

Appendix 1

Executive Scrutiny Board – Delivery of the 2021/22 Performance Plan (revised proposals)

Month	Theme / Item	Format	Proposed
September 2021	Quarter 1 Performance Report	Cabinet Report	<ul style="list-style-type: none"> N/A – considered by Executive Scrutiny Board.
October 2021	Demand and the impacts of COVID-19 on services	Presentation	<ul style="list-style-type: none"> Performance Surgery to be scheduled in early 2022, to be chaired by the Executive Scrutiny Board Chair
November 2021	Quarter 2 Performance Report including target setting	Cabinet Report	<ul style="list-style-type: none"> N/A – considered by Executive Scrutiny Board
December 2021	Update on the Capital programme and our priority projects	Presentation	<ul style="list-style-type: none"> To be considered by the Executive Scrutiny Board through the Medium Term Financial Strategy development
January 2022	Inspections and assessments update	Presentation	<ul style="list-style-type: none"> Key updates included within quarterly performance reports to Cabinet The Ofsted focused visit letter has been considered by CYP Scrutiny SEND re-visit scheduled for discussion at the February CYP Scrutiny Board
February 2022	Quarter 3 Performance Report	Cabinet Report	<ul style="list-style-type: none"> To be considered by Executive Scrutiny Board
March 2022	Intelligence-led Council and Working Smarter	Presentation	<ul style="list-style-type: none"> Scheduled for discussion at the December 2021 Corporate Services Board
April 2022	Climate change	Presentation	<ul style="list-style-type: none"> Scheduled for discussion at the Regeneration and Housing Board (date to be confirmed)
May 2022	Sickness absence and colleague mental health and wellbeing	Presentation	<ul style="list-style-type: none"> To be recommended to the Corporate Services Board for consideration
June 2022	What difference have we made? Targeted review of the 2021/22 Recovery Plan <ul style="list-style-type: none"> Place People Organisation 	Presentation	<ul style="list-style-type: none"> To be considered by Executive Scrutiny Board via a Performance Surgery
July 2022	Quarter 4 Performance Report and the 2021/22 Annual Report	Cabinet Reports	<ul style="list-style-type: none"> To be considered by Executive Scrutiny Board

