

Normanton Ward Committee
Monday 23 October 2023
18.00 – 19.35pm
Indian Community Centre, Rawdon Street

Present	Cllr Jangir Khan	Sarah Dosunmu (In attendance)																					
	Cllr Gurkiran Kaur																						
	Cllr Balbir Sandhu (Chair)																						
		Who	When																				
1	Apologies for absence																						
2	Late Items																						
	None																						
3	Declarations of Interest																						
	There were no declarations of interest																						
4	Minutes of 13 March 2023																						
	The notes of the previous meeting were agreed and noted.																						
5	Neighbourhood Board Budget 2022/23 outturn Report																						
The ward committee were advised of the allocation in 2022/23.																							
	<table border="1"> <thead> <tr> <th>Applicant/ Organisation</th><th>Activity</th><th>Amount</th><th>Actual Spend</th></tr> </thead> <tbody> <tr> <td>Sutherland Road Jubilee Street party (Liz Perry)</td><td>Jubilee Street Party - Sutherland Road</td><td>1,139.93</td><td>1,139.93</td></tr> <tr> <td>St Giles Church</td><td>Jubilee Party equipment</td><td>500.00</td><td>500.00</td></tr> <tr> <td>Sunnyhill Community Centre</td><td>August Community Fun day</td><td>1,000.00</td><td>1,000.00</td></tr> <tr> <td>Harrington Nursery School</td><td>Outdoor play equipment and contribution to school trips</td><td>700.00</td><td>700.00</td></tr> </tbody> </table>	Applicant/ Organisation	Activity	Amount	Actual Spend	Sutherland Road Jubilee Street party (Liz Perry)	Jubilee Street Party - Sutherland Road	1,139.93	1,139.93	St Giles Church	Jubilee Party equipment	500.00	500.00	Sunnyhill Community Centre	August Community Fun day	1,000.00	1,000.00	Harrington Nursery School	Outdoor play equipment and contribution to school trips	700.00	700.00		
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Signworld	Watch Your Speed signage	280.00	280.00
DMC	Normanton newsletter Printing costs of £1400	824.50	824.50
JPW	Distribution costs of £1120	700.00	700.00
Surtal Arts	Contribution to lantern project	376.85	376.85
Community Action Derby (on behalf of resident)	Book Wall project in Sunnyhill	250.00	250.00
Peartree Baptist Church	startup costs for Playgroup project	500.00	500.00
Signworld	Additional funds for speed awareness signage	100.00	100.00
Derby Face and Body Painting	Children's Entertainer for Church Street event	160.00	160.00
NEIGH - HEM Works	Installation of four Billy and Belindas and painting of H marking at two entrances at Hardwick School	794.33	794.33
Atlow contracting	Anti sit plates outside Sure Start, Church Street	650.00	650.00
Derby Parks	Repainting of play equipment on Church Street Rec.	1,000.00	1,000.00
NEIGH - HEM Works	Dropped kerbs on Village Street	2,097.17	2,097.17
FC Sunnyhill	Contribution to pitch hire costs	900.00	900.00
Christmas Tree and lights	Tree @ £30 each and Lights at £29.99 each	30.00	30.00
Environmental Protection	Wildlife camera to address fly tipping	500.00	500.00
St Giles Church	Contribution to the Ark project	914.00	914.00
Perdix Wildlife solutions ltd	Wildlife camera to address fly tipping- £500 originally allocated	460.56	460.56
Neigh St Cleansing	Clearance of land on Almond Street	150.00	150.00
Metal Works Midlands Ltd	Moving gate next to 70 Meynell Street	450.00	450.00
Metal Works Midlands Ltd	Moving gate on Sutherland Road	700.00	700.00
Total Allocated		£15,177.34	£15,177.34
Total Remaining		- 177.34	- 177.34



6	Neighbourhood Board Budget 2023/24																	
	<p>The ward committee were advised they have a total of £15,000 available to allocate this financial year.</p> <p>The ward committee agreed the following allocations of funding:</p> <table><tr><th>Organisation</th><th>Activity</th><th>Amount</th></tr><tr><td>Locality Team</td><td>Alleyway gating</td><td>£2500</td></tr><tr><td>Street Cleansing</td><td>Call off order budget for clearance of waste on private land and problem locations</td><td>£300</td></tr><tr><td colspan="2">Total Allocated</td><td>£2,800</td></tr><tr><td colspan="2">Total Remaining</td><td>£13,200</td></tr></table> <p>Resolved that the allocation of funds set out be approved by the Ward Committee.</p>			Organisation	Activity	Amount	Locality Team	Alleyway gating	£2500	Street Cleansing	Call off order budget for clearance of waste on private land and problem locations	£300	Total Allocated		£2,800	Total Remaining		£13,200
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Date and time of next meeting: TBC

