

FORWARD PLAN

PUBLISHED 12 FEBRUARY 2013

What is the Forward Plan?

The Forward Plan contains details of key decisions to be taken by the Council Cabinet.

What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which council officer to contact for more information or to make representations.

What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the council's budget. The threshold for 'significant' expenditure/savings is £250,000 or any grant or loan of over £25,000 or
- any decision that is likely to have a significant impact on two or more wards within the City.

Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

Documents relating to Key Decisions will be published on the Council Meeting Information System five clear days before the meeting. To request paper copies of documents please contact Constitutional Services, Council House, Corporation Street, Derby DE1 2FS.

committee@derby.gov.uk 01332 643654.

The next Forward Plan will be published on 19 March 2013.



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- Specification and Funding Allocation for Healthwatch Derby
- Review of Funding for the Carelink Service

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- Adoption of a new Local Assistance Scheme for Derby
- Revised Discretionary Housing Payment Policy
- Approval of the Council's Insurance Supplier

Children and Young People

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- Alternative School Organisation Models
- Admission Arrangements for City, Community and Voluntary Controlled Schools for the 2014-15 Academic Year
- Schools Capital Programme Priority Schemes for 2013/14
- Residential Children's Homes

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- Review of Housing Management
- Strategic Plan for Delivery of Affordable Housing
- Enhanced Housing Management Service

Leader of the Council

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- Citywide Highspeed Data Network
- Procurement of a Contractor for the refurbishment and Conversion of the Marble Hall
- Derby Regeneration Fund Full Street
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- Derby Enterprise Growth ERDF Application
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 Management of the Council's Golf Courses at Allestree and Sinfin and the Pitch and Putt course at Markeaton Park

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- Waste Management Contract
- Installation of a Waste Management Facility at Sinfin
- Private Residents Funding of Tree Works on Public Land
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- Revocation of PM10 Air Quality Management Area
- A New Cemetery for Derby
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- Adoption of Rights of Way Improvement Plan
- Future Burial Provision at Nottingham Road Cemetery
- Neighbourhoods Directorate Fees and Charges 2013/14

CABINET PORTFOLIO AREA NEIGHBOURHOODS AND STREETPRIDE	COUNCILLOR BANWAIT
Reference	53/10
Decision	Waste Management Contract
What is the decision to be taken?	To receive an update on the Waste Management Contract
Who will be consulted?	Cabinet Members
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 March 2013
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board
For More Information Contact	Tim Clegg, Director of Streetpride 641604
Defense	40/40
Reference	42/12
Decision	Installation of a Waste Management Facility at Sinfin
What is the decision to be taken?	To approve the installation of an energy from waste plant at Sinfin
Who will be consulted?	None
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 March 2013
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board
For More Information Contact	Tim Clegg, Director of Streetpride 641604 and Mick McLachlan, Head of Waste Management 641503
Deference	47/10
Reference Decision	47/12 Private Residents Funding of Tree Works on Public Land
What is the decision to be taken?	To consider allowing private residents or groups of residents to fund tree works on public land
Who will be consulted?	None
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	13 March 2013
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board
For More Information Contact	Ian Wheatley, Head of Grounds Maintenance and Cleansing 641530

Reference	63/12	
Decision	Charging for the Collection of Garden Waste	
	from Households	
What is the decision to be taken?	To introduce a charge for the collection of	
	garden waste from households	
Who will be consulted?	Public	
What documents will be considered?	Report	
The Earliest Date Council Cabinet will	13 March 2013	
Consider it		
Overview and Scrutiny Board	Neighbourhoods Board	
For More Information Contact	Mick McLachlan, Head of Waste	
	Management 641503 and Malcolm Price,	
	Policy Strategy Manager 641587	
D.	0.1/10	
Reference	64/12	
Decision	Co-mingled Recycling Scheme	
What is the decision to be taken?	To introduce a fully co-mingled recycling	
	scheme for Household Waste	
Who will be consulted?	Public	
What documents will be considered?	Report	
The Earliest Date Council Cabinet will	13 March 2013	
Consider it		
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board	
For More Information Contact	Mick McLachlan, Head of Waste	
	Management 641503 and Malcolm Price,	
	Policy Strategy Manager 641587	
Reference	67/12	
Decision	Seasonal Flower Beds and Hanging Baskets	
What is the decision to be taken?	To approve the deletion of seasonal flower	
	beds and hanging baskets	
Who will be consulted?	The public	
What documents will be considered?	Report	
The Earliest Date Council Cabinet will	13 March 2013	
Consider it		
Overview and Scrutiny Board	Neighbourhoods Overview and Scrutiny Board	
For More Information Contact	Ian Wheatley, Head of Grounds	
	Maintenance and Cleansing 641530	

68/12
Transfer of Responsibilities for Bowling Greens and Cricket Pitches
To approve the transfer of maintenance responsibilities for bowling greens and cricket pitches and close if necessary
The public
Report
13 March 2013
Neighbourhoods Overview and Scrutiny Board
Ian Wheatley, Head of Grounds Maintenance and Cleansing 641530
69/12
Withdrawal of Arboricultural Support Service to Development Control
To approve the withdrawal of arboricultural support service to Development Control
The public
Report
13 March 2013
Neighbourhoods Overview and Scrutiny Board
lan Wheatley, Head of Grounds Maintenance and Cleansing 641530
70/10
78/12 Changes to Bus Passenger Facilities on the Morledge and Corporation Street
To approve changes to the location of bus stops on the Morledge and Corporation Street in order to provide enhanced facilities which better link to the bus station
Bus operators, passengers and blue badge holders
Report
13 March 2013
Neighbourhoods Overview and Scrutiny Board
David Gartside, head of Traffic and Transportation 641821