



Joined Up Care Derbyshire (STP) - Update

SUMMARY

- 1.1 The Government has reiterated its commitment to the implementation of Sustainability and Transformation Plans (STPs) and further confirmed by the recent announcement by Chancellor Philip Hammond of an additional £325 million during his Spring Budget speech to the most advanced STPs.
- 1.2 As reported at the January Health and Wellbeing Board (HWB), a final version of the Derbyshire STP – [Joined Up Care Derbyshire](#) was submitted in late October 2017. Following the NHS contract negotiations and subsequent agreements, the level of funds anticipated to be released to invest in the new models of delivery proposed in the plan have not been achieved and the plans set out in the STP, whilst still intended to be progressed, will be re-phased.
- 1.3 The System Management Executive Group has been focussed on the detail of the re-phasing of the implementation and this is being progressed.
- 1.4 A key element of the STP is the planned shift to a single NHS commissioning organisation across the Derbyshire footprint. Significant work has been undertaken to progress this.
- 1.5 The establishment of a System Team to support implementation of the STP is now also being progressed. A System Programme Coordinator role has recently been recruited to. A recruitment process is also underway to recruit to a number of other roles to support the work of the STP.
- 1.6 As previously discussed at the HWB, the importance of communication and engagement is recognised. An Engagement Plan is in place and for information can be found in Appendix 2.
- 1.7 All organisations involved in the STP, remain fully committed to the implementation of Joined Up Care Derbyshire and the benefits that this will deliver to local people and to the health and social care system.

RECOMMENDATION

- 2.1 To note the continued commitment and progress being made towards Joined Up Care Derbyshire.

REASONS FOR RECOMMENDATION

- 3.1 To ensure the Health and Wellbeing Board remains fully briefed and involved in the ongoing development and delivery of the STP.

SUPPORTING INFORMATION

- 4.1 Joined Up Care Derbyshire is a public document and can be accessed here <http://www.southernderbyshireccg.nhs.uk/publications/joinedupcarederbyshire/>.

OTHER OPTIONS CONSIDERED

- 5.1 Not applicable, we are required to have a STP in place.

This report has been approved by the following officers:

Legal officer Financial officer Human Resources officer Estates/Property officer Service Director(s) Other(s)	Helen Dillistone, Deputy Chief Officer, NHS Southern Derbyshire Clinical Commissioning Group. Jenny Goodwin, External Communications Manager, NHS Southern Derbyshire Clinical Commissioning Group
For more information contact: Background papers: List of appendices:	Gary Thompson, Senior Responsible Officer, Joined Up Care Derbyshire. 01332 888177, Gary.Thompson@southernderbyshireccg.nhs.uk Presentation - Joined Up Care Derbyshire (Derbyshire's Sustainability and Transformation Plan) Communications and Engagement Plan Appendix 1 – Implications Appendix 2 - Joined Up Care Derbyshire - Engagement Plan

IMPLICATIONS

Financial and Value for Money

- 1.1 One of the key purposes of the STP is to achieve a financially sustainable health and social care system for the people of Derbyshire.

Legal

- 2.1 The local NHS are required to have a STP in place for the Derbyshire footprint and have a responsibility to ensure appropriate involvement of the HWB.

The HWB has a duty to improve the health and wellbeing of its population and reducing health inequalities which is in line with the objectives and programmes set out in Joined Up Care Derbyshire.

Personnel

- 3.1 This paper has no workforce implications. Workforce planning, however, is a key element of the STP.

IT

- 4.1 The Local Digital Roadmap (LDR) and associated programme of projects will provide the IT infrastructure and developments required to support delivery of the STP. Responsibility for the LDR sits with the Derbyshire Informatics Delivery Board.

Equalities Impact

- 5.1 The STP sets out the local health and wellbeing gap – or health inequalities. A primary objective of the STP is to reduce health inequalities across Derby and Derbyshire.

Health and Safety

- 6.1 N/A

Environmental Sustainability

- 7.1 N/A

Property and Asset Management

- 8.1 The effective use of NHS estates and other assets is a workstream within the STP.

Risk Management

- 9.1 There are currently significant risks to the delivery of health and social care within Derby and Derbyshire. The STP aims to minimise these risks and deliver a sustainable system. There are, however, significant challenges to its delivery and requires a fast pace of change which has some inherent risks. Management of these risks is incorporated within the established governance arrangements.

Corporate objectives and priorities for change

- 10.1 Delivery of the plans set out in the STP will support the corporate objectives of the organisations represented within the plan, including Derby City Council – most notably in relation to improving health and wellbeing.