

Time began: 7:50pm

Time ended: 7:55pm

## **ALVASTON WARD COMMITTEE**

### **Monday 9 December 2013, Humber Close Community Room**

Present: Councillor Linda Winter (Chair), Councillor Paul Bayliss, Councillor Mark Tittley

In attendance: Imke Goalby- Neighbourhood Manager

#### **16/13 Apologies for Absence**

None received

#### **17/13 Late Items Introduced by the Chair**

There were no late items.

#### **18/13 Declarations of Interest**

There were no declarations of interest.

#### **19/13 Minutes of the previous meeting**

The minutes of the meeting held on 14 October 2013 were confirmed as a correct record.

#### **20/13 Derby City Council Funding Allocation 2013/14**

The Ward Committee approved the allocation of funds of the Alvaston Neighbourhood Board Community Chest funds for the following purposes:

- 172<sup>nd</sup> Scouts Group £435.44. Imke to request figures on the number of people who come from Alvaston Ward for future reference.
- Up to £800 for the February Alvaston Newsletter

The following spend from the Neighbourhood Officer Allocated budget was agreed:

Item	Amount
Metal Lock ups Wilmorton Allotments	£1815.00
Community Safety Products	£700.00
Solar flood lights for the car park on Halstock Drive	£180
Further solar lights for various locations	£500
School parking project	£250

The ward Committee approved the following changes to the Streetpride Devolved Budget 2013-2014;

- New benches on Alvaston Park- reallocate the £400 allocated to this project to another project.
- New lighting column by the canal path- revised costs of £6,100 agreed
- Real Time Bus information- reallocate the £6500 allocated to this project to another project.
- Welcome to Wilmorton Signs- revised costs of £3,900 agreed

New projects approved under the 2013-2014 spend;

- Replace 1 black bollard for a Billy and Belinda Bollards at St Johns Fisher at £800
- £1,000 towards 3/4 Signs to show dual usage of Canal Path
- Tree pruning- £500 towards Manifold
- £1600 towards Billy and Belinda bollards at Alvaston Junior School. Subject to need.

The Ward Committee agreed the following spend for the 2014-2015 Streetpride Devolved budget:

Project	Estimated Costs
Additional bin	£426 per bin= £1278
Free bulky collections	£1,500
Reduced price composters (approx. £15 per composter for resident)	£500
Tree pruning	£1000
Speed Volume Surveys	£200 per location £2,000
Parking around school project	£1,500
Projects to encourage safety around schools	£2,500.00
Additional/ replacement lighting	£5,000 TBC
Dropped kerbs improvements	£4,000 (dependent on locations)

The remainder of the funds to be used towards footway maintenance.

**Resolved**

**That the allocation of funds set out be approved by the Ward Committee**

Signed:

Chair:

Date: