SPONDON WARD COMMITTEE MINUTES Monday 23rd January 2023

1. Present: Via Microsoft Teams

Councillor Evonne Williams
Councillor Christopher Poulter
Councillor Nicola Roulstone

2. Apologies for Absence

None

3. Late Items Introduced by the Chair

No late items

4. Declarations of Interest

None

5. Minutes of the previous meeting

A total sum of £6,742.65 was approved, leaving a balance of £2,551.15

6. Derby City Council Devolved Budget funding 2022-2023

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Atlow Contracting		
Limited	Repainting of play equipment - Willowcroft Rec	£2,235.00
Surtal Arts	Lantern making workshop	£320.00
Derby Sign and		
Graphics	Roller banner	£95.00
Spondon Youth		
Initiative	Contribution to Remembrance Parade costs	£1,000.00
Neigh - Traffic		
management	Speed surveys - Nottingham Road (2 locations)	£600.00
	Vouchers for plants and supplies-to purchase 4 x	
Hudson's Plant Centre	£100 gift vouchers	£400.00
	Donation to Asterdale School for maintenance of	
Asterdale School	planters	£600.00
Spondon Village		
Improvement	Donation to purchase of plant supplies for the village	
Committee	planting scheme	£200.00
Landscape Supply	Purchase of children's litter pickers x 30 @ £10.95	
Company	each	£256.20

Funds remaining		£2,551.15
Total Approved		£12,448.85
Community Care Hub	Community support and food project	£1,400.00
Grounds Maintenance	1 x sprayed poppy on Nottingham Road	£92.50
Neighbourhood Team	Community dog fouling project – purchase and installation of 1 x new dog poo bag dispenser on Borrow wood Park, plus bags	£684.15
Grounds Maintenance	Tree Shredding service on Saturday 7th January 2023	£330.00
Spondon Community Managed Library	Contribution to replacement carpet/flooring	£1,000.00
Spondon VIP's	Fund day trips and activities	£1,000.00
Spondon Traders Association	Support for Spondon Alight	£2,100.00
The Solar Centre	4 x sets of Solar lights for the trees	£76.00
Hudsons Plant Centre	Purchase of 2 x Christmas Trees @ £30 each	£60.00

7. Derby City Council Devolved Budget funding 2022-2023

The ward committee approved the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Derby Sign &	Purchase of 6 x "Spondon says no to dog	£298.20
Graphics	fouling" banners.	
Spondon Joggers	Contribution to support staff qualifications.	£482.00
Salt & Grit Solutions	Purchase of 100 x 10kg carry bags.	£316.83
Spondon Youth Initiative	Allocation of funds to support the delivery of diversionary activities.	£1,454.12
Total Allocated		£2,551.15
Total Remaining		£NIL

Resolved that the allocation of funds set out be approved by the Ward Committee.