





























Element 	Q3 Actual 	Q3 Target 	* 	* 	Q3 Year End Forecast 	Year End Target 	Actions
 CP5.2di (2006-09 CP3.1cii) Numbers of secure cycle undercover parking places at schools and colleges	Q3 07/08 0.00	Q3 07/08 0.00	R		Q3 07/08 390.00	Q3 07/08 300.00	
 BV99c(i) - No. of road accident casualties - all slight injuries	Q3 07/08 212.00	Q3 07/08 226.75	G		Q3 07/08 783.00	Q3 07/08 907.00	
 BV99bi (CYP 1.4) - No. of road accident casualties - children KSI	Q3 07/08 6.00	Q3 07/08 5.00	R		Q3 07/08 16.00	Q3 07/08 20.00	
 BV99a(i) - No. of road accident casualties - all KSI	Q3 07/08 30.00	Q3 07/08 28.75	Y		Q3 07/08 106.00	Q3 07/08 115.00	
 CP2.2cii Improve up to 15 bus passenger waiting areas	Q3 07/08 3.0 0 %	Q3 07/08 3.00 %	G		Q3 07/08 23.00 %	Q3 07/08 15.00 %	<p>Quarter 3 2007/08</p> <p><input checked="" type="checkbox"/> New bus shelters have been installed at Wayfaring Road and Western Road X2. In Quarter 4 8 additional rti signs will be installed at stops in Chaddesden/Oakwood and on Shardlow Road.</p>

Element ◊	Q3 Actual ◊	Q3 Target ◊	*◊	*◊	Q3 Year End Forecast ◊	Year End Target ◊	Actions
 BV102 (CP 3.2ei) - Local bus services (passenger journeys per year)	Q3 07/08 4,651,955.00	Q3 07/08 4,135,856.70	G	↑	Q3 07/08 16,543,427.00	Q3 07/08 16,543,427.00	<input checked="" type="checkbox"/> Bus passenger figures Q3 2007/08 Bus passenger figures in Q3 of 2007/08 were 160935 up on the same quarter in 2006/7. The opening of the new Westfield Centre in October appears to have encouraged a significant increase in passenger numbers. Both major operators have introduced additional evening and Sunday services on some of their key routes to take account of this extra demand.
 BV100 - No. of days of temporary traffic controls or road closure on traffic sensitive roads	Q3 07/08 0.01	Q3 07/08 0.50	G	↑	Q3 07/08 2.00	Q3 07/08 2.00	<input checked="" type="checkbox"/> BVPI 100 Q3 07/08 Comment The indicator for this quarter shows the effect of the special restrictions placed on works in the period from the opening of Westfield, through the pre-Christmas period. The restrictions mean that the final quarter is likely to be a more intensive work period, but the overall effect is unlikely to result in the end of year prediction being exceeded.
 BV109a - Percentage of planning applications - 60% of major applications in 13 weeks	Q3 07/08 60.00 %	Q3 07/08 60.00 %	G	↓	Q3 07/08 60.00 %	Q3 07/08 60.00 %	<input checked="" type="checkbox"/> BV 109a Q3 07/08 major applications We achieved the national target despite being two officers down for this quarter and suffering from two separate cases of medium term absence. Despite these constraints the remaining team certainly continued to perform beyond expectations building on our success in micro managing this financially important measure. The systems we now have in place appear to be robust with a cultural change in determining clearly unacceptable proposals rather than negotiating changes from a poor position. I am concerned that the results for the next quarter will not be as impressive as we will be 3 staff down for the most part.

Element	Q3 Actual	Q3 Target	* Y	* D	Q3 Year End Forecast	Year Target	End	Actions
 BV109b - Percentage of planning applications - 65% of minor applications in 8 weeks	Q3 07/08 64.00 %	Q3 07/08 65.00 %	Y		Q3 07/08 65.00 %	Q3 07/08 65.00 %		<p>BV 109b Q3 07-08</p> <p>We were 1%age point below the national target which was unavoidable given that we dealt with 125 of these types of applications whilst being two officers down for this quarter and suffering from two seperate cases of medium term absence. Despite these constraints the remaining team certainly continued to perform</p> <p><input checked="" type="checkbox"/> beyond expectations building on our success in micro managing this financially important measure. The systems we now have in place appear to be robust with a cultural change in determining clearly unacceptable proposals rather than negotiating changes from a poor position. The target was not reached but we simply ran out of time and resources given the Christmas break. I am concerned that the results for the next quarter may not be as close to the target as we will be 3 staff down for the most part.</p>
 BV109c - Percentage of planning applications - 80% of other applications in 8 weeks	Q3 07/08 83.06 %	Q3 07/08 80.00 %	G		Q3 07/08 80.00 %	Q3 07/08 80.00 %		<p>bv109c Q3 07/08</p> <p>The national target was exceeded by 3.06%age points. This category contains householder applications,207 processed this quarter 84% within 8 weeks, which forms the bulk of our workload. This achievement was reached despite being two officers down for this quarter and suffering from two seperate cases of medium term absence. Despite these constraints the remaining team certainly continued to perform beyond expectations building on our success in micro managing this financially important measure. The systems we</p> <p><input checked="" type="checkbox"/> now have in place appear to be robust with a cultural change in determining clearly unacceptable proposals rather than negotiating changes from a poor position.This is all achieved despite the effects of a high case-load per officer beyond the Governments suggested average. We cleared 301 applications in this category. The results for the next quarter will not be as impressive as we will be 3 staff down for the most part.</p>

Element	Q3 Actual	Q3 Target	* ↓	* ↓	Q3 Year End Forecast	Year Target	End	Actions
 BV165 - % of pedestrian crossings with facilities for disabled people	Q3 07/08 61.50 %	Q3 07/08 96.20 %	R	↓	Q3 07/08 61.50 %	Q3 07/08 96.30 %		<p>BV165 Q3 07/08 comment</p> <p>Following an Audit Commission review which highlighted some deficiencies in the reporting of this indicator, all installations within Derby City were checked for compliance. This check has revealed <input checked="" type="checkbox"/> significant problems relating to the kerb upstands at controlled crossings which has resulted in the lower figure being reported. The majority of failures fall within a few millimetres of the recommended figures and are unlikely to have a significant adverse impact on disabled people, however work is planned for those crossings where the variance is greatest.</p> <p>Justification for Q3 07/08 comment</p> <p>Following an Audit Commission review which highlighted some deficiencies in the reporting of this indicator, all installations within Derby City were checked for compliance. This check has revealed  significant problems relating to the kerb upstands at controlled crossings which has resulted in the lower figure being reported. The majority of failures fall within a few millimetres of the recommended figures and are unlikely to have a significant adverse impact on disabled people, however work is planned for those crossings where the variance is greatest.</p>
 BV215a (new 05/06)- Average no. of days taken to repair a street lighting fault	Q3 07/08	Q3 07/08 6.00 Days			Q3 07/08	Q3 07/08 7.25 Days		<p>BVPI 215a Quarter 3 2007/2008</p> <p>Due to the inconsistency of the data provided by the street lighting service provider, we are unable at this time, to produce an accurate outturn for this indicator. Therefore, it is our intention, to conduct a full audit, to ensure complete reliability before any submission is made. Corrected figures for Q3 should be available by end Feb 2008 latest.</p>

Element ↕	Q3 Actual ↕	Q3 Target ↕	*↕	*↕	Q3 Year End Forecast ↕	Year End Target ↕	Actions
 BV215b (new 05/06) - Average time taken to repair a street lighting fault - DNO	Q3 07/08	Q3 07/08 25.00 Days			Q3 07/08	Q3 07/08 23.50 Days	BVPI 215b Quarter 3 2007/2008 Commentary Due to the inconsistency of the data provided by the street lighting <input checked="" type="checkbox"/> service provider, we are unable at this time, to produce an accurate outturn for this indicator. Therefore, it is our intention to conduct a full audit, to ensure complete reliability before any submission is made. Corrected figures for Q3 should be available by end Feb 2008 latest.