

Time began: 9.30 pm
Time ended: 9.45 pm

LITTLEOVER WARD COMMITTEE

14 March 2011

Present: Councillor Mike Carr (Chair) and Cllr. Eric Ashburner
Sarah Dosunmu (In attendance)

16/10 Apologies for Absence

Councillor Les Allen

17/10 Late Items Introduced by the Chair

There were no late items.

18/10 Declarations of Interest

NONE

19/10 Minutes of the previous meeting

The minutes of the 22 September 2010 ward committee were approved and agreed as an accurate record of the meeting.

20/10 Derby City Council Funding Allocation 2010/11 and re-allocation of 2009/10 and 2008/09

It was noted that the Board received an update on allocations in 2010/11 and an update on previous allocations in 2008/9 and 2009/10. The total budget available to allocate in 2010/11 is £28,350. This was as a result of the following reallocations of funding from the 2009/10 budget:

Littleover Highways budget 2009/10:

Improvements to name plates and street furniture	£1,350.
Additional cycle storage	£1,000
Total	£2,350

	Allocation 2010/11	Reallocation of funds from 2009/10	Total available
Community Budget	£6,000	nil	£600
Highways, Safer and Youth Fund	£10,000	nil	£10,000
Highways	£10,00	£2,350	£12,350

In addition a further £2,897 previously allocated for the footway improvements to the front of the Ken Ives site was agreed. The Board recommended that the Developer of that site should undertake the works.

The Board recommended re-allocating the funds to street scene improvements in Littleover ward.

Littleover Community Budget 2008/09

The Board originally allocated £1,200 to the Sangem Women's Group. £600 of funding was released but the remaining £600 was not released due to the group failing to meet their funding conditions.

The Board considered a new application from the group and agreed to release the funding of £600 from the 2008/09 Community budget.

Funding allocated to date:

Highways Budget		
Issue	Item of Expenditure	Cost
Speed Indicating Device	Deployment of SIDs across the ward	£3,600
Speed and volume surveys	5 surveys in the ward	£942
Police and Community Speed watch scheme	Community seed watch scheme jointly with Mickleover and Blagreaves wards.	£2,108
Cycle Routes (Pastures Hill)	Contribution to the scheme on Pastures Hill/Burton Road/Chain Lane	£2,500.
Additional parking enforcement	CEO Officer time – 50 hours	£850
Total Spend		£10,000
Community Budget		
Littleover in Bloom Community Group	Supporting the In Bloom competition Recommended for approval on 21 April 2010.	£3,000
Heatherton Community Centre	Audio visual equipment – interactive white boards Recommended for approval on 23 June 2010.	£2,000
Total Spend		£5,000
Highways, Safer and Youth		
Speed and volume surveys	Recommended for approval on 5 August 2010.	£58
Derby City Council Youth Service	Funds to contribute to a summer holiday programme of activity in Littleover, Blagreaves and Mickleover wards. Recommended for approval on 23 June 2010.	£1,254
Derby City Council Youth Service	Funds to contribute to the Littleover and Blagreaves community fun day. Recommended for approval on 23 June 2010.	£2,000
Be Inspired – Littleover in Bloom	Funding to contribute towards a local and citywide celebration event. £220 Recommended for approval on 23 June 2010.	£220
Crime Prevention Team – Derby Community Safety Partnership	The Board recommended approval of £1,000 towards the project for a 12 week trial period Recommended for approval on 23 June 2010.	£1,000
Derbyshire Police – PCSO Primary Challenge	Funding for a police and schools initiative in Littleover ward. Recommended for approval on 22 September 2010.	£200
Derbyshire police – Operation Relentless	Funds to crime prevention equipment Recommended for approval on 22 September 2010.	£1,000
Total Spend		£5,732

Total Funds spent to date

Total spent – Community Budget -	£5,000
Total spent – Highways, Safer, Youth	£5,732
Total spent – Highways	£10,000
Total Spent	£20,732

Total Funds remaining to allocate on 14 March 2011

Community Budget -	£1,000
Highways, Safer, Youth	£4,268
Highways and Transport	£2,350
Total Remaining	£7,618

The Ward Committee approves the recommended allocation of funds of the Littleover Neighbourhood Board from its 14 March 2011 meeting for the following purposes.

Project	Amount	Date agreed/Source
<i>Littleover in Bloom</i>	£2,498	Recommended for approval on 14 March 2011. £1,498 Highways £1,000 Community Budget
<i>Additional waste bins</i>	£852	Recommended for approval on 14 March 2011 £852 Highways
<i>Derby County Football in the Community</i>	£2,145	Recommended for approval on 14 March 2011 £2,145 Highways, Safer and Youth
<i>Derby City Council Youth Service</i>	£2,123	Recommended for approval on 14 March 2011 £2,123 Highways, Safer and Youth
Total Spent	£7,618	

2/10 Derby City Council Funding Re-allocation of 2009/10 Highways Budget

The Ward Committee approves the recommended re allocation of funds from the 2009/10 budget totalling £2,897 originally allocated to footway improvements outside the Ken Ives site to street scene improvements in Littleover ward.

The funding to be allocated to Littleover in Bloom Community Group to manage the funding.

Project	Amount	Date agreed/source
Littleover in Bloom Community Group	£2,897	Recommended for approval on 14 March 2011 £2,897 from the 2009/10 Highways Budget

22/10 Derby City Council Funding Release of funding from the 2008/09 Community Budget

The Ward Committee approves the recommendation of the Board to award £600 of funding to the Sangem Women's Group. The source of the funds to be £600 originally allocated to the group in 2008/09.

Project	Amount	Date agreed/source
Sangem Women's Group	£600	Recommended for approval on 14 March 2011 £600 from the 2008/09 Community Budget

23/10 Derby City Council Funding Streetpride Devolved Budget

The Ward Committee approves the recommendation of the Board for the Streetpride Devolved Budget up to the value of £25,000 as detailed below including a sum of £3,477 as a contingency fund to cover issues that may arise during the year.

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed.....

Date.....

	Request / Suggestion	Location / Option	£	Details	Board comments / priority for spend plan?
Prioritised list					
1	Littleover Community School	Bollards on the frontage to the school	1,600	Traffic management recommend 8 bollards at £200 each. Littleover in Bloom are in discussions with the school regarding the remaining verges.	
2	Littleover Community School	Resurfacing of part route from Littleover School to Brookfield School. In 2 sections 1. From end of tarmac path off Fresco Drive to steps at Sewerage Works (approx 115 metres) 2. From A516 Slip Road embankment to The Hollow (approx 255metres)	Section 1 - 4,295 Section 2 5,900	Formalising a route to allow safer routes to school for children. Need to confirm with Rights of Way Officer, as private land involved. Cost covers surfacing only, no signage. All costs can be reduced by £1k each if excavated materials can be left on site.	The Bard would like to consider Groundwork undertaking he works if it is a cheaper cost. Reduced by £1k as the debris can be left on site
3	Neighbourhood Board	Purchase and installation of new grit bins, as requested by residents at Neighbourhood Forums, which don't meet mainstream criteria.	1,400	@ £175 each. Propose 8 new bins. Locations to be decided	Board to agree locations at its sub group meeting in April 2011
4	Littleover Community School	Move of Harlequin bus stop so that it is further down the road near the crossing refuge along Pastures Hill / Rykneld Road.	120 – 150	Public Transport Unit has assessed location and is concerned that moving near to refuge would cause congestion. Seeking alternative location, but a ball park figure for suitable relocation has been provided.	
5	Neighbourhood Board	Speed Indicating Devices, SIDs <ul style="list-style-type: none"> £3.5k for purchase of device £400 for installation £200 to previous locations 	Joint with Mickleover £3,150	(£1,750 for half a SID and allocate £1,400 for moves)	Option 2 Joint with Mickleover

6	Streetpride	Hire of the pothole repair team for a whole week to repair potholes across the ward. They would focus on those potholes, uneven pavements etc that were below the minimum intervention level and would not receive treatment through the mainstream provision as a priority	Joint with Mickleover £2,500	We would need to ensure we have a means of gathering and identifying all potholes requiring works. It may also be useful to partner with another ward and split the cost.	Option 2 Joint with Mickleover The days to spread throughout the year. The Board would like the list of request for pothole repairs at its next sub group meeting in April
7	Streetpride	Anti dog fouling campaign	750	Contribution to a citywide campaign to be administered by Streetpride.	
8	Neighbourhood Board	Leaf litter and debris along the footpath – causing slip hazard.	500	Mechanical sweep on a fortnightly basis, during leaf litter months. Suggest 10 sweeps between October and February at £50 per hour	
9	Neighbourhood Board	- Additional litter bins.	1,278	Propose purchasing 3 x £426 each for standard square bins	
10	Neighbourhood Board	Contingency funding to cover any reactive issues arising in the year.	3,477	To be agreed	

