

Time began: 20.10 pm  
Time ended: 20.20 pm

## **LITTLEOVER WARD COMMITTEE**

**23<sup>rd</sup> May 2013, Littleover Grange Hall Community Centre, Park Lane**

Present: Councillor Eric Ashburner (Chair), Councillor Mike Carr and Sarah Dosunmu (Neighbourhood Manager – In attendance)

### **01/13 Apologies for Absence**

Cllr. Les Allen

### **02/13 Late Items Introduced by the Chair**

There were none

### **03/13 Declarations of Interest**

There were no declarations of interest

### **04/13 Minutes of the previous meeting**

Approval of the minutes of the previous meeting were deferred to the next meeting.

### **05/13 Derby City Council Funding and Streetpride devolved budget 2012/13 Outturn report**

To consider the outturn Neighbourhood Board Budget report for 2012/13 as set out in Appendix 1 and 2 below

#### **Resolved**

The outturn report for 2012/13 was noted

### **06/13 Derby City Council Funding 2013/14**

There were no recommendations for approval.

### **07/13 Derby City Council Streetpride Devolved budget Funding 2013/14**

That the recommendations from the Littleover Neighbourhood Board at their meeting held on 23<sup>rd</sup> May 2013 as set out in Appendix 3 below be approved by the Ward Committee.

#### **Resolved**

All funding approved as per recommendations.

Signed: \_\_\_\_\_

Date: \_\_\_\_\_

## **Appendix 1**

### Littleover Budget 2012/13

Group	Activity	CB	NP	Total
<b>TOTAL BUDGET ALLOCATION 2012/13</b>		<b>£6,000</b>	<b>£10,000</b>	<b>£16,000</b>
Friends of Littleover Parks		600	0.00	£600.00
Warwick Directories	To produce an insert for the Littleover Life promoting the Board achievements in 2011/12 and priorities for 2012/13 and	880		£880.00
Reprographics	300 additional copies for community buildings and relevant shops/doctors surgeries etc.	120		£120.00
Parking Services	To provide 30 hours of additional parking enforcement within the ward, focussing initially on school times at start of school terms and locations to be determined by the Board		630	£630.00
Youth Services	The project is to deliver summer holiday diversionary activities for young people in Littleover ward.		2833	£2,833.00
Griffe Field School Path -	Creation of a footpath for the school		2570	£2,570.00
Illuminate	The project is to provide professionally trained mentors to support for children identified by schools on a one to one basis.	833		£833.00
Littleover Table Tennis Club	Support to the local group	1520		£1,520.00
Littleover in Bloom	Contribution to planting in the ward	2047		£2,047.00
Balmoral Close	Footway maintenance improvements		3467	£3,467.00
Havenbault recreation ground	Contribution to improvements on the park		500	£500
<b>TOTAL FUNDING ALLOCATED</b>		<b>£6,000</b>	<b>£10,000</b>	<b>£16,000</b>

## APPENDIX 2

### LITTLEOVER NEIGHBOURHOOD BOARD

### 2012/13 STREETPRIDE DEVOLVED BUDGET

No	Project	Location	£000	Delivery	Comments / Update
1	Hanging baskets	Littleover Village	2,750	Grounds Maintenance	Jubilee theme, in association with Littleover in Bloom. Should be in situ w/c 28 May
2	Bench by jubilee tree	Burton Road / North Street junction in Littleover Village	1,000	Highway Maintenance	Eastgate anti vandal bench ordered (£576 + £108 delivery) + installation of granite plaque
3	'Welcome to Littleover' sign	Burton Road outbound, in Littleover Village	--	Traffic Management	Left hand side near Littleover House – still issues with landowner
4	Street name refurbishment	Across the ward	940	Street Cleansing	25 @ £40 each. Board to agree which area to focus on <ul style="list-style-type: none"> <li>- Cllr's to highlight the issue in Focus magazine for future</li> <li>- Sue J to include in Littleover book(<b>was £1,000</b>)</li> </ul>
5	SID deployments	<b>New locations:</b> Rykneld Road (both directions) Corden Avenue Hillsway <b>Repeat locations:</b> Havenbault Lane Pastures Hill Chain Lane Manor Road x 2	3,300	Traffic Management	£450 for new sites and £300 to revisit previous sites <ul style="list-style-type: none"> <li>- no suitable columns available on Callow Hill Way and Hollybrook Way. Consider installing pole(s) – approx. £1k + £450 SID deployment or speed surveys</li> <li>- x 4 @ £450 = £1800</li> <li>- x 5 @ £300 = £1500</li> </ul> = £3,300

No	Project	Location	£000	Delivery	Comments / Update
6	Speed survey	Hillsway - about ½ way to two thirds down, from Burton Road	120	Network Management	KB- to check data already available (pre installation of double yellow lines) <b>(was £200)</b>
7	Child pedestrian training	All primary schools	1,425	Road Safety	Year 2 only (114 Pupils) <b>(was £1,413)</b>
8	ToGoNoGo Theatre production	All primary schools	380	Road Safety	Will be offered to all schools – Year 2
9	Education / holiday packs	All primary schools	456	Road Safety	Year 2 only (114 Pupils) <b>(was £832)</b>
10	Be Safe Be Seen	All primary schools	1,251	Road Safety	All years (1042 Pupils – includes reception) <b>(was £834)</b>
11	Compactor Day – <b>1 October</b>	Across the ward	1,310	Waste Management	Locations agreed. Extra required for leaflet distribution costs <b>(was £1,000)</b>
12	'Lost in Litter production	All primary schools during week commencing 15 October 2012	900	Streetpride	3 assemblies @ £300 each – Key Stage 2
13	Tree work and removal of overgrown bramble	Havenbault Recreation Ground	500	Tree Section Grounds Maintenance	Work complete, in accordance with Tree Management Policy
14	No right turn – illuminated sign	Uttoxeter Road, near junction of Chain Lane	1,100	Traffic Management	Work complete. Police to repeated enforcement exercise towards end of April, asking motorists where there final destination was.
15	Uplift of green open space	Junction of Corden Avenue / Uttoxeter Road	1,303.24	Highway Maintenance Tree Section Community Payback	<ul style="list-style-type: none"> <li>- In association with local Neighbourhood Watch</li> <li>- x 4 trees @ £600 to be</li> </ul>

					planted Dec 2012 onwards - x 1 bench @ £203.24 - x 8 wooden bollards @ £500 <i>(was £1,000) (originally £500)</i>
16	Bus stop pole	Kings Drive	500	Public Transport	As agreed at 13 June Board. Order placed.
17	Direction signage	Thornhill Road Baptist Church	600	Traffic Management	As agreed at 13 June Board
18	Pedestrian count survey	Hall Park Close	--	Network Management	To determine whether to pursue safety improvements as an LTP priority. £832.50 for one day £3,372.75 for five days Sub group suggest postpone until spring 2013 for better weather and higher footfall
19	Speed surveys	- Callow Hill Way - Hollybrook Way	240	Network Management	No suitable column locations for SID deployments. Carry out surveys to determine if there is a real speeding issue.
20	Footway overlay and kerbing	- Balmoral Close	1,924.76	Highway Maintenance	To be completed in Jan/Feb 2013
<b>Sub Total</b>			<b>20,000</b>		
1	Repainting of railings	Across the ward	1,500	Street Cleansing	Burton Road, by traffic lights – <b>completed mainstream</b>

## Appendix 3

### Agreed 2013/14 Streetpride Spend Plan - IN PRIORITY ORDER

No	Project	Location	Estimated cost	
1	Littleover in Bloom	District Centre	£1,000.00	(erecting, watering and take down

			£	only)
2	Compactor Day SID Deployments	remainder part of ward	1,275.00	
3		7 repeat locations	£2,205.00	Havenbault Lane (both directions), Pastures Hill and Chain Lane
4	litter bin (resident request)	Elgin Avenue	£426.00	
5	litter bin (resident request) Pedestrian count survey, safety improvements & mechanical sweeping	Whittlebury Drive	£426.00	Clarification required on the detail of the proposed works. The Board could consider undertaking its own consultation to reduce the costs.
6				
		The Hollow / Old Hall Road	£2,000.00	
<b>Sub Total</b>			<b>£ 7,432</b>	

