

## ALVASTON WARD COMMITTEE

**Date: 30<sup>th</sup> November 2022, 21.00hrs- 21.10hrs**

### **1. Present: Humber Close Community Room**

Councillor Alan W Graves  
Councillor John Evans  
Councillor Kirk Kus

### **2. Apologies for Absence**

None

### **3. Late Items Introduced by the Chair**

None

### **4. Declarations of Interest**

None

### **5. Minutes of the previous meeting**

A total of £7,540.00 was approved at the last meeting on 24<sup>th</sup> October 2022. The quotes from HEMWorks has come in at a slightly reduced price and is captured below. This leaves a total of £7,718.94 remaining.

### **6. Derby City Council Devolved Budget funding 2022-2023**

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

<b>Community Budget</b>	<b>Notes</b>	<b>Amount approved</b>
HEMWorks	Selbourne Street Project	£3,796.20
HEMWorks	London Road Project	£544.86
Hudsons	3 x Christmas Trees @ £30 each	£90.00
JNE Security Ltd	Purchase of Crime Prevention Equipment	£500.00
Sporting Communities	Activities to combat ASB at Kiwi Park & Nashes Park	£1,000.00
All Christians Together (ACT)	Debt advice at Surestart Children's Centre, joint funding with Boulton Ward.	£1,350.00
<b>Total Approved</b>		<b>£7,281.06</b>
<b>Funds remaining</b>		<b>£7,718.94</b>

## 7. Derby City Council Devolved Budget funding 2022-2023

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

<b>Community Budget</b>	<b>Notes</b>	<b>Amount Spent</b>
The Solar Centre	10 x sets of solar tree lights.	£190.00
Move More	Purchase of water butt and tap.	£74.68
St Martins Church	Room hire for Forum meeting in July 2022. Jointly funded with Boulton Ward.	£20.00
Parks	Purchase of 3 x benches at agreed Alvaston Lake	£2,100.00
Parks	Repainting of play equipment on Kiwi Park	£3,850.00
Forum Meetings	Ringfenced monies for two upcoming forum meetings, jointly with Boulton Ward.	£50.00
<b>Total Allocated</b>		<b>£6,284.68</b>
<b>Total Remaining</b>		<b>£1,434.26.</b>

**Resolved that the allocation of funds set out be approved by the Ward Committee.**