



Derby City Council

Allestree Ward Committee
Wednesday 8 February 2023
Red Cow Public House, St Edmund's Close
7.45 – 7.55pm

Present		Cllr Steve Hassall (Chair)	Sarah Dosunmu (In attendance)																																					
		Cllr Ged Potter	Jane Paling (In attendance)																																					
		Cllr Roy Webb																																						
			Who	When																																				
1	Apologies for absence																																							
	None																																							
2	Late Items																																							
	None																																							
3	Declarations of Interest																																							
	There were no declarations of interest																																							
4	Minutes of the previous meeting																																							
Noted and approved. Allocations of the budget to date were noted and an update provided.																																								
<table><tr><th>Organisation</th><th>Activity</th><th>Amount Allocated</th><th>Actual Spend</th></tr><tr><td>Allestree Bowling Club</td><td>Equipment to support club activities</td><td>£350</td><td>£350</td></tr><tr><td>Allestree Life (Warwick Directories)</td><td>To cover a bi monthly double page insert in Allestree Life @ £225 per issue for 6 issues</td><td>£1,350</td><td>£1,350</td></tr><tr><td>Allestree Alliance</td><td>Contribution to community dog show event</td><td>£1,000</td><td>£1,000.00</td></tr><tr><td>Signworld</td><td>Supply and installation of signage</td><td>£140</td><td>£140</td></tr><tr><td>St Nick's Church</td><td>Roomhire</td><td>£150</td><td>£40</td></tr><tr><td>Grounds Maintenance</td><td>Wildflower planting at a number of locations</td><td>£2,023</td><td>£2,023</td></tr><tr><td>Lawn Primary School</td><td>Outdoor paving area</td><td>£2,000</td><td>£2,000</td></tr><tr><td>Grounds</td><td>Installation of 2 painted poppies</td><td>£185</td><td>£185</td></tr></table>					Organisation	Activity	Amount Allocated	Actual Spend	Allestree Bowling Club	Equipment to support club activities	£350	£350	Allestree Life (Warwick Directories)	To cover a bi monthly double page insert in Allestree Life @ £225 per issue for 6 issues	£1,350	£1,350	Allestree Alliance	Contribution to community dog show event	£1,000	£1,000.00	Signworld	Supply and installation of signage	£140	£140	St Nick's Church	Roomhire	£150	£40	Grounds Maintenance	Wildflower planting at a number of locations	£2,023	£2,023	Lawn Primary School	Outdoor paving area	£2,000	£2,000	Grounds	Installation of 2 painted poppies	£185	£185
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	Maintenance			
	Royal British Legion	Purchase of 40 large poppies @ £5 each and 20 wooden crosses : £2.50 each	£250	NIL
	Highways Maintenance	Purchase of grit bin	£146.00	£146.00
	Highways Maintenance	Purchase of salt for grit bin	£192.14	£192.14
	Grounds Maintenance - Trees	Fund for additional tree planting across the ward	£2,000.00	£1,500.00
	Hudson's	Xmas trees for Blenheim; Duffield Road and Home Farm Estate - 3 trees @ £40 each	£90.00	£90
	The Solar Centre	Solar lights @ £74.98 each	£224.94	£114
	Neighbourhoods Boards	Contribution to cost of living project for the ward	£1,000.00	£375
	Woodlands Church	Contribution to Xmas event on Blenheim Parade	£2,000.00	£2,000.00
	Sporting Communities	Youth provision over a period of 14 weeks	£1,000.00	£1,000.00
	RSPB	10 hedgehog houses	£350.00	£350.00
	Neighbourhood Team	10 hedgehog signs	£124.80	£124.80
	Salt and Grit solutions	For the supply of 20 x 10kg carry bags of salt @ £34.841 per 10 bags	£69.68	£69.68
	Total Allocated		£13,199.62	£13,199.62
	Total Remaining		£1,800.38	£1,800.38
5	Neighbourhood Board Funding Applications 2022/23			
	Allestree ward committee agreed the following allocation of funding as follows:			
	Organisation	Activity	Amount	
	Hudson's	Vouchers for residents/groups maintaining planters in the ward @ £30 each for 6 groups	180.00	
	Atlow contracting limited	Bike storage locks	880.00	
	Allestree Cricket Club (On behalf of Friends of Allestree Rec)	Allestree Rc event - launch of Friend's Group	437.42	
	Total Allocated at the ward committee		£1,497.42	
	Total allocated to date		£14,697.04	
	Total Remaining		£302.96	



6	Resolved that the allocation of funds set out be approved by the Ward Committee
	Date and time of next meeting: TBC

