

Scheme Title	2010/11 £'000	2011/12 £'000	2012/13 £'000	Detail
Surface Car Parks resurfacing	562	-	-	Revenue contributions for essential maintenance and improvement works to surface car parks within the city centre.
Littleover brook rehabilitation	167	-	-	Creation of attenuation features and improvements to the watercourse to reduce the potential for flooding.
Creative industries workspace	115	-	-	Improvement works to Friargate Studios.
CCTV renewal programme	10	-	20	Renewal of CCTV cameras within the Allenton area.
Total	854	-	20	

Scheme	Source of Funding	2009/10 £000	Cost				
			2010/11 £000	2011/12 £000	2012/13 £000	Future £000	Total cost £000
Surface Car Parks Resurfacing	Revenue	563	562	0	0	0	562
Littleover Brook Rehabilitation	Unsupported borrowing corporate resources	98	167	0	0	0	167
Creative Industries Workspace	LPSA2	0	115	0	0	0	115
CCTV Renewal Programme	Revenue	0	10	0	20	0	30
							0
<b>Total</b>		<b>661</b>	<b>854</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>874</b>