

COUNCIL CABINET MINUTE EXTRACT 20 FEBRUARY 2013

Present Councillor Bayliss (Chair)
 Councillors Banwait (item 152/12 onwards), Dhindsa, Repton,
 Russell and Shanker

In attendance Councillors Hickson and Jones

This record of decisions was published on 22 February 2013. The key decisions set out in this record will come into force and may be implemented on the expiry of five clear days unless a key decision is called in.

153/12 Council Tax 2013/14

The Council Cabinet considered a report which stated that at its meeting on 30 January 2013, the Council approved a net budget requirement of £223,064,543 for 2013/14 and agreed to increase the Council's council tax by 1.55%.

The Council was still awaiting the full details of its final financial settlement for 2013/14 from central government, specifically regarding figures for the Education Services Grant.

Under the Localism Act 2011 the Council, as a billing authority, was required to calculate its council tax requirement for the year. Derby City Council's council tax requirement had been calculated as £70,535,397.

It was reported by the Monitoring Officer that the report inaccurately contained references to the Derbyshire Police Authority setting a council tax precept. It was confirmed that these references should instead refer to a precept for police services being set by the Derbyshire Police and Crime Commissioner.

The report set out the Council's Council Tax requirement and the total Council Tax for Derby City residents for 2013/14 including the precepts for the Derbyshire Police and Crime Commissioner and Derbyshire Fire Authority. Details of the changes in Council Tax levels set by these two organisations were set out in paragraph 4.4 of the report.

Decision

- 1. To note the budget requirement for Derby City Council for 2013/14 of £223,064,543 as approved by Council in January 2013.**
- 2. To recommend Council to approve the Council Tax requirement for Derby City Council for 2013/14 of £70,535,397 in line with the detailed calculation presented in Appendix 2 of the report.**
- 3. To recommend Council to confirm the following amounts for the year 2013/14, which were consistent with the net budget requirement agreed by the Council at its meeting on 30 January, in accordance with Sections**

31A (1) of the Local Government Finance Act 1992 as amended by the Localism Act 2011:

- a. £579,221,543** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e).
- b (£356,157,000)** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) and (c) of the Act.
- c. £223,064,543** as its budget requirement for the year, being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 32(4) of the Act.
- d £152,529,146** being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of redistributed non-domestic rates, business rates top-up grant, revenue support grant, and additional corporate government grants
- e. £1,144.63** as the basic amount of its Council Tax for the year, being the amount at (c) above, less the amount at (d) above, all divided by the amount at 2.6 above, calculated by the Council, in accordance with Section 33 of the Act.

f. for the following Valuation Bands:

	£		£
A	763.09	E	1,398.99
B	890.27	F	1,653.35
C	1,017.45	G	1,907.72
D	1,144.63	H	2,289.26

as the amounts to be taken into account for the year, under Section 30(2)(a) of the Act, in respect of categories of dwellings listed in different valuation bands, being the amounts given by multiplying the amount at (e) above by the number which, in the proportion set out in Section 5(1) of the Act, was applicable to all dwellings listed in each particular valuation band divided by the number which in that proportion was applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act.

- 4. To note that Council will consider at its meeting on 4 March 2013 full detail of the precepts set by Derbyshire Fire Authority and the Derbyshire Police and Crime Commissioner, as well as the aggregate of these amounts and the council's proposed Council Tax in order that members can consider the cumulative amount of Council Tax residents of Derby will be required to pay.**
- 5. To authorise the publication of the requisite notices in accordance with the provisions of Section 38(2) of the Local Government Finance Act 1992.**

MINUTE EXTRACT END