

LITTLEOVER WARD COMMITTEE

11th November 2021 (Via Teams)

1. Present:

Councillor Lucy Care
Councillor Emily Lonsdale
Councillor Michael Carr

2. Apologies for Absence

Jonathan Till

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

6. Derby City Council Devolved Budget funding 2020-2021 Update

An updated profile of spend for the Board is outlined below and represents actual spend with a revised total of funding available.

Community Budget	Notes	Amount Spent
Salvation Army	Contribution towards Covid-19 foodbank for Littleover & Blagreaves	750.00
Lagom Derby CIC	Installation of Wood burner insulation and green house	600.00
Hudson	Xmas trees - Heatherton DC	50.00
Argos	Lights and batteries	36.12
JB Services	4w Grab £120 per load	120.00
GM	Christmas Tree Shredding on King George V park on Sat 9 Jan	150.00
GM Trees	Trees works as discussed with SD & JT	1,337.09
Amberol Ltd	Christmas Tree Planter Village Green	330.75
Greenbarnes	Heavy duty Portrait man made Timber notice board Quote: 23909/1	2,380.82
Derby Homes	Installation of notice board	210.00
Highways Internal	Pedestrian works outside Royal Hospital as agreed with Andy and Phil	1,877.06
Highways Internal	Os 19 and 20 Hillsway Create a new pedestrian footway for bus stop area agreed for Littleover Neighbourhood Board.	1,313.16
Balfour Beatty	SID deployment Rykneld Road	211.73
Balfour Beatty	SID deployment - Pastures Hill	211.73
Balfour Beatty	SID deployment - Havenbault Lane	211.73

Balfour Beatty	SID Burton Road nr Old Hall Ave	211.73
Total Allocated		£ 10,000.00
Total Remaining		£ Nil

7. Derby City Council Devolved Budget funding 2021-2022

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Littleover Grange Hall Community Association	Towards the cost of purchase and installation of CCTV equipment and fibre optic broadband	£920.00
Hudsons	Purchase of 2 x xmas trees @ £40.00 each	£80.00
Argos	Purchase of 2 x sets of xmas lights (2 sets of lights already available)	£28.00
Royal British Legion	Purchase of 20 x poppies @ £3.00 each.	£60.00
Grounds Maintenance	Christmas Tree Shredding on King George V Park on Saturday 8 th January 2022. Jointly funded with Blagreaves Ward.	£157.50
TBC	Purchase of equipment for improving the street scene and supporting mini deep cleans across the ward, inc; scrapers, hedge cutters etc (Deferred to next meeting)	£
AMA Supplies	Purchase of ? x litter pickers @ £18.15 each and ? x hoops @ £11.80 (Deferred to next meeting)	£
Hudsons	Supply of plants for the planters & areas throughout the ward	£60.00
Redtree	4 x Benches. Two Markeaton Bench and Two Wollaton Seat.	£2,412
HEMS works	Installation of benches.	Quote to be obtained
TBC	Noticeboard in Heatherton. Proposal for two and installation.	Quote to be obtained
Total Allocated		£ 3,717.50
Total Remaining		£ 6,282.50

Resolved that the allocation of funds set out be approved by the Ward Committee