

Time began: 8.30pm
Time ended: 8.35pm

CHELLASTON & SHELTON LOCK WARD COMMITTEE 18 JANUARY 2011

Present: Councillor Philip Ingall (Chair) and Councillor Matthew Holmes

01/11 Apologies for Absence

Apologies for absence were received from Councillor Harvey Jennings.

02/11 Late Items Introduced by the Chair

There were no late items.

03/11 Declarations of Interest

No declarations of interest were made.

04/11 Minutes of the previous meeting

The minutes of the meeting held on Tuesday 16 November 2010 were confirmed as a correct record and signed by the Chair.

05/11 Derby City Council Funding Allocation 2010/11

The Ward Committee approved the allocation of funds of the Chellaston and Shelton Lock Neighbourhood Board in relation to the StreetPride budget of £20,000 for 2011/12 (in priority order and for up to a spend of £20,000) and for the following purposes:

| Priority | Work requested | Detail | cost (estimated) |
|--------------------------------|---------------------------|--|------------------------------------|
| 1 | Gate at West Avenue North | Linked to consultation and problems identified on footway between West Avenue North / Venice Close | £2,000.00 |
| 1 | Glenwood Road | Road layout needs to be looked at as the busses are crossing corners because of parked cars. | Cost TBC. Estimate c£1000.00 |
| 1 | Purchase of SID's x 2 | Purchased specifically for the ward. Sites identified -Bridge Inn / Chellaston Road + any moves to fit in with current temporary SID's already identified | £7,000.00 |
| Total cost = £10,000.00 | | | |
| 2 | Bins | 3 bins are required • Back lane x2 (dependant on other funding | £1,278.00 |

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| | | & completion of one potential this year) <ul style="list-style-type: none"> • Station Road • Outside Pharmacy | |
| 2 | litter bin | Graffam Close | £426.00 |
| 2 | Dog Fouling | Campaign | £700.00 |
| 2 | Bulky Collections | to cover the ward at least once | £3,000.00 |
| 2 | Gully emptying | Additional empty of gully at High Street/Derby Road, Boulton Lane/ Derby Road, Manor Road (6 gullies) | £120.00 |
| 2 | Additional Grass cuts | Memorial village - 6 additional grass cuts | £390.00 |
| <p style="text-align: right;">Total cost = £5,914 Total combined costs = £15, 914</p> | | | |
| 3 | Road Safety | secondary Schools Cycling activity programme(basic package can be delivered for £900) | £1,250.00 |
| 3 | Road Safety | Years 7 &8 level 2 on road training for up to 24 students | £300.00 |
| 3 | Road Safety | Cyclist Safety Pack (£700 - £1500) | £700.00 |
| 3 | Road Safety | Young Driver Safety Campaign | £1,250.00 |
| 3 | School Travel Plan Project | parking around Chellaston and Shelton Lock Schools a problem for residents (bespoke solution £1000) Park & Stride £200 per school - car share website £200 per school | £1,000.00 |
| 3 | Chellaston – parking enforcement | Continued Parking enforcement across the ward | £3,000.00 |
| 3 | Sid Movement | Sid Movement - based on 2 moves per sign at £400 per move | £1,600.00 |
| 3 | Western Park Avenue | Verge improvements to prevent vandalism of the verge | £1,300.00 |
| <p style="text-align: right;">Total cost = £10,400 Total combined costs = £26314</p> | | | |

That the allocation of funds set out be approved by the Ward Committee