

## DERWENT NEIGHBOURHOOD BOARD

**Minutes of Meeting held on Tuesday 28 October 2014**  
**Community Room, Max Road.**

### **Present**

Councillor Martin Rawson (Chair)	Derby City Council
Councillor Bill Wright	Derby City Council
Insp Paul Cannon	I
Steve Astle	Derbyshire Police
Sarah Hallam	Derby Homes
Beth Honey	Resident
Ben Honey	Resident
Rosie Hallam	Resident
Revd Romita Shrisunder	St Philip's & St Marks

### **In Attendance:**

Aidan Ryrie	Traffic and Transportation Engineer, DCC
Richard Smail	Neighbourhood Manager, DCC
Roger Teague	Local Area Coordinator, DCC

### **Apologies**

Councillor Redfern	Derby City Council
Jonathan Till	Neighbourhood Officer, Derby Homes
Pete Matthews	Area Manager, Derby Homes
Ruth Hardy	CYP Youth Worker, DCC

<b>12/14</b>	<b>WELCOME, INTRODUCTIONS &amp; APOLOGIES</b> Welcomed by Councillor Rawson and introductions were made. Apologies were received as outlined above.
<b>13/14</b>	<b>DECLARATIONS OF INTEREST</b> Councillor Wright declared an interest in the Funding application from Derwent Social care.
<b>14/14</b>	<b>LATE ITEMS</b> Following items agreed by the Chair: <ul style="list-style-type: none"><li>Funding proposal for Freedom programme form Locality 1 and 5 Children's Centres</li></ul>
<b>15/14</b>	<b>MINUTES OF LAST MEETING</b> The minutes were agreed as a true record of the meeting.
<b>16/14</b>	<b>MATTERS ARISING NOT ON THE AGENDA</b> None
<b>17/14</b>	<b>Local Transport Plan 2015/16 priorities</b>  The Board noted the report outlining the process to determine the Local Transport Plan (LTP) priorities for 2015/16. Aidan Ryrie outlined the details of the process and options available.  Board discussed a list of options available including: <ul style="list-style-type: none"><li>St Marks Road poor footways and parking issues – recognised as a problem from Nottingham Road end, consider maintaining just one side or both sides, raising kerbs</li></ul>

	<p>and renewing footways or consider Traffic Regulation Order (TRO) to manage the issues about parking by non locals, but mindful of displacement. Consider footway improvements on one side next year and conduct some local consultation to gauge support for parking restrictions as part of a TRO. Door knocking.</p> <ul style="list-style-type: none"> <li>• Sussex Circus parking issues – consider TRO and possible improvements to bollards and parking bays as vehicles park on footways and no loading location. Recognised some recent interventions have worked to a degree.</li> <li>• Old Mansfield Road problems with collisions and speed - consider new surfacing on the corners or retexturing – to base outcome on results of a skid survey</li> <li>• Hampshire Road parking problems – opposite Old Mansfield Road junction</li> <li>• District Centre funding potentially available in Derwent either at Scarborough Rise or Sussex Circus, more details to follow.</li> <li>• Footway slurry sealing improvements</li> </ul> <p>The Board agreed and recommended to the Ward Committee the following 2 LTP priorities for 2015/16 and reserve;</p> <p><b>Priority 1:</b> St Marks Road - design and implement footway maintenance scheme to resolve sunken pavements and kerb issues from Nottingham Road to Grandstand Road on the Race Course side only. The ward committee agreed to assess the impact of renewing one footway and carrying out some informal consultation in the next year with residents on options for parking restrictions before considering renewing the footway on the other side.</p> <p><b>Priority 2:</b> Sussex Circus – Traffic management investigation and implementation of a traffic regulation order to resolve parking issues and access in particular disabled bays and outside the chip shop.</p> <p><b>Reserve:</b> Old Mansfield Road – implementation of casualty reduction scheme, in particular improved road surface depending on outcome of skid test</p>
18/14	<p><b>Streetpride Devolved Budget Spend Plan 2015/16</b></p> <p>The Board agreed to set up a sub group to meet in November to consider the draft spend plan for 2015/16 and make recommendations to the Board in January.</p> <p>Agreed to include communications in the groups remit .</p> <p>All Board members welcome – those who express an interest will be invited to the meeting</p>
19/14	<p><b>Derwent Board Community Budget Applications for funding 2014/15</b></p> <p>Derwent Board noted allocation of £22,720 Community Budget</p> <p>The Board discussed and considered the following Community Budget applications:</p> <p><b>1. Derwent Social Club – Room Hire      £288</b></p> <p>Agreed to fund £288 to contribute to room hire costs. Board noted the group has tried to find a suitable venue in the ward. Also that Community First had allocated funding towards their costs.</p> <p>Conditions:</p> <p>To receive feedback on the progress of the project and that the Board is acknowledged as a provider of funding to the group in publicity and articles.</p> <p><b>2. Derby Live at Home Scheme - Transport costs      £1,000</b></p> <p>Agreed to fund £1,000 to contribute to transport costs for Derwent residents to attend the</p>

two lunch clubs and lite bite sessions. room hire costs. Board noted the group has tried to find a suitable venue in the ward and that they consider Coniston Crescent community room. The Board noted concerns about sustainability.

### **3. Locality 1 and 5 Children's Centre CYP – Freedom programme - £900**

Board agreed to fund £900 towards the crèche costs for the new Freedom programme planned for the new year.

Conditions;

To promote the support of the Board in the programme.

### **4. Road Safety Team - Old Mansfield Road scheme - £741.04**

Board agreed to fund £500 for a skid test and £400 for Chevron signs with only £241.04 coming directly from the Community budget and the remaining £158. 96 from the Neighbourhood Team budget.

Summary of the approved allocations made in 2014/15 from Derwent Community Budget

<b>Organisation</b>	<b>Project</b>	<b>Community Budget</b>
Children and Young People	Youth Clubs	£9,576
Children and Young people	Holiday Activities	£2,250
Sporting Futures	Activities for Life	£5,000
Derwent Housing Trust	Housing Packs	£414.96
Revive Healthy Living Centre	Halloween party	£550
Neighbourhood Team ( see details in table below)	Neighbourhood Officer Budget	£2,000
Derwent Social Club	Room Hire	£288
Derby Live at Home Scheme	Transport costs	£1,000
DCC - Locality 1 and 5 Children's Centres, Children and Young People	Freedom Programme, creche	£900
DCC – Neigh, Traffic Management	Old Mansfield Road, Skid survey	£500
DCC – Neigh, Traffic Management	Old Mansfield Road, Chevrons sign	£241.04
<b>Allocated from 2014/15</b>		<b>£22,720</b>
<b>Balance from 2014/15</b>		<b>£nil</b>

### **Neighbourhood Team – Derwent Newsletter -**

Board agreed to not provide additional funding for the Derwent Newsletter and No Cold Calling cards but to use funding already allocated to the Neighbourhood Team budget of £2,000 at previous meeting

**Neighbourhood Team funding budget of £2,000:**

<b>Project</b>	<b>Cost</b>
Old Mansfield Road safety scheme - Two 'too fast' signs	£50
Cosmetic tree work	£140
Cosmetic tree work	£280
Old Mansfield Road Safety Scheme - contribution to Chevron cost of £400	£128.96
Delivery of Derwent Newsletter and no cold calling cards by Youth Service	£400
Printing No cold calling cards 'Pinkies' (6,500)	£tbc
Printing of Derwent newsletter	£tbc
<b>Allocated</b>	<b>£998.96</b>
<b>Balance</b>	<b>£1,001.04</b>

**20/14 Streetpride Devolved Budget 2014/15 Spend Plan**

The Board noted the spend plan outlining the projects as indicated in the table below

- CEO times – work on going as listed – focusing on St Andrews View
- Be Bright campaign – reflectors delivered along with letters
- Billy and Belinda bollards installed this week at Roe Farm school
- Dog Fouling campaign – stencils purchased, looking to use at hotspot locations including around entrances to racecourse. Looking to work more closely with Community Leisure to tackle dog fouling on the Racecourse – linking with their poster campaign, additional monitoring and work with football teams. Aim to raise awareness of residents to be the eyes and ears and provide information about those not picking up.
- Skipton Green – to be completed in November, new kerb edging where wooden edgings are and fill in with tarmac up to new edging – and extend slightly longer
- Free Bulky Waste – 184 requests from 1 April to 28 October costing £2,802 of the £3,369.85 budget, with approximately £400 a month being used. Therefore the funds will be all used by early December.

The Board agreed the following two amendments to the spend plan:

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- Skip Days – Reduce to £4,000 from £5,000 allowing about 21 skips to be purchased with no second skips to be ordered when first skip filled as this causes too many difficulties. Also to consider a different supplier to Magfern.
- Bulky waste – increase by £1,000 to £4,369.05 to enable the service to be extended until the end of March 2015.

The Board noted the information provided in Appendix 3 outlining the work funded by the Board over the last 2 years to tackle the priority to create a better built and natural environment. In particular the projects to improve street cleanliness and reduce flytipping and litter. The Board has funded over £16,000 to provide a free bulky waste service for Derwent residents for the last two years and to provide over 25 skips on 4 consecutive Saturdays in March over the last two years.

The Board noted the details showing which streets requested the services and where

flytipping reports have been made.

Board members discussed the details of the flytipping data and noted that there was some correlation with streets reporting flytipping which also had a number of requests for the bulky waste service.

### **Streetpride Devolved Budget Summary 2014/15.**

<b>Activity</b>	<b>Purpose</b>	<b>Notes</b>	<b>Status</b>	<b>Cost</b>
Extra Civil Enforcement Officers (CEO) activity	Remind people of responsibilities for parking safely and with consideration around schools	The Board agreed: <ul style="list-style-type: none"> <li>- Derwent Schools with no TRO,</li> <li>- Sussex Circus and Doctors on Mayfield Road on Fridays from 12 to 2pm and 5 to 6pm.</li> <li>- St Marks Road on Saturday and Sundays while Football on Racecourse.</li> <li>- Fireworks event at St Phillips Church 6 November.</li> </ul> 30 hours @ £21 an hour	Confirmed.  To programme in with Parking Services.	£630
School Pedestrian Training	Improve safety for children at schools	Provide Pedestrian Training for Derwent year 2 pupils at Derwent School, Beaufort School and Breadsall Infant school from Sept 2014. (Roe Farm also approved July 2014 see item 18.17)	Confirmed and programmed in	£1,600
Togo Nogo plays	Improve safety for children at schools	Provide the Togo Nogo 'Blast Off' safety show for Derwent year 2 pupils at Derwent School, Beaufort School and Breadsall Infant school	Confirmed and completed	£380
Be Bright campaign	Improve safety for children at schools	'Be Bright' campaign to raise awareness of the dangers of children using the road during the winter months at all four Derwent primary and junior and infant schools	Confirmed and completed in October 2014	£1,341
Billy & Belinda bollards	To improve safety for school children	Roe Farm Primary School. Locations on St Andrews view – to	Confirmed and programmed in	£2,000

			install 3 bollards.		
	Speed Indicating Device (SID) installations	Reduce speeds on roads and to reassure residents and to provide a visible deterrent	1 New location confirmed Old Mansfield road( £500) 1 return to Hereford Road (near Wiltshire) unbagged (£236)	Confirmed and programmed in	£736
	Footway improvements to Berwick Avenue	Provide a completed scheme at Berwick Avenue with slabs replaced by tarmac. Complements new road surface and LTP work on Shetland Close	Berwick Avenue slabs to tarmac scheme. Highways Maintenance part funding over £6k	Confirmed and completed	£7,300
	Grasscrete on Skipton Green	To ease parking problems	Move the kerb line back, new kerbs and tarmac the area	Confirmed – to return to job to complete	£1,000
	Lighting Column on Shropshire Ave/Suffolk Ave jitty	To respond to residents requests for lighting to improve safety	One new lighting column, quote from Balfour Beatty £3,465	Confirmed – completed	£3,465.80
	Energy costs - Lighting Column on Shropshire Ave/Suffolk Ave jitty	To respond to residents requests for lighting to improve safety	Energy costs from Street lighting as part of PFI - £1,070 (£987.30 to be allocated from 2013/14)	Confirmed – completed	£1,070
	Maintenance costs - Lighting Column on Shropshire Ave/Suffolk Ave jitty	To respond to residents requests for lighting to improve safety	Maintenance costs from Street lighting as part of PFI- £925	Confirmed – completed	£925
	Bulky Waste collection	Deter fly tipping. Scheme not to include garden waste	Continue existing scheme from 7 April 2014 no garden waste until funding is used up. £1,207 allocated as at 2 July. All unused funds £1,369.85 to be used to top up original £2,000 Bulky waste scheme budget	Confirmed – ongoing	£4,369.85
	Skip Days	To support a cleaner Derwent	Propose to take place spring 2015. Same scheme as in 2014	Details to be confirmed – review to October 2014	£4,000
	Dog Fouling Campaign	To support a cleaner Derwent	To build on the campaign delivered in	Confirmed – details to be	£440

		and respond to complaints about dog fouling	2013/14. To include a Derwent Dog Fouling Stencil	agreed	
	Planting	To improve the look of Derwent Ward	Work with Derby Homes to plant bulbs in their land in fenced area at Huntington Green with Derwent school	Confirmed – taking place on 6 November	£500
	School Pedestrian Training	Improve safety for children at schools	Provide Pedestrian Training for Roe Farm school from Sept 2014	Confirmed and programmed in	£562.50
	<b>Total Cost</b>				<b>£30,320.15</b>
	<b>Budget 2014/15</b>				<b>£28,399</b>
	<b>Carry Forward from 2013/14</b>				<b>£933.05</b>
	<b>Reallocate from 2013/14</b>				<b>£987.30</b>
	<b>Total budget available</b>				<b>£30,319.35</b>
	<b>Balance</b>				<b>£nil</b>

## 21/14 Section 106 Funding in Derwent,

The Board noted the report and made no additional recommendations.

Ref No.	Dept	Site	Date to be used by	Amount Available	Type of Works funds to be used for	Status	Officer Proposed Spend	Member / Neighbourhood Board recommendation for spend
Rhi1-02	Highways (Rachel Shardlow)	The Rhino, Max Road	24/10/22	13,305.00	Provision of improvements to or maintenance of transport facilities within the A52/Nottingham Road corridor which may include highways works, public transport, cycling or pedestrian facilities	Unallocated		Refurbishment of the handrails on Nottingham Road
Rhi1-03	Public Realm (Andy Smart)	The Rhino, Max Road	24/12/22	1,100.00	Provision of or improvements to the public realm	Unallocated		

## 22/14 Neighbourhood Board Updates and activities

**Police** - Inspector Cannon reported:

- Increase of anti social behaviour on the racecourse relating to nuisance motor bikes
- Auto crime is down, only one recent theft
- Non dwelling burglaries are up year on year regarding sheds and garages
- Operation Topaz continued in Derwent to help tackle the non dwelling burglaries with hi vis patrols
- Operation Ingomia continued on Friday and Saturday nights
- Progress being made on some specific drug issues with local operations in place. Sarah Hallam was concerned that not all the local intelligence was being received by the SNT.
- Community speedwatch – Police have a new policy and the Board is asked to promote the need for residents to volunteer to be trained to take part in community speedwatch. The SNT will no longer go out with the laser gun unless evidence has been provided by Community speedwatch that there is a significant speeding problem

Board agreed to promote Community speedwatch and encourage residents to contact the Police to volunteer.

**Derby Homes** – Steve Astle reported:

- Cctv upgrade now up and running around Berwick Ave flats and Sussex Circus will be in place soon.
- Flytipping – some problems in the bin stores at flats around Berwick Avenue
- New build – Hillcrest Road/Wiltshire Road open space to have two properties built as will land at Alison Close.
- Huntingdon Green – Derby Homes are funding new landscaped area behind the bus shelter aim to start in Feb/march 2015.

**Youth Service** - No report

**Local Area Coordination** - Roger Teague reported:

- The Local Area Coordination (LAC) project aims to provide support to vulnerable residents and to encourage them to become involved in the Derwent Community and less reliant on statutory services including Adult Social care.
- Roger stated in September as the LAC for Derwent, one of seven officers working in seven wards in the city.
- LAC is an innovative approach to supporting vulnerable people, it is not a frontline service but refers residents to other services to find solutions
- He has a small caseload already
- He is based in the ward and has made good contacts with local groups including Revive and Derwent medical centre
- The service aims to use existing funds differently and save the Council money by preventing the call on Adult social care services.

Councillor Rawson invited Roger to attend future Board meetings

**Councillors and Board members**

Ben reported on the Derwent oak bonfire party on 5 November funded by Community First, they now have about 10 volunteers as part of the group.



	Romita invited everyone to the St Phillips fireworks on 6 November and their New Year party on 10 January 2015.
<b>23/14</b>	<b>Neighbourhood working Update</b>  The Board noted the report from Jonathan Till outlining the scope of the work being delivered in the ward and key projects and successes including the next Citizens and Councillors on patrol on Saturday 15 November at 11am meeting at Derwent Community school – everyone welcome.
<b>24/14</b>	<b>DATE &amp; TIME OF NEXT MEETINGS</b> <b>Board meetings</b> – at Max Rd Community Room Looking to change the next date from Tuesday 6 January at 2pm 2015 Wednesday 22 April 6.30pm <b>Forum – at 6.30pm</b> 25 February 2015 - Derwent Family Youth and Community Centre, Monmouth Street