



SCRUTINY MANAGEMENT COMMISSION 11 JULY 2006

Report of the Commission

Deferral of Items to the Scrutiny Management Commission meeting on 12 September 2006

RECOMMENDATION

1. That the Commission approve the report.

SUPPORTING INFORMATION

- 2.1 At the Scrutiny Management Commission meeting on 7 March 2006 members agreed that during the coming year they wished to track the outcome of the following savings that were to be implemented as part of this year's budget:
 - Estates rental increases
 - Savings from the closure of the bus station
 - Borrowing costs
 - Reduction in the Overview and Scrutiny budget
- 2.2 Reports on the savings from the closure of the bus station and on Borrowing costs are included in the agenda for the Commission's meeting on 11 July. No information is yet available on the effect of the increase in Estates rental charges or the reduction in the Overview and Scrutiny budget and it is therefore proposed to defer these reports until the Commission's September meeting.
- 2.3 Negotiations with a developer for Allestree Hall are currently in progress and consequently it is proposed to defer the report on the Forward Plan item on the disposal of Allestree Hall until September when the situation will hopefully be clearer.
- 2.4 In the short time between the Commission's meetings on 19 June and 11 July, it has not been possible for officers to prepare the reports requested by the Commission on the Forward Plan items on the Local Area Agreement Financial Governance Arrangements and the Disposal of Land, and it is also proposed to defer these items until the Commission's meeting in September.

For more information contact: David Romaine 01332 255598 e-mail david.romaine@derby.gov.uk
Background papers: Appendix 1 – Implications
List of appendices:

Appendix 1

IMPLICATIONS

Financial

1. None arising from this report.

Legal

2. None arising from this report.

Personnel

3. None arising from this report.

Equalities impact

4. Effective O&S can be of benefit to all Derby people

Corporate Objectives, Values and Priorities

5. This report has the potential to link with the following of the Council's priorities.
 - Improving the quality of Derby's neighbourhoods
 - Delivering excellent service, performance and value for money