Derby City Council

Allestree Ward Committee
Wednesday 23rd February 2024
16.00 - 17.00 - Microsoft Teams

Present

Cllr Kieran Morgan-McGeehan	-	Ward Councillor
Cllr Ged Potter	-	Ward Councillor
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Steph Holt	-	Locality Team

Apologies

Cllr Steve Hassall	-	Ward Councillor

1	Late Items None
2	Declarations of Interest Cllr Potter – Friends of Allestree Library
3	**Neighbourhood Board Budget 2023 / 2024** The Ward Committees allocation of funding to date as follows:

Organisation	**Activity**	**Amount**
Hudsons	Christmas trees x 3	**£90**
DCC Grounds Maintenance	Install, remove and shred Christmas trees	**£103.80**
Allestree Bowls Club	Pathway and boiler project	**£1500**
Woodlands FC	Contribution to football kit for new girls team @ £1265	**£1,265**
DCC Grounds Maintenance	Christmas Tree Shredding at Allestree Rec @ £350	**£350**
Kedleston Road Allotment Association	Equipment to enable water supply @ £621.94	**£621.94**
St John's Methodist Church	Fence renewal	**£2,800**
Total Allocated / Spent		**£6,730.74**
Total Remaining		**£8,269.26**

3	**Neighbourhood Board Funding Applications 2023 / 2024** The Ward committee advised of spending to date: **£6,730.74** The Board have a total of **£8,269.26** to spend for the financial year 2023 - 2024 Applications and spend to consider:

Organisation	**Activity & Amount**	**Decision / Amount agreed**
St Nicholas Church	Youth Provision **£2,158**	£2,000
Friends of Allestree Library	Relook at funding – Lego project **£1,394**	£1,200
Solar Centre	Replacement Christmas lights X6 **£114**	£114
DCC Grounds Maintenance	Wildflowers **£2,521.05** or consider buying vouchers for bulbs for community groups	£2,521.05
JNE Security LTD	Ring door camera project x 17 doorbells **£999.94**	£539.91
Signs Direct	No University parking signs X12 **£360**	£360
Hudson's Plant Centre	Gift Cards to support community planters **To be discussed**	£350
Royal British Legion	Poppies X100 **£500**	Next Year
JNE Security LTD	Crime / scam prevention equipment **£500**	£500
Funding for Scam Event	Refreshments **£150**	£300
Community equipment AMA Supplies	Equipment £380	
Total Allocated		**£8,264.96**
Total Remaining		**£ 4.30**

5	Date & time of next meeting: TBC