



HEALTH AND WELLBEING BOARD
21 July 2016

ITEM 5

Report of the Chief Officer of Southern
Derbyshire CCG/ STP Senior Responsible
Officer

Sustainability and Transformation Plan – Update

SUMMARY

- 1.1 At the end of 2015, the NHS published its [Shared Planning Guidance](#). This included a requirement to produce a Sustainability and Transformation Plan (STP) to cover the period October 2016 to March 2021. The purpose of the STP is to show how local services will evolve and become sustainable over the next five years – ultimately delivering the [Five Year Forward View](#) vision of better health, better patient care and improved NHS efficiency.
- 1.2 Governance arrangements and progress towards the development of the STP has been provided to the Health and Wellbeing Board (HWB) at recent meetings. In addition, a joint development meeting was held with Derbyshire Health and Wellbeing Board to provide an overview of the STP development to-date, opportunity to input into the developing STP and consider the role of the HWB in its on-going development and implementation. This report provides a further update.
- 1.3 As required, a 30-page Derbyshire ‘checkpoint’ document was submitted to NHS England at the end of June. This document contained the scope of the health and wellbeing, care and quality and finance and efficiency gaps for the health and social care system of Derbyshire. It also outlined the STP governance arrangements and priority initiatives to address the three gaps and achieve a sustainable health and social care system.
- 1.4 The next steps for the development of the STP are:
 - STP leaders to attend an ‘assurance’ meeting in London on the 25th July;
 - Further develop the STP itself and the key initiatives within it, including the development of detailed business plans;
 - Further develop a governance and delivery framework for the implementation and monitoring of the STP;
 - Develop and deliver a consultation and communications strategy to support the development and implementation of the STP.
- 1.5 The current deadline for the submission of a final Derbyshire STP is October 2016.

RECOMMENDATION

- 2.1 To note the progress made to-date in the development of the STP and offer continued support both to the development and implementation of the STP.

REASONS FOR RECOMMENDATION

- 3.1 To support the national requirement for the local system to develop a STP for Derbyshire to achieve financial sustainability across the local system and to reduce the gaps in health and wellbeing and care and quality.
- 3.2 Supports the duty of the Board to encourage integration and in meeting its responsibility to improve the health and wellbeing of the local population.

SUPPORTING INFORMATION

- 4.1 Further information and guidance on the development of STPs can be found on NHS England's website here <https://www.england.nhs.uk/ourwork/futurenhs/deliver-forward-view/stp/>.

OTHER OPTIONS CONSIDERED

- 5.1 None.

This report has been approved by the following officers:

Legal officer Financial officer Human Resources officer Estates/Property officer Service Director(s) Other(s)	Cate Edwynn, Director of Public Health
For more information contact: Background papers: List of appendices:	Alison Wynn 01332 643106 alison.wynn@derby.gov.uk None Appendix 1 – Implications

IMPLICATIONS

Financial and Value for Money

- 1.1 There is a requirement in the planning guidance to return the system to aggregate financial balance in 2016/17. We know there is a significant local challenge within Derbyshire to do likewise for the local system.

Legal

- 2.1 None arising directly from this report.

Personnel

- 3.1 None arising directly from this report.

IT

- 4.1 None arising directly from this report.

Equalities Impact

- 5.1 One of the three key challenges in the STP is to close the health and wellbeing gap. We intend to do an equality impact assessment of the STP before it is finalised, using members of Derby Diversity Forum, many of them who are users of health services as customers or carers.

Health and Safety

- 6.1 None arising directly from this report.

Environmental Sustainability

- 7.1 None arising directly from this report.

Property and Asset Management

- 8.1 None arising directly from this report.

Risk Management

- 9.1 None arising directly from this report.

Corporate objectives and priorities for change

- 10.1 The STP will support the Council's priority to keep people healthy, safe and independent for as long as possible.