

Time began: 20.15 pm
Time ended: 20.20 pm

NORMANTON WARD COMMITTEE

24th January 2011, Austin Neighbourhood Base, Browning Circle

Present: Councillor Hardyal Dhindsa, (Chair), Councillor Amar Nath, Colin Avison
(Neighbourhood Manager)

21/10 Apologies for Absence

Councillor Chris Williamson

22/10 Late Items Introduced by the Chair

There were none

23/10 Declarations of Interest

There were no declarations of interest

24/10 Minutes of the previous meeting

There minutes of the previous meetings were agreed as a true record and were signed by the Chair.

25/10 Derby City Council Funding Allocation 2010/11

Previous allocations and recommendations by the Normanton Neighbourhood Board at the meeting held on 24th January 2011 are set out in Appendix 1

Resolved

That the allocation of funds set out above be approved by the Ward Committee with conditions as set out.

26/10 Streetpride Devolved Budget 2011/12 Spend Plan

The Spend Plan recommended by the Normanton Neighbourhood Board on 24th January 2011 is set out in Appendix 2

Resolved

That the Streetpride Devolved Budget 2011/12 Spend Plan as set out in Appendix 2 be approved by the Ward Committee.

Signed: _____

Date: _____

Appendix 1

Previous Allocations

Group Name - (name on grant application)	Description	£6k Community Budget	£10k Highways Safety & Youth	£10k H&T Budget
Carried over from 2009/10		35.00	1,131.00	0.00
Allocated from DCC 2010/11		6,000.00	10,000.00	10,000.00
Total Available		6,035.00	11,131.00	10,000.00
Austin Football Club	To develop 2 x football teams	1,000.00		
Punjab United Sports	To contribute to football tournament costs	500.00		
"Six for schools" project, partnered with Arboretum	Education awareness promotional material	1,000.00		
Pear Tree Extended Schools Holiday Programme	Summer Holiday Activity programme		917.00	
Open Doors Forum	School Holiday Activities		500.00	
Sunnyhill Youth Club	Summer Holiday Activity programme		1,000.00	
Crime Prevention Team	Crime Prevention Team operations		3,000.00	
ST Giles Church	Lunch Plus	900.00		
Sunnyhill Community Centre	Photocopier	300.00		
Sathi (Derby Homes)	Luncheon Club	250.00		
DCC Highways	Scooterbility			1,750.00
DCC Highways	TO GO NO GO			900.00
DCC Highways	Car Seat Safety Check Day			600.00
DCC Highways	Cyclist Safety Pack			300.00
DCC Youth Services	Shadow Youth Board		1,000.00	
DCC Neighbourhood Services	New Normanton December 2010 Forum newsletter	515.00		
Police	PCSO Primary Challenge	128.00		
Derby Homes	Sunnyhill Chrsitmas Party	150.00		
UpBeat Communities	Sew2Work	500.00		
Streetpride	Community Skip and Clean up days		3,000.00	
Streetpride	Additional bollards at the Cavendish			600.00
Streetpride	5 x Additional grit bins			875.00
Streetpride	Balfour Road / Sherwood Rec works			2,500.00
Total Spend to Date		£5,243.00	£9,417.00	£7,525.00
Total remaining		£792.00	£1,714.00	£2,475.00

Recommendations of the Normanton Neighbourhood Board on 24th January 2011.

Group Name	Description	Community Budget	Youth, Community Safety & Highways	H&T Budget
Total remaining		£792.00	£1,714.00	£2,475.00
Umbrella	Siblings Activity Project	200.00*		
Guru Nanak Istri Sabha	Yoga and Room hire	592.00**		
DCC Road Safety Team	Roma Road Safety Project			1,350.00***
DCC Neighbourhoods	Lower Dale Road Bollards Scheme		1,519.00	1,125.00
Derby CSP	1000 x Kerb Crawling leaflets		195.00	
Total Spend to Date		£6,035.00	£11,131.00	£10,000.00
Total remaining		£0.00	£0.00	£0.00

* If Umbrella are unable to utilise the funding allocated then the funding to be allocated to Guru Nanak Istri Sabha and subjected to the conditions outlined below.

** Conditions to apply: Subject to providing evidence to show how previous funding that has been allocated to the group has been used.

*** Note: Expectation that Arboretum Ward will be funding a further £650 towards this

Appendix 1: Streetpride Devolved Budget Draft Spend Plan 2011/12

No.	Location / Option	£	Details	Comments
New Normanton				
1.	A New Normanton speeding campaign and other actions	2,500	Reinstatement of signing and lining for 20mph zone, including repainting road markings, new signage, a poster design / competition with local schools and appropriate Education, Training and Publicity, provided by Road Safety and Travel Awareness Team.	Pot of money set aside - suggested by Neighbourhood Manager
2.	New Normanton environmental actions	2,000	Measures include: clearance of back alleys to allow bins to be removed off streets	Individual locations to be agreed by Board (against set criteria??) and clearance to be followed up by enforcement
3.	Enhanced street lighting (locations to be identified)	2,000	Replacement of six metre columns to eight metre columns, to house CCTV cameras in New Normanton / Lowerdale Road and other areas as required	Replacement of columns as part of PFI project, but Board will need to pay the difference. Awaiting costs to determine how many locations we can do.
4.	Additional dog waste / litter bins on / around Normanton Park	364	Standard bin for dog waste on park - £364 each	Location to be determined.
Peartree				
1.	Sherwood Recreation Ground	3,000	Hedge laying on Portland Street side of Park. Balfour Road hedge maintenance to be completed in 2010/11 – (consultation required with Portland	In response to petition - 2010

No.	Location / Option	£	Details	Comments
			Street residents)	
2.	Additional dog waste / litter bin on Sherwood Rec	364	Standard bin for dog waste on park - £364 each	Location to be determined
3.	Community Waste / Environmental management project	1,500	Working with Hardwick Junior School and through education, training and publicity. Poster design competition and production. Working with the community on anti fly tipping, bins on street, dumping campaigns Additional enforcement	Work alongside Waste Management – with proposed rescheduling of refuse rounds, to address specific issues in Normanton
Austin				
1.	Caxton Street Recreation Ground	1,300	Measures to address mini-motos accessing park. Barrier to deter access on footpath by Sinfin Lane	As addressed at Austin Forum and championed by Police
2.	Additional dog waste / litter bin on Caxton Street Rec	364	Standard bin for dog waste on park - £364 each	Location to be determined

No.	Location / Option	£	Details	Comments
Generic to the Ward				
1	All Primary, Junior, Infant Schools	3,500	Additional Road Safety Awareness Projects within Schools complementing the mainstream provision.	Building and continuing the work the Board has funded the previous two years
2	Environmental Clean up of Normanton	4,000	Measures include: x 3 skip and compactor days (before and after Xmas).	Locations to be identified and actions to be followed up by enforcement.
3	Anti dog fouling campaign	500	Contribution from the ward to a citywide dog fouling campaign. Measures include posters, provision of dog fouling. Education work with local schools. (Village School) Focus primarily on parks and open spaces and approaches to these areas	To be delivered by Streetpride. Details yet to be firmed up
4	Grit bins	875	X 5 locations to be identified and agreed (which do not meet Streetpride's current criteria for provision of bins from mainstream budget)	
5	Reserve	1,000	To deal with emerging Streetpride issues in the year	
Total		£23267		