

Appendix 2
Derby HMA Growth Point Finalised Programme of Development
Medium Term Infrastructure Projects 2008/09 – 10/11

Ref. No	Project Description	Priority Level	Growth Point Contribution Proposed Spend Profile			Total Growth Point Contribution Sought
Capital Projects			08/09	09/10	10/11	
a) Green Infrastructure/Parks						
1	Markeaton Park	2	£250,000	£250,000	£1,500,000	£2,000,000
2	City Park, Moorway Lane	1	£150,000	£850,000	£1,160,000	£2,160,000
3	Mickleover District Park	3	£50,000	£300,000	£113,000	£463,000
4	Osmaston Park	2	£500,000	£100,000		£600,000
5	Derwent Riverside Development Project	1 (overall, some elements lower)	£530,000	£1,750,000	£1,330,000	£3,610,000
Green Infrastructure Subtotal			£1,480,000	£3,250,000	£4,103,000	£8,833,000
b) City Centre						
6	Castleward Infrastructure	1	£1,250,000	£2,500,000	£1,250,000	£5,000,000
7	North Riverside Infrastructure	1		£2,000,000	£1,000,000	£3,000,000
8	Market Place/ Assembly Rooms	2	£1,140,000	£500,000	£930,000	£2,570,000
9	The Orangery	3		£1,150,000	£690,000	£1,840,000
10	City Centre Public Realm	1	£1,775,000	£1,075,000		£2,850,000
11	Bus Station Concourse	1	£400,000			£400,000
12	City Centre Affordable Housing	1	£500,000	£500,000	£500,000	£1,500,000
13	City Centre Public Art	3	£100,000	£100,000	£100,000	£300,000

Ref. No	Project Description	Priority Level	Growth Point Contribution Proposed Spend Profile			Total Growth Point Contribution Sought
			08/09	09/10	10/11	
14	Community Legal Advice Centre	3	£700,000			£700,000
City Centre Sub Total			£5,865,000	£7,825,000	£4,470,000	£18,160,000
c) Transport						
15	Connecting Derby	1				
16	London Road Bridge	1				
17	Boulton Moor Park Ride – South Derbyshire	1		£1,000,000	£1,500,000	£2,500,000
18	London Rd SITS					
19	Alvaston Bypass Extension Bus Priority Scheme	2			£2,000,000	£2,000,000
20	City Hospital Park & Ride	2		£500,000	£2,000,000	£2,500,000
21	Uttoxeter New Road SITS					
22	Rykned Road Pedestrian and Cycle Link	3		£300,000		£300,000
23	Woodville - Swadlincote Regeneration Route – South Derbyshire	1	£250,000	£250,000	£4,000,000	£4,500,000
24	Public Transport Corridors – S Derbyshire , Amber Valley	1/2	£193,000	£293,000	£671,000	£1,157,000
Transport Sub Total			£443,000	£2,343,000	£10,171,000	£12,957,000
d) Other Capital Projects						
25	Allenton Library	3			£520,000	£520,000
26	Cinderhill Affordable Housing – Amber Valley	1		£266,700	£266,700	£533,400

Ref. No	Project Description	Priority Level	Growth Point Contribution Proposed Spend Profile			Total Growth Point Contribution Sought
27	Etwall Leisure Centre – South Derbyshire	1	£1,000,000			£1,000,000
28	Swadlincote Public Realm - South Derbyshire	2	£800,000	£950,000	£550,000	£2,300,000
Other Capital Projects Sub Total			£1,800,000	1,216,700	£1,336,700	£4,353,400
e) Revenue Projects						
29	Water Cycle Studies	1	£150,000			£150,000
30	Travel Planning Coordination	2	£100,000	£100,000	£100,000	£300,000
31	Strategic Development Options Studies	1	£500,000			£500,000
32	Nightingale Works Marble Hall Feasibility	3	£100,000			£100,000
Revenue Projects Sub Total			£850,000	£100,000	£100,000	£1,050,000
OVERALL TOTAL			£10,438,000	£14,734,700	£20,180,700	£45,353,400