation of cycle storage to be agreed by the Board. A promotion campaign with residents to define locations.	£1,000
Limes Avenue Complaints from residents regarding illegal parking at the top of Limes Avenue and blocking of the crossing area. Following inspection, dropped kerbs are required at this location.	Funding for two pairs of dropped crossings. Re-instate double yellow lines at the top of Limes Avenue Installation of dropped kerbs priced at £1,600 per pair.	£3,200
Farnworth Road Complaints from residents regarding the absence of dropped kerbs just by the phone box near the chip shop.	Funding for a pair of dropped kerbs. Installation of dropped kerbs priced at £1,600 per pair.	£1,600
The Square Works to be completed before Christmas. It is suggested the Board contribute to the cost of increased parking enforcement.	Funding for additional parking enforcement upon completion of the Square and Limes Avenue scheme. Cost: £20 per hour Thirty five (35) hours of additional enforcement.	£700.
Speed monitoring Residents and Councillors have raised speeding problems on certain roads.	Speed monitoring at hot spot areas. Recommend following: Ladybank Road – two locations - £200 Board to recommend other locations - £200	£400

Budget spent	£3,235	Community budget
	£3,342	£10k Neighbourhood priorities fund
	£9,900	£10k Highways and Transport
Budget Remaining	£2,765	Community budget
	£6,158	£10k Neighbourhood priorities fund
	£100	£10k Highways and Transport

Total Budget remaining	£9,023	

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed.....

Date.....