

Resolutions		
	Proposed Change	Neighbourhoods Board Recommendation
1.	Existing savings already approved as part of prior year budget process.	None Arising
2.	Removal of vacant posts and a full re-organisation of Highways and Engineering following the in-sourcing of the Highway Maintenance Service.	None Arising
3.	Reduce the community budgets from neighbourhood boards.	<p><b>Resolved to recommend that the Cabinet Member for Neighbourhoods and Streetpride review the system by which the Neighbourhood Boards' devolved budgets are proposed to decrease, thereby saving £42,000 in 2015/16. The Neighbourhoods Overview and Scrutiny Board is concerned that the reduction would be divided equally between all boards, thus not accounting for the differing deprivation levels particular to each ward. The board requests that the cabinet member consider the implementation of a fairer system when applying the budget reduction.</b></p> <p>Councillors Barker, Keith and Poulter requested that their vote against the above resolution be recorded in the minutes.</p>
4.	Redesign how the Council tackles crime and antisocial behaviour.	None Arising
5.	Re-organise the crime prevention and reduction service with Derby Homes.	
(11)	To reduce and then end the service of the city-wide partnership team.	
6.	To reduce and end the funding team service including external funding.	None Arising
7.	Removal of the street name plate maintenance budget.	None Arising
8.	Removal of remaining street lighting small	None Arising

	schemerevenue budget.	
9.	Removal of 24hr response service to highwayemergencies.	None Arising
10.	Remove 3 hour free parking for Blue Badge holders from car parks.	<b>Resolved to recommend that the Cabinet Member for Neighbourhoods and Streetpride review the potential budget savings which could be made by removing free three hour parking for Blue Badge holdersand give further consideration to the implications resulting from this change. The Neighbourhoods Board is particularly concerned that the envisaged benefits of the proposal have not been quantifiedat this stage. The board requests that further information regarding the estimated benefits, together with the conclusions of an equality impact assessment are made available and reflected in Council Cabinet's recommendations to Council.</b>
12.	Management restructure within Streetpride followingservice reductions.	None Arising
13.	Review recruitment and retention payments forGrounds Maintenance and Arboriculture staff.	None Arising
14.	Close public conveniences at Markeaton Park andNottingham Road.	The board debated alternative courses of action which would enable the conveniences to remain open, however none of these were considered to be viable options. A motion requiring the cabinet member to reconsider the alternatives was lost.
15.	Deletion of Street Cleansing Inspector posts.	None Arising
16.	Discontinue replacing sick or absent street cleansingstaff with agency or temporary cover.	None Arising
17.	Delete all seasonal hanging basket provision.	None Arising
18.	Reduce maintenance costs at golf	

	courses including weekend maintenance.	(continued from previous page)
19.	Additional income from cleansing work on behalf of other clients over and above routine Council street cleansing.	
(22)	Transfer of bowling green maintenance to user groups or closure where this cannot be achieved.	
(23)	Transfer of cricket pitch maintenance to user groups or closure where this cannot be achieved.	
20.	Cease to provide arboricultural advice service to Development Control section in relation to planning applications.	None Arising
21.	Delete 1 x Grounds Maintenance Officer post as a result of other cumulative service reductions in the grounds maintenance section.	None Arising
24.	Delete all remaining seasonal flower bedding on parks and traffic islands.	<b>Resolved to recommend that the Cabinet Member for Neighbourhoods and Streetpride investigate the opportunities to increase revenue through sponsorship for seasonal planting on traffic islands, as the current contract approached renewal in 2014. Furthermore, the board requests that the cabinet member consider the viability of initiatives to encourage both voluntary community involvement and support from local businesses in maintaining planted areas. The board recognises the necessary impact on discretionary services, in response to central government budget cuts and in accordance with the council's budget strategy, but remains keen to retain services where alternative funding can be sourced.</b>
25.	Remove the costs of operating public area CCTV either by sourcing financial contributions from partners or by ending	<b>Resolved to request the Strategic Director for Neighbourhoods to provide an update in 12 months' time to the Neighbourhoods Board</b>

	the service.	<b>on the funding situation for the city's CCTV provision.</b>
26.	Reorganisation/restructuring of the Traffic Service to give focus on priority issues.	None Arising
27.	Reduce budget provision to reflect reduced costs arising from the National Concessionary Fares reimbursement scheme.	None Arising
28.	Additional Income arising from operations at the Bus Station.	None Arising
29.	Introduction of mobile traffic and parking enforcement.	None Arising
30.	Review the current provision of road safety activities within the city including expenditure on training, education and publicity and contributions to the Derby and Derbyshire Road Safety Partnership.	None Arising
31.	<p>1) To implement a comingled dry recycling collection service using a 240 litre bin to be emptied fortnightly, to stop collecting textiles and encourage residents to take these to supermarket and charity bring sites.</p> <p>2) To adopt a citywide garden waste charging policy based on £40 for the first bin and £20 for additional bins, using the existing 240 litre brown bins operating for 32 weeks of the year.</p>	<b>Resolved to request that the Strategic Director for Neighbourhoods involve the Neighbourhoods Board in the development of the Waste Management Strategy.</b>
32.	Reduce costs of disposal on street sweeping by reducing mechanical sweeping by 50%.	None Arising

33.	Charge for additional, replacement and first issue wheelie bins.	None Arising
34.	Replace land drainage and flood risk comments on individual planning applications with standard written advice.	None Arising
35.	Remove the Highway Engineering agency budget.	None Arising
36.	Increase design fees for internal capital projects.	None Arising

MINUTES END