

Time began: 11.35am

Time ended: 11.45am

SPONDON WARD COMMITTEE

15 December 2015

Present: Councillor Poulter (Chair) and Councillor Roulstone

In attendance: Richard Smail

19/15 Apologies for Absence

Councillor Williams

20/15 Late Items Introduced by the Chair

No late items

21/15 Declarations of Interest

There were no declarations of interest.

22/15 Minutes of the previous meetings

The minutes of the ward committee meetings on 21 October 2015 2015 were approved.

23/15 Derby City Council Community Budget 2015/16

The Spondon Ward Committee noted the Community Budget available in 2015/16 was previously £13,867; however this had now been reduced to £11,726 as part of a city wide budget reduction of Community Budgets in 2015/16. The Spondon Ward Committee noted that £12,319.92 had been allocated as at the last meeting on 21 October 2015 for the following purposes listed in table 1 and that these projects would all be honoured, but no further funding was available.

Table 1; Summary of approved allocations made in 2015/16 from Community Budget:

Organisation	Project	Total
Children and Young People	Spondon Youth Clubs (£7,912.12) and holiday activities (£850)	£8,762.12
Spondon Dynamos	Under 7's Team Equipment	£500
Kode Red Boxing Club	Boxing Ring	£800
Spondon Cricket Club	Cricket Practice Net Cages	£750
Spondon Methodist Church	Lighting Upgrade	£600
DCC – Network Management	The Pollution Challenge	£150
Spondon Traders Association	Spondon Alight	£757.80
Total allocated		£12,319.92
Original Budget 2015/16		£13,867
Revised Budget 2015/16		£11,726
Reallocate 2014/15		£8

Balance		nil
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24/15 Streetpride Devolved Budget 2015/16

The Spondon Ward Committee noted the Streetpride Devolved budget of £17,333 for 2015/16 and approves the allocation of funds for the following purposes against the Budget with the agreed conditions. An additional £303.14 from under spends in 2014/15 Streetpride budget is available to reallocate.

1. Sitwell Street parking signs - £627.81
2. Devas Gardens Bollards - £898.15
3. Tree Shredding Service - £170
4. Street Cleansing footway sweeping - £463.18.

Table 2 - Agreed full list of Streetpride Devolved Budget 2015/16

Activity	Purpose and location	Suggestions/Notes	Status	Cost
Speed Indicating Device (SID) installations	Reduce speeds on roads and to reassure residents and to provide a visible deterrent	Four moves – all un bagged for period of move. Each move costs £275 and to be for 3 months using the Board funded SID.Locations: <ul style="list-style-type: none"> • Moor Street • Locko Road (current) • Sandringham Drive • Church Street 	Part completed	£1,100
Footway improvements	To improve footways and extend lifetime of footways by slurry sealing. Footways off Sandringham Drive.	Burnside Drive – total cost estimated at £7,689.68. Board to allocate £5,000 and Highways Maintenance confirmed will contribute any additional costs.	Completed	£5,000
Gulley Cleaning	Respond to residents concerns	To target hotspots as identified by residents	Completed	£200
Road Closures	To provide a safe environment for Spondon Day 2015 and Spondon Alight 2015	To consider underspend to fund the second road closure if costs go above £1,040. Additional £380 allocated on 21/10/15	Completed	£1,040 £380
Bulky Waste collection	Deter fly tipping. Scheme not to include garden waste	To not include garden waste. Additional £200 allocated 21/10/15	Completed	£1,000 £200
Planting bulbs	To improve the appearance of open spaces and engage schoolchildren in their community	Planted on 16 December alongside new footpath and along bank at rear and snowdrops around trees behind village hall <ul style="list-style-type: none"> • Crocus • Snowdrops • daffodils 	Completed	£500
Improvements to open space around Village Hall	To improve the area to make it more of a destination and feature in the village centre especially area by Derbyshire building	£1,097 – two planters £680 - Plants including Dogwood and for planters and manure £200 – replacement tree	Part completed	£1,977

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Bikeability level 1	To build riding skills and confidence of year 5 at level 1 and year 6 at level 2 pupils. All 4 primary schools	Level 2 is funded by central government.	Committed	£600
Cycle Club	To develop leisure and sporting cycle skills in year 7 and 8 pupils.	Cycle club at West Park school	Committed	£300
Dropped kerbs on Arundel Drive	To support Traffic Regulation Order introduced at Borrowwood school. Two crossing points in front of the school gates	To adjust existing kerb in one location and install two new straight dropped kerbs	Completed	£2,000
Marker post on Cambridge Street	To prevent damage to verge on corner by Arnhem Terrace	To install marker post	Completed	£250
Additional CEO time	To support the school parking campaign on West Road and respond to complaints about parking in the village centre	30 additional hours patrolling Poplar Avenue, Sitwell Street, Chapel Street and give advice and enforce parking across driveways on West Road	Committed On going	£630
Bollards	To deter parking on footways outside Springfield School	To install five bollards on the footways at junction of Devas Gardens and West Road	Committed	£898.15
Too Fast signs -	To respond to the complaints of speeding on Sancroft Road.	To install four signs on Sancroft Road for a period of 6 weeks on suitable lighting columns	Committed	£100
Two parking signs on Sitwell Street	To raise awareness of the parking spaces behind the Village hall	To install two low level signs indicating parking spaces and number behind Village Hall and also indicate location of Village Hall and Library on Sitwell Street signs. Subject to actual cost with any additional cost to come from unallocated funds	Committed	£627.81
Tree	To improve the appearance of the space behind the village hall	Plant one tree behind the Village Hall (in addition to the one already funded) to replace one of the three recently damaged	Committed	£200
Footway sweeping	To improve the cleanliness and safety of footways in Spondon Village centre	Footways in village centre	Committed	£463.18
Tree Shredding	To recycle Xmas trees	Event on 9 January 2016 from 10am to 12 noon at Village hall	Committed	£170
Total				£17,636.14
Provisional Budget				£17,333
Reallocate from 2014/15				£303.14
Balance				£nil

Resolved**That the allocation of funds set out be approved by the Ward Committee**

Signed.....

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Date.....

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