



Reviewing Performance Eye Scorecards

RECOMMENDATIONS

- 1.1 To review the list of relevant performance indicators for the Culture and Prosperity Commission in **Appendix 2** and identify a basket of key performance indicators or KPI's to be included in the Commission's Performance Eye scorecard for 2006/07.

SUPPORTING INFORMATION

- 2.1 The Strategic Planning and Performance Unit is in the process of updating Performance Eye, the Council's performance management system, to reflect a number of key changes...
- The Council's new directorate structure and incorporation of directorate business plans into Performance Eye (to be piloted in 2006-07).
 - The Council's new Corporate Plan for 2006-09.
 - The refreshed Local Area Agreement incorporating our second generation Local Public Service Agreement or LPSA2, Neighbourhood Renewal targets and Community Strategy indicators.
- 2.2 This provides an opportunity for each commission to review their scorecard within Performance Eye to consider whether existing indicators are still appropriate and identify any additional indicators for inclusion.
- 2.3 Existing indicators within the Culture and Prosperity Commission scorecard are based solely on the Audit Commission's Best Value Performance Indicators.
- 2.4 A list of Best Value Performance Indicators and measures from the new Corporate Plan and Local Area Agreement that are relevant to the Culture and Prosperity Commission have been listed in **Appendix 2**. Unlike previous years, the Audit Commission has not issued a new set of PI's for 2006/07 but will send updates on any additions/deletions. We are not aware of any changes to the Culture and Prosperity BVPIs at this stage.

- 2.5 The Commission needs to think carefully about the criteria for including key performance indicators or KPI's in its scorecard. We suggest that the scorecard should contain no more than 10 indicators to allow members to focus on key areas and become familiar with issues affecting performance in these areas. Selecting indicators which are monitored on a quarterly or six monthly basis would allow more regular updates on progress. Annual performance is reported in the Council's Best Value Performance Plan.
- 2.6 Following the Commission's decision to select the 2006/07 KPI's, we will update the Performance Eye scorecard during April/May to reflect this.

For more information contact: Heather Greenan on 01332 256259 heather.greenan@derby.gov.uk

Background papers:

List of appendices:

Appendix 1 – Implications

Appendix 2 – List of all relevant indicators from Audit Commission,
Corporate Plan and Local Area Agreement

IMPLICATIONS

Financial

1. In some areas such as Local Public Service Agreement targets, performance is directly related to the achievement of additional income through performance reward grants.

Legal

2. None directly arising from this report.

Personnel

3. None directly arising from this report.

Equalities impact

4. None directly arising from this report.

Corporate objectives and priorities for change

5. Monitoring key indicators to improve performance will help the Council take forward all of its objectives and priorities.

List of relevant indicators for Culture and Prosperity Commission

This list includes relevant indicators from:

- Audit Commission Best Value Performance Indicators - BVPI
- Corporate Plan - CP
- Local Area Agreement - LAA

Indicator	Description	Reporting Frequency	Included in 05/06 Scorecard	BVPI	CP	LAA
BV170a	No. of visits to/usages of museums per 1,000 population	Quarterly	✓	✓		
BV170b	No. of those visits of museums that were in person per 1,000 population	Quarterly	✓	✓		
BV170c	No. of pupils visiting museums and galleries in organised school groups	Quarterly	✓	✓		
BV220	Compliance against the Public Library Service Standards (PLSS)	Annually	✓	✓		
CP 3.3f	% of newborn infants receiving bookstart intervention	Quarterly			✓	
EDE 3.1	Public and private infrastructure investment levered (£million/%private)	Annually				✓
EDE 4.1	Gross Value Added - GVA per capita	Annually				✓
EDE 5.1	% of households with incomes under £15k	Quarterly				✓
EDE 5.3	Number of tender opportunities advertised on Source Derbyshire	TBC				✓
EDE 5.4 (LPSA T11)	Number of jobless residents gaining sustained employment (measured over a 3 year period)	Annually			✓	✓
EDE 5.5 (LPSA T11)	Number of residents under notice of redundancy gaining sustained employment (measured over a three year period)	Annually			✓	✓
SSC 2.5	% of residents who think that for their local area, over the past three years, cultural facilities have got better or stayed the same (for example, cinemas, museums)	Every three years – next 06/07				✓

Indicator	Description	Reporting Frequency	Included in 05/06 Scorecard	BVPI	CP	LAA
SSC 2.6	% of residents who think that for their local area, over the past three years, sports and leisure facilities have got better or stayed the same	Every three years – next 06/07				✓