



DERBY CITY COUNCIL

NORMANTON WARD COMMITTEE
Monday 24th January 2011 AT 8.00PM

Austin Neighbourhood Base, Browning Circle

AGENDA

1. Apologies
2. Late items
3. Declarations of Interest
Members are invited to declare any interests they have in the business on the agenda, including;
 - *personal interests*
 - *prejudicial interests*
4. Minutes of previous meeting
5. To ratify the recommendations of Normanton Neighbourhood Board budget proposals from the 24th January 2011 meeting.

The table below sets out the current funding position and the amounts proposed to the Neighbourhood Board meeting on 24th January 2011.

Please note that the amount recommended by the Neighbourhood Board may differ from those given below.

Amounts allocated to date					
Date	Group / Organisation	Project	£6k Community Budget	£10k Youth ASB and Highways	£10k Highways Budget
07.06.10	Austin Football Club	To develop 2 x football teams	1,000.00		
07.06.10	Punjab United Sports	To contribute to football tournament costs	500.00		
07.06.10	"Six for schools" NM project, partnered with Arboretum	Education awareness promotional material	1,000.00		
03.08.10	Pear Tree Extended Schools Holiday Programme	Summer Holiday Activity programme		917.00	
03.08.10	Open Doors Forum	School Holiday Activities		500.00	
03.08.10	Sunnyhill Youth Club	Summer Holiday Activity programme		1,000.00	
03.08.10	Crime Prevention Team	Crime Prevention Team operations		3,000.00	
03.08.10	ST Giles Church	Lunch Plus	900.00		
20.09.10	Sunnyhill Community Centre	Photocopier	300.00		
20.09.10	Sathi (Derby Homes)	Luncheon Club	250.00		
20.09.10	DCC Road Safety Team	Scooterbility			1,750.00
20.09.10	DCC Road Safety Team	TO GO NO GO			900.00
20.09.10	DCC Road Safety Team	Car Seat Safety Check Day			600.00
20.09.10	DCC Road Safety Team	Cyclist Safety Pack			300.00
20.09.10	DCC Youth Services	Shadow Youth Board		1,000.00	
22.11.10	Neighbourhood Board	New Normanton December 2010 Forum newsletter	515.00		
22.11.10	Police	PCSO Primary Challenge	128.00		
22.11.10	Derby Homes	Sunnyhill Christmas Party	150.00		
22.11.10	UpBeat Communities	Sew2Work	500.00		
22.11.10	Streetpride	Community Skip and Clean up days		3,000.00	
22.11.10	Streetpride	Additional bollards at the Cavendish			600.00
22.11.10	Streetpride	5 x Additional grit bins			875.00
22.11.10	Streetpride	Balfour Road / Sherwood Rec works			2,500.00
Total Allocated			5,243.00	9,417.00	7,525.00
Total Remaining			£792.00	£1,714.00	£2,475.00
Applications and proposals to the Neighbourhood Board 24/01/2011					
24.01.11	Umbrella	Siblings Activity Project	1000		
24.01.11	Guru Nanak Istri Sabha	Yoga and London Trip	3800		
24.01.11	DCC Road Safety Team	Roma Road Safety Project			1,650.00
24.01.11	DCC Neighbourhoods	Lower Dale Road Bollards Scheme		1,519.00	825.00
24.01.11	Derby CSP	1000 x Kerb Crawling leaflets		195.00	
Total remaining if all application s/ proposals are funded in full			-£4,008.00	£0	£0

6 Date of next meeting: 21st March 2011, 8:00pm Austin Neighbourhood Base

NOTES:

For more information on this agenda or the meeting please contact Colin Avison on 01332 711325, e-mail colin.avison@derby.gov.uk or minicom Derby 256900. If you are planning to attend the meeting and have any specific requirements please contact us on the number above for assistance.